





INTERNATIONAL PROMOTIONS - NORTH ASIA DIVISION																			
CHINA MARKET																			
INVITATION AND FAMILIARIZATION TRIPS																			
PHILIPPINE MEGA FAMILIARIZATION TOUR																			
Hotel Accommodation		NP-SVP													Gop	21,000.00	21,000.00		
Tour Expenses		NP-SVP													Gop	63,450.00	63,450.00		for Coron
Sub Total																84,450.00	84,450.00		
DOT BEIJING FAM TRIP																			
Sampaguita Leis		Shopping													Gop	2,000.00	2,000.00		t-shirt,towel with pouch,powerbank with logo
CEBUJANDERED FUN BACKPACKERS CHALLENGE																			
Hotel accommodations Manila		NP-SVP													Gop	132,465.89	132,465.89		
Hotel accommodations Cebu		NP-SVP													Gop	112,300.00	112,300.00		
Sub Total																244,765.89	244,765.89		
MALL CONSUMER PROMTIONS AND APPRECIATION DINNER VPY 2015																			
Entertainment Fee		NP-SVP													Gop	50,000.00	50,000.00		
Entertainment Fee		NP-SVP													Gop	50,000.00	50,000.00		
Sub Total																100,000.00	100,000.00		
<b>TOTAL</b>																			
<b>431,215.89 431,215.89</b>																			
KOREAN MARKET																			
INVITATION AND FAMILIARIZATION TRIPS																			
SEGYE LIBO FAM TRIP AND ASIANA MAGAZINE																			
Tour guide		NP-SVP													Gop	6,500.00	6,500.00		Korean Interpreter
Tour guide		NP-SVP													Gop	3,000.00	3,000.00		Korean Interpreter
Hotel accommodation		NP-SVP													Gop	32,182.10	32,182.10		
Sub Total																41,682.10	41,682.10		
ASIAN IN-FLIGHT MAGAZINE TRIP																			
Travel Expenses															Gop	53,200.00	53,200.00		Accommodation and tour at Bluewater Maribago (Asiana Inflight Magazine Trip)
KBS2 TV "SAENG JUNGO" FILMING MISSION																			
Transportation Expenses		NP-SVP													Gop	47,600.00	47,600.00		
Hotel Accommodation		NP-SVP													Gop	60,000.00	60,000.00		
Sub Total																107,600.00	107,600.00		
EDAILY AMATEUR SKI COMPITATION																			
Hotel Accommodation		NP-SVP													Gop	42,000.00	42,000.00		
Airfare Domestive Tickets		Shopping													Gop	64,350.00	64,350.00		
Sub Total																106,350.00	106,350.00		
Delegated to the Procurement and General Services Division (GSD) (March 2015)																			
INVITATIONS OF WKBL PLAYER																			
Administrative Expenses		Cash Advance													Gop	90,000.00	90,000.00		Cash Advance to cover the cost of expenses
Hotel Accommodation		Cash Advance													Gop	42,420.00	42,420.00		
Transportation Expenses		Cash Advance													Gop	12,650.00	12,650.00		
Sampaguita Leis		Cash Advance													Gop	1,300.00	1,300.00		
Sub Total																146,370.00	146,370.00		
KOREAN SINGER BAEK Z YOUNG																			
Administrative Expenses		NP-SVP / Shopping													Gop	2,420.00	2,420.00		
Meals Expenses		Shopping													Gop	61,501.11	61,501.11		
Sub Total																63,921.11	63,921.11		
ADVENTURE FAM TRIP WITH KOREAN MEDIA																			
Administrative Expenses		Cash Advance													Gop	122,500.00	122,500.00		Cash Advance to cover the cost of expenses
Hotel accommodation		Cash Advance													Gop	40,200.00	40,200.00		
Transportation Expenses		Cash Advance													Gop	51,812.00	51,812.00		
Sub Total																214,512.00	214,512.00		
MADRID FUSION CULINARY FAM TRIP WITH KOREAN MEDIA IN MANILA AND BICOL																			
Hotel Accommodaion		NP-SVP													Gop	187,500.00	187,500.00		
Transportation Expenses		NP-SVP													Gop	79,800.00	79,800.00		
Airfare Domestic Tickets		Shopping													Gop	61,968.00	61,968.00		
Transportation Expenses		NP-SVP													Gop	44,000.00	44,000.00		
Hotel Accommodaion		NP-SVP													Gop	102,600.00	102,600.00		
Delegated to the Procurement and General Services Division (GSD) (April 2015)																			



TPB/DOT OSAKA MEDIA FAM TOUR IN CONJUNCTION WITH MADRID FUSSION																			
Hotel accommodation		NP-SVP													Gop	41,300.07	41,300.07		
Transportation Expenses		NP-SVP													Gop	64,000.00	64,000.00		
Hotel accommodation		NP-SVP													Gop	90,000.00	90,000.00		
Sub Total																195,300.07	195,300.07		
LEGASPI FAMILIARIZATION TRIP OF MS. SHIHO KUDO																			
Administrative Expenses		NP-SVP													Gop	9,897.37	9,897.37		
DOT/PAL FAMTOUR FOR OSAKA TRAVELAGENTS CEBU AND BOHOL																			
Airfare Domestic tickets		NP-SVP													Gop	5,743.00	5,743.00		
LADIES DIVING FAM TOUR MOALBOAL BADIAN AND CEBU																			
Hotel Accommodation															Gop	57,790.00	57,790.00		
Transportation Expenses		NP-SVP													Gop	35,336.00	35,336.00		
Airfare Domestic tickets		NP-SVP													Gop	11,020.00	11,020.00		
Sub Total																104,146.00	104,146.00		
Delegated to the Procurement and General Services Division (GSD) (July 2015)																			
TABI MUSE BLOGGERS FAM TOUR																			
Hotel Accommodation		NP-SVP													Gop	30,000.00	30,000.00		
Hotel Accommodation		NP-SVP													Gop	27,500.00	27,500.00		For Mice leisure
Transportation Expenses		NP-SVP													Gop	65,841.00	65,841.00		For Shang-ri-la
Hotel Accommodation		NP-SVP													Gop	250,000.00	250,000.00		Bohol
Tour Package		NP-SVP													Gop	200,000.00	200,000.00		Bohol
Travel Insurance		NP-SVP													Gop	12,000.00	12,000.00		Bohol
Call Card		shopping													Gop	1,000.00	1,000.00		
Sub Total																586,341.00	586,341.00		
CEBUJANDERED FUN BACKPACKERS CHALLENGE																			
Hotel Accommodation		NP-SVP													Gop	50,700.00	50,700.00		room charges Green Mountain
Hotel Accommodation		NP-SVP													Gop	88,000.00	88,000.00		room charges Jeco Development
Hotel Accommodation		NP-SVP													Gop	121,400.00	121,400.00		room charges Fil-State Urban Development
Sub Total																260,100.00	260,100.00		
TENTOMUSHI MAGAZINE FAM TOUR																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																463,000.00	463,000.00		
TPB/DOT Cebu Pacific Famtour for Osaka and Nagoya Agent																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																463,000.00	463,000.00		
JATIC FAM TOUR																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																463,000.00	463,000.00		
NIJI IRO JEAN TV SHOOTING																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																463,000.00	463,000.00		
EVEN GOLF MAGAZINE PHOTO SHOOT																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																463,000.00	463,000.00		

DOT/PAL BORACAY FAM TOUR																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
<b>Sub Total</b>																<b>463,000.00</b>	<b>463,000.00</b>		
CEBU PACIFIC INAGURAL FLIGHT FAM TOUR FUKUOKA AGENTS																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
<b>Sub Total</b>																<b>463,000.00</b>	<b>463,000.00</b>		
MALL CONSUMER PROMOTIONS AND APPRECIATION DINNER VPY 2015																			
Entertainment fee		NP-SVP													Gop	50,000.00	50,000.00		
Entertainment fee		NP-SVP													Gop	50,000.00	50,000.00		
<b>Sub Total</b>																<b>100,000.00</b>	<b>100,000.00</b>		
<b>TOTAL</b>																<b>5,188,070.88</b>	<b>5,188,070.88</b>		
NORTH AMERICA DIVISION																			
INVITATION AND FAMILIARIZATION TRIPS																			
OCEAN TV FILMING (MEDIA)																			
Tour Expenses		NP-SVP													Gop	121,000.00	121,000.00		4 pax
Airfare Domestic tickets		NP-SVP													Gop	42,000.00	42,000.00		4 fax for Mnl-Eln-Mnl
<b>Sub Total</b>																<b>163,000.00</b>	<b>163,000.00</b>		
			Delegated to the Procurement and General Services Division (GSD) (March / April 2015)																
HARVARD RADCLIFFE ORCHESTRA VISIT																			
Sampaguita Leis		NP-SVP													Gop	2,500.00	2,500.00		50 pieces
PHILIPPINE TRAVEL EXCHANGE (PHITEX) 2015																			
Ocular Inspection															Gop				
- Airfare Domestic Tickets		shopping													Gop	140,000.00	140,000.00		2 pax x 7 destinations
- Hotel Accommodation		NP-SVP													Gop	280,000.00	280,000.00		4 pax x 7 destinations x 2nights
- Transportation Expenses		NP-SVP													Gop	126,000.00	126,000.00		7 destinations x 3 days
- Tour Guide		NP-SVP													Gop	84,000.00	84,000.00		Local Guide (7 destinations x 3 days)
2. Pre and Post Event Tours															Gop				
- Spa Treatment for Phitex Buyers		NP-SVP													Gop	160,000.00	160,000.00		
- Post Event Tours to 9 destinations		Public Bidding													Gop	12,000,000.00	12,000,000.00		
<b>Sub Total</b>																<b>12,790,000.00</b>	<b>12,790,000.00</b>		
			Delegated to the Procurement and General Services Division (GSD) (March / April 2015)																
			Delegated to the Procurement and General Services Division (GSD) (June / July 2015)																
			c/o Bids and Award Committee																
DOT MEGA FAMILIARIZATION TOUR																			
F & B /venue		NP-SVP													Gop	84,000.00	84,000.00		56 pax
PAL-HONOLULU FAMILIARIZATION TOUR IN MANILA, CEBU AND BOHOL																			
F & B /venue		NP-SVP													Gop	35,000.00	35,000.00		14 pax
TWIN DESTINATION FAMILIARIZATION TOUR																			
F & B /venue		NP-SVP													Gop	360,000.00	360,000.00		60 pax x 4 days
Communication Expenses		shopping													Gop	3,000.00	3,000.00		communication
Transportation Expenses		NP-SVP													Gop	20,000.00	20,000.00		for 4 days
<b>Sub Total</b>																<b>383,000.00</b>	<b>383,000.00</b>		
4th QUARTERE FAMILIARIZATION TOUR																			
F & B /venue		NP-SVP													Gop	67,500.00	67,500.00		60 pax x 4 days
Communication Expenses		shopping													Gop	3,000.00	3,000.00		
Transportation Expenses		NP-SVP													Gop	20,000.00	20,000.00		for 4 days
<b>Sub Total</b>																<b>90,500.00</b>	<b>90,500.00</b>		
<b>TOTAL</b>																<b>13,548,000.00</b>	<b>13,548,000.00</b>		

**OTHERS**

**FINANCIAL SUPPORT**

**MTV MUSIC EVOLUTION 2015**

Hotel Accommodation		NP-SVP														Gop	40,000.00	40,000.00		
F & B / venue F		NP-SVP														Gop	30,000.00	30,000.00		
F & B / venue		NP-SVP														Gop	25,000.00	25,000.00		
F & B / venue		NP-SVP														Gop	15,000.00	15,000.00		
																Gop	<b>110,000.00</b>	<b>110,000.00</b>		

for Staff and volunteers  
for briefing in DOT  
coordination meeting and inspection tour in Tagaytay

<b>TOTAL</b>																	<b>110,000.00</b>	<b>110,000.00</b>		
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**DOMESTIC PROMOTIONS DEPARTMENT**

**INSTITUTIONAL DOT/TPB PROJECTS**

**National Tourism Weeks**

Promotional Activities relating to the Annual celebration of the National Tourism Week / Month Other National Events		NP-SVP /Shopping											September		Gop	<b>1,282,000.00</b>	<b>1,282,000.00</b>		
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**SUPPORT TO LOCAL CONSUMER TRAVEL SHOWS**

**TRAVEL TOUR EXPO**

Pavilion Design & Construction		Public Bidding	<b>c/o Bids and Award Committee</b>												Gop	2,000,000.00	2,000,000.00		
Rental Exhibition Space		Direct Contracting	<b>Delegated to the Procurement and General Services Division (GSD) (February 2015)</b>												Gop	2,000,000.00	2,000,000.00		
Equipment - Interactive Kiosk / Map		NP-SVP													Gop	300,000.00		300,000.00	
Promotional Giveaways		NP-SVP													Gop	377,500.00	377,500.00		
Hotel Accommodation		NP-SVP													Gop	198,000.00	198,000.00		
Transportation Expenses		NP-SVP													Gop	66,000.00	66,000.00		
Communication Expenses		Shopping													Gop	10,000.00	10,000.00		
Office Supplies		Shopping													Gop	10,000.00	10,000.00		
PR & Publicity		NP-SVP													Gop	100,000.00	100,000.00		
Miscellaneous		NP-SVP													Gop	180,000.00	180,000.00		
<b>Sub Total</b>																<b>5,241,500.00</b>	<b>4,941,500.00</b>	<b>300,000.00</b>	

**PHILIPPINE TRAVEL MART**

Pavilion Design & Construction		Public Bidding	<b>c/o Bids and Award Committee</b>												Gop	2,000,000.00	2,000,000.00		
Rental Exhibition Space		Direct Contracting	<b>Delegated to the Procurement and General Services Division (GSD) (September 2015)</b>												Gop	2,500,000.00	2,500,000.00		
Audience Response System		NP-SVP													Gop	300,000.00	300,000.00		
Promotional Giveaways		Public Bidding	<b>c/o Bids and Award Committee</b>												Gop	825,000.00	825,000.00		
Transportation Expenses		NP-SVP													Gop	82,500.00	82,500.00		
Hotel Accommodation		NP-SVP													Gop	88,000.00	88,000.00		
Supplies and materials		Shopping													Gop	10,000.00	10,000.00		
Communication Expenses		Shopping													Gop	10,000.00	10,000.00		
Miscellaneous		NP-SVP													Gop	410,000.00	410,000.00		
<b>Sub Total</b>																<b>6,225,500.00</b>	<b>6,225,500.00</b>		

**ASIA PREMIUM TRAVEL MART**

Concept Design		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (May 2015)</b>												Gop	250,000.00	250,000.00		
Cultural Show / Entertainment		NP-SVP													Gop	100,000.00	100,000.00		
Communication Expenses		Shopping													Gop	1,000.00	1,000.00		
Miscellaneous		NP-SVP/Shopping													Gop	649,000.00	649,000.00		
<b>Sub Total</b>																<b>1,000,000.00</b>	<b>1,000,000.00</b>		

**TRAVEL MADNESS EXPO**

Accommodation		NP-SVP													Gop	90,000.00	90,000.00		
Communication		Shopping													Gop	3,000.00	3,000.00		
Giveaways		NP-SVP													Gop	75,000.00	75,000.00		
Supplies and administrative expenses		Shopping													Gop	12,000.00	12,000.00		
Miscellaneous		NP-SVP/Shopping													Gop	1,050,000.00	1,050,000.00		
<b>Sub Total</b>																<b>1,230,000.00</b>	<b>1,230,000.00</b>		

**NAITAS TRAVEL AND TRADE SHOW**

Traveling and Hotel Accommodation		NP-SVP													Gop	300,000.00	300,000.00		
Supplies and Materials		Shopping													Gop	10,000.00	10,000.00		
Communication Expenses		Shopping													Gop	10,000.00	10,000.00		
Miscellaneous		NP-SVP/Shopping													Gop	750,000.00	750,000.00		
<b>Sub Total</b>																<b>1,070,000.00</b>	<b>1,070,000.00</b>		

TRAVE SALE EXPO																		
Booth Design & Construction		NP-SVP												Gop	200,000.00	200,000.00		
Rental Booth Space		Direct Contracting												Gop	36,000.00	36,000.00		
Hotel Accommodation		NP-SVP												Gop	78,000.00	78,000.00		
Communication Expenses		NP-SVP												Gop	3,000.00	3,000.00		
Transportation Expenses		NP-SVP												Gop	30,000.00	30,000.00		
Supplies and Materials		NP-SVP												Gop	5,000.00	5,000.00		
Miscellaneous		NP-SVP/Shopping												Gop	58,000.00	58,000.00		
<b>Sub Total</b>															<b>410,000.00</b>	<b>410,000.00</b>		
<b>TOTAL</b>														<b>15,177,000.00</b>	<b>14,877,000.00</b>	<b>300,000.00</b>		
MEMBERSHIP PROMOTIONS AND PRESENTATIONS																		
Sales Presentation / Call		Excluded												Gop	720,000.00	720,000.00		
General Membership Meeting		Excluded												Gop	2,250,000.00	2,250,000.00		
EDUATIONAL/INVITATIONAL PROGRAMS (SUPPORT TO INTERNATIONAL MARKETS)																		
TRAVEL TRADE																		
Eagle High Golf Club		Excluded												Gop	150,000.00	150,000.00		
PWU Symposium		Excluded												Gop	54,000.00	54,000.00		
VSO Bahaginan UK Volunteers		Excluded												Gop	2,000.00	2,000.00		
Fobisia Games 2015		Excluded												Gop	94,000.00	94,000.00		
<b>Sub Total</b>															<b>300,000.00</b>	<b>300,000.00</b>		
BICOL PRODUCT UPDATE																		
Airfare Domestic tickets		Shopping												Gop	66,600.00	66,600.00		
Transportation Expenses - Land		NP-SVP												Gop	24,000.00	24,000.00		
Transportation Expenses - Sea		NP-SVP												Gop	6,000.00	6,000.00		
Hotel Accommodation		NP-SVP												Gop	130,500.00	130,500.00		
Administrative Expenses		NP-SVP/Shopping												Gop	3,000.00	3,000.00		
Miscellaneous		NP-SVP/Shopping												Gop	118,000.00	118,000.00		
<b>Sub Total</b>															<b>348,100.00</b>	<b>348,100.00</b>		
<b>Delegated to the Procurement and General Services Division (GSD) (May 2015)</b>																		
BICOL PRODUCT UPDATE																		
Land Transportation		NP-SVP												Gop	18,000.00	18,000.00		
Accommodation		NP-SVP												Gop	22,000.00	22,000.00		
Communication Expenses		Shopping												Gop	2,000.00	2,000.00		
Miscellaneous		NP-SVP/Shopping												Gop	15,000.00	15,000.00		
<b>Sub Total</b>															<b>57,000.00</b>	<b>57,000.00</b>		
Manila Cultural Heritage Tour		NP-SVP/Shopping												Gop	8,100.00	8,100.00		
Visit Bohol 2015		NP-SVP/Shopping												Gop	12,500.00	12,500.00		
CITS VIP Familiarization Trip to Misibis Bay		NP-SVP/Shopping												Gop	2,000.00	2,000.00		
Cebu Pacific Backpackers Challenge		NP-SVP/Shopping												Gop	2,000.00	2,000.00		
PHILTOA Northern Palawan Eco Adventure Tour		NP-SVP/Shopping												Gop	2,700.00	2,700.00		
TPB Team Enhancement		NP-SVP/Shopping												Gop	500,000.00	500,000.00		
6th Nat'l Tourism & Hospitality Students Convention		NP-SVP/Shopping												Gop	100,000.00	100,000.00		
General Membership Meeting		NP-SVP/Shopping												Gop	10,700.00	10,700.00		
<b>Sub Total</b>															<b>638,000.00</b>	<b>638,000.00</b>		
<b>TOTAL</b>														<b>1,343,100.00</b>	<b>1,343,100.00</b>			
MEDIA																		
MALASIMBO MEDIA FAMILIARIZATION TOUR																		
Transportation Expenses		NP-SVP												Gop	86,000.00	86,000.00		Land
Transportation Expenses		NP-SVP												Gop	48,000.00	48,000.00		sea
Hotel accommodation		NP-SVP												Gop	420,000.00	420,000.00		
Administrative Expenses		NP-SVP/Shopping												Gop	5,000.00	5,000.00		CommunicTION
Miscellaneous		NP-SVP/Shopping												Gop	287,000.00	287,000.00		Miscellaneous
<b>Sub Total</b>															<b>846,000.00</b>	<b>846,000.00</b>		
UPROAR CAMSUR MEDIA COVERAGE																		
Transportation Expenses		NP-SVP												Gop	18,000.00	18,000.00		
Hotel accommodation		NP-SVP												Gop	12,000.00	12,000.00		
Administrative Expenses		NP-SVP/Shopping												Gop	1,000.00	1,000.00		
Miscellaneous		NP-SVP/Shopping												Gop	22,500.00	22,500.00		
<b>Sub Total</b>															<b>53,500.00</b>	<b>53,500.00</b>		





VPY PROMO ATTENDANCE																		
Supplies & Materials		NP-SVP/Shopping												Gop	50,000.00	50,000.00		
Communication Expenses		Shopping												Gop	646,000.00	646,000.00		
Transportation Expenses		NP-SVP												Gop	474,300.00	474,300.00		
Airfare Domestic Tickets		Shopping												Gop	340,000.00	340,000.00		
Shipment Services		NP-SVP												Gop	146,000.00	146,000.00		
Hotel Accommodation		NP-SVP												Gop	1,133,000.00	1,133,000.00		
<b>Sub Total</b>															<b>2,789,300.00</b>	<b>2,789,300.00</b>		
<b>TOTAL</b>															<b>3,396,200.00</b>	<b>3,396,200.00</b>		
M.I.C.E. DEPARTMENT																		
SPECIAL EVENTS																		
APEC Sub-Committee On Arts																		
Giveaways		NP-SVP/Shopping												Gop	20,000.00	20,000.00		50 pcs Umbrella with printed Logo for outdoor APEC shows
Airfare Domestic tickets		Shopping												Gop	65,000.00	65,000.00		Boracay ocular/coordination mtgs – APEC MRT and SOM2
Transportation Expenses		NP-SVP												Gop	60,000.00	60,000.00		4days--for APEC SOM1 Gala show in Clark
		Shopping												Gop				Boracay ocular/coordination mtgs – APEC MRT and SOM2
Airfare Domestic tickets		Shopping												Gop	132,000.00	132,000.00		
Airfare Domestic tickets		Shopping												Gop	140,000.00	140,000.00		Cebu ocular/coordination mtgs – 5 APEC Cebu mtgs
Transportation Expenses		Shopping												Gop	30,000.00	30,000.00		2days--for APEC FDM Gala show in Tagaytay
Airfare Domestic tickets		Shopping												Gop	130,000.00	130,000.00		Manila-Iloilo-Manila
Airfare Domestic tickets		Shopping												Gop	126,000.00	126,000.00		Manila-Cebu-Manila
Airfare Domestic tickets		Shopping												Gop	104,000.00	104,000.00		Manila-Iloilo-Manila
Airfare Domestic tickets		Shopping												Gop	10,000.00	10,000.00		Manila-Cebu-Manila
Airfare Domestic tickets		Shopping												Gop	10,000.00	10,000.00		Manila-Cebu-Manila
Airfare Domestic tickets		Shopping												Gop	10,000.00	10,000.00		Manila-Iloilo-Manila
Airfare Domestic tickets		Shopping												Gop	20,000.00	20,000.00		Manila-Iloilo-Manila
Collard Shirt		NP-SVP												Gop	49,500.00	49,500.00		For Production Team
Transportation Expenses		NP-SVP												Gop	15,000.00	15,000.00		
Hotel Accommodation		NP-SVP												Gop	180,000.00	180,000.00		
Administrative Expenses		NP-SVP/Shopping												Gop	200,000.00	200,000.00		
<b>Sub Total</b>															<b>1,301,500.00</b>	<b>1,301,500.00</b>		
PHITEX/MICECON 2015, 1-2 September 2015																		
Office Supplies		Shopping												Gop	61,800.00	61,800.00		PVC Card, Ink for ID card Printer
Office Supplies		Shopping												Gop	23,570.00	23,570.00		
Conference Kit		NP-SVP												Gop	399,600.00	399,600.00		
Airfare International Tickets		Shopping												Gop	38,250.00	38,250.00		KUALA LUMPUR-MANILA-KUALA LUMPUR for speaker
Airfare International Tickets		Shopping												Gop	129,690.00	129,690.00		VANCOUVER-MNL-VANCOUVER for speaker
Airfare International Tickets		Shopping												Gop	284,557.00	284,557.00		for speaker
Airfare International Tickets		Shopping												Gop	42,000.00	42,000.00		HKG-MNL-HKG for speaker
Airfare International Tickets		Shopping												Gop	75,000.00	75,000.00		SIN-MNL-SIN for speaker
Assorted crown graland headbands'		NP-SVP												Gop	39,750.00	39,750.00		1920'S STYLE HEADBANDS, NECKLACE, GRAY FEDORA HAT WITH BLACK BAND
ASSTD TIE-DYED LONG SLEEVED COTTON SHIRTS																		
CANARY YELLOW COTTON ROUND NECK SHORT SLEEVED SHIRT W/ MICECON 2015 LOGO		NP-SVP												Gop				
CANARY YELLOW HOODIE																		
BLACK AND GRAY STRIPED SCARF																		
Roving Phtobooth		NP-SVP												Gop	127,800.00	127,800.00		
Rental of Equipment with technical support		NP-SVP												Gop	80,000.00	80,000.00		
Rental of Video documentary/production		NP-SVP												Gop	250,000.00	250,000.00		
Office Supplies		Shopping												Gop	105,000.00	105,000.00		
Airfare International Tickets		NP-SVP												Gop	138,265.00	138,265.00		
Airfare International Tickets		NP-SVP												Gop	45,000.00	45,000.00		for speaker Mr. Lee Choon Long
Roll up Banner with mechanism		NP-SVP												Gop	6,000.00	6,000.00		
Printing of MICECON theme dinner invites		NP-SVP												Gop	64,998.00	64,998.00		
Rental of lampost banner		Direct Contracting												Gop	14,000.00	14,000.00		
Airfare International Tickets		Shopping												Gop	18,000.00	18,000.00		SIAM REAP-MNL-SIAM REAP for Mr. Jeff Stranchan
Airfare International Tickets		Shopping												Gop	225,000.00	225,000.00		NY-MNL-NY for speaker
office supplies		Shopping												Gop	2,700.00	2,700.00		plastic card case
Airfare International Tickets		NP-SVP												Gop	35,000.00	35,000.00		HKG-MNL-HKG for speaker Mr. Darren Chuckey
Asste tie-dye bell bottoms and cotton line belt		NP-SVP												Gop	23,625.00	23,625.00		

Delegated to the Procurement and General Services Division (GSD) (January - December 2015)

Delegated to the Procurement and General Services Division (GSD) (July - August 2015)



2015 Congress of the Southeast Asian Directors of Music (SEADOM)																	
Tour Package		NP-SVP												Gop	36,050.00	36,050.00	Heritage/Cultural half-day tour Date: March 29, 2015 Package Inclusions: One (1) Tour Bus for 50pax One (1) English-speaking Tour Guide AM Snacks on Board
<b>Select Travel Group 2015</b>																	
Courier Services Raw Footage of MICECON Show		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February 2015)										Gop	5,000.00	5,000.00		
Courier Services Go Pack Shirt Folders		NP-SVP											Gop	20,000.00	20,000.00		
Production House for Welcome Dinner		Public Bidding											Gop	975,000.00	975,000.00		
Caterer for Welcome Dinner		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March 2015)										Gop	375,000.00	375,000.00		
Foldable Backpack		NP-SVP											Gop	150,000.00	150,000.00		
Tour Operator		NP-SVP	c/o Bids and Award Committee										Gop	849,000.00	849,000.00		
Airticket		Shopping											Gop	384,000.00	384,000.00		
Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD) (March 2015)										Gop	22,500.00	22,500.00		
Prepaid card		Shopping											Gop	1,000.00	1,000.00		
Hotel Accommodation		NP-SVP											Gop	40,000.00	40,000.00		
Administrative Expenses		NP-SVP/Shopping											Gop	110,000.00	110,000.00		
Sub Total														2,931,500.00	2,931,500.00		
<b>12th ASEAN Law Association General Assembly 25 February 2015</b>																	
Production House		Public Bidding	c/o Bids and Award Committee										Gop	950,000.00	950,000.00		
Welcome Leis		Shopping											Gop	25,000.00	25,000.00		
for Welcome Dinner Reception		NP-SVP											Gop	530.00	530.00		
Administrative Expenses		NP-SVP/Shopping											Gop	70,000.00	70,000.00		
														1,045,530.00	1,045,530.00		
<b>61st Philippine International Furniture Show (PIFS) 2015 13-16 March 2015</b>																	
Welcome Leis		Shopping											Gop	50,000.00	50,000.00		
Cultural Entertainment		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March 2015)										Gop	60,000.00	60,000.00		
Customized Fascia Board, 5 Vpy Placards, Placard Of Contest Mechanics		Shopping											Gop	9,632.00	9,632.00		
Tarpaulin - Backwall		NP-SVP											Gop	1,452.38	1,452.38		
Sub Total														121,084.38	121,084.38		
<b>Shell Eco-marathon Asia 2015 26 February to 01 March 2015</b>																	
Foldable Backpack		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February 2015)										Gop	150,000.00	150,000.00		
<b>Regional Seminar on Translating International Human Rights 26-27 February 2015</b>																	
Sampaguita Leis		Shopping											Gop	15,000.00	15,000.00		
City Tours		NP-SVP											Gop	190,000.00	190,000.00		
Sub Total														205,000.00	205,000.00		
<b>Association of South East Asian Pain Societies (ASEAPS) Congress</b>																	
Sampaguita Leis		Shopping											Gop	6,000.00	6,000.00		
<b>21st National Convention Of The Federation Of Motorcycle Clubs 6-12 April 2015</b>																	
Sampaguita Leis		Shopping											Gop	4,700.00	4,700.00		
<b>2015 Annual Communication of the Most Worshipful Grand Lodge of Free and Accepted Masons of the Philippines 23-26 April 2015</b>																	
Welcome Leis		Shopping											Gop	100,000.00	100,000.00		
Ad placements		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (April 2015)										Gop	100,000.00	100,000.00		
Tarpaulins		NP-SVP											Gop	20,000.00	20,000.00		
Entertainment		NP-SVP											Gop	30,000.00	30,000.00		
Sub Total														250,000.00	250,000.00		
<b>46th World Trade Centers Association General Assembly 26-29 April 2015</b>																	
Wooden Leis		Shopping											Gop	35,000.00	35,000.00		
Administrative Expenses		NP-SVP/Shopping											Gop	55,000.00	55,000.00		
Sub Total														90,000.00	90,000.00		
<b>Coface Credit Network (CCNET) Regional Conference 27-28 April</b>																	
Welcome Lei		Shopping											Gop	5,000.00	5,000.00		

ACLADEB 1st ASEAN +Convention at the Philippine Columbian Association 21 May 2015																	
Cultural Entertainment		NP-SVP											Gop	60,000.00	60,000.00		
<b>10th IFEX Philippines, 21-24 May 2015, SMX Convention Center</b>																	
Wooden Leis		Shopping											Gop	15,000.00	15,000.00		
Supplies-Lithium Batteries		Shopping											Gop	559.50	559.50		
Sub Total														15,559.50	15,559.50		
<b>Southeast Asia Iron &amp; Steel (SEASI) Conference 25-28 May 2015</b>																	
Cultural Entertainment		NP-SVP											Gop	60,000.00	60,000.00		
Sampaguita Lei		Shopping											Gop	40,000.00	40,000.00		
Wooden Lei (additional)		Shopping											Gop	10,000.00	10,000.00		
Welcome Dinner co-hosting		NP-SVP											Gop	200,000.00	200,000.00		
Sub Total														310,000.00	310,000.00		
<b>Meeting and Incentive (M&amp;I) Forum 26-30 May 2015</b>																	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (May 2015)										Gop	24,000.00	24,000.00		
Transportation Expenses		NP-SVP											Gop	230,000.00	230,000.00		
Cultural Entertainment		NP-SVP											Gop	34,000.00	34,000.00		
Cultural Entertainment		NP-SVP											Gop	28,000.00	28,000.00		
Office Supplies		Shopping											Gop	559.50	559.50		Lithium Battery
Sub Total														316,559.50	316,559.50		
<b>44th SKAL Asia Congress 4-7 June 2015</b>																	
Events venue and catering services		NP-SVP											Gop	450,000.00	450,000.00		
Production House		Public Bidding	c/o Bids and Award Committee										Gop	500,000.00	500,000.00		
Roving Photo Booth		NP-SVP											Gop	25,000.00	25,000.00		
Sub Total														975,000.00	975,000.00		
<b>NCH Chemicals Asia Pacific Awarding 5-10 June 2015</b>																	
Wooden Leis		Shopping											Gop	12,000.00	12,000.00		
<b>2nd SIAL- Asean Manila 2015 17-19 June 2015</b>																	
Cultural Entertainment		NP-SVP											Gop	90,000.00	90,000.00		
Welcome Lei		Shopping											Gop	50,000.00	50,000.00		
Sub Total														140,000.00	140,000.00		
<b>MD Events promotional campaign for Phils through raffle draw at the Meetings show in London July 7-9, 2015</b>																	
Banana peel flip flops		Shopping											Gop	400.00	400.00		
Courier Services		NP-SVP											Gop	5,000.00	5,000.00		
Sub Total														5,400.00	5,400.00		
<b>1st International Realtor Conference (IRC)and Regional Leadership Summit 27-30 July 2015</b>																	
Half day tour for 100 pax		NP-SVP											Gop	125,000.00	125,000.00		
Wooden Leis		Shopping											Gop	10,000.00	10,000.00		
Sub Total														135,000.00	135,000.00		
<b>Annual Athletes in Action (AIA) National</b>																	
Transportation Expenses													Gop	32,500.00	32,500.00		Shuttle Service for Arrival and Departure
<b>Harvard Project for Asian and International Relations (HPAIR) Asia Conference Gala Night 21-24 August 2015</b>																	
Production House		NP-SVP											Gop	490,000.00	490,000.00		
Wooden Lei		Shopping											Gop	25,000.00	25,000.00		
Administrative Expenses		NP-SVP/Shopping											Gop	5,000.00	5,000.00		
Sub Total														520,000.00	520,000.00		
<b>Global Forum On Research &amp; Innovation For Health (Forum) 2015 24-27 August</b>																	
Production house		Public Bidding	c/o Bids and Award Committee										Gop	800,000.00	800,000.00		
Tour Operator		NP-SVP											Gop	500,000.00	500,000.00		
Wooden Leis		Shopping											Gop	80,000.00	80,000.00		
Sub Total														1,380,000.00	1,380,000.00		
<b>13th Philippine Global Consultation on Child</b>																	
Cultural Entertainment		NP-SVP											Gop	59,500.00	59,500.00		
<b>Asean Gender and Development Forum on Tourism 8-9 September</b>																	
Contemporary Showband													Gop	70,000.00	70,000.00		

12th Meeting of the Asian Society for Neuro-Oncology 17-20 September																
Wooden Leis		NP-SVP										Gop	30,000.00	30,000.00		
Cultural Entertainment		NP-SVP										Gop	70,000.00	70,000.00		
Welcome Dinner co-hosting		NP-SVP										Gop	200,000.00	200,000.00		
Sub Total													300,000.00	300,000.00		
ASEAN Plus Three Tourism Youth Summit 28 September to 03 October																
Welcome Dinner reception		NP-SVP										Gop	84,000.00	84,000.00		
Cultural Entertainment		NP-SVP										Gop	66,000.00	66,000.00		
Sub Total													150,000.00	150,000.00		
11th Association of Pacific Rim Universities (APRU) Research Symposium on Multi-Hazards 7-10 October 2015																
Cultural Entertainment		NP-SVP										Gop	50,000.00	50,000.00		
5TH Korea-Asia Design Sharing in Manila 13-17 October																
Dinner hosting		NP-SVP										Gop	50,000.00	50,000.00		
62nd Manila Fame 15-18 October																
Trucking Service		NP-SVP	General Se									Gop	10,000.00	10,000.00		
2nd Bacolod Trade and Tourism Expo and Conference 16-18 October 2015																
Airfare Domestic Tickets		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October 2015)									Gop	18,000.00	18,000.00		(Manila-Bacolod-Manila) for Carla Miranda and Milo Orpoza
Hotel Accommodation		NP-SVP										Gop	12,000.00	12,000.00		
Terminal Fee (2-way)		Direct Contracting										Gop	800.00	800.00		
Transfers		Direct Contracting										Gop	1,000.00	1,000.00		
Sub Total													31,800.00	31,800.00		
36th Asian Conference on Remote Sensing 19-23																
Cultural Entertainment		NP-SVP										Gop	60,000.00	60,000.00		
F&B Co-hosting		NP-SVP										Gop	300,000.00	300,000.00		
Sub Total													360,000.00	360,000.00		
Diabetes Exchange 24-25 October																
Welcome Lei		NP-SVP										Gop	31,000.00	31,000.00		
Cultural Entertainment		NP-SVP										Gop	52,000.00	52,000.00		
Courier Service		NP-SVP										Gop	2,000.00	2,000.00		
Transportation Expenses		NP-SVP										Gop	217,000.00	217,000.00		
Sub Total													302,000.00	302,000.00		
17th Asia Pacific Retailers Conference and Exhibition 28-30 October 2015																
Wooden Lei		Shopping										Gop	90,000.00	90,000.00		
Sampaguita Leis for VIP's		Shopping										Gop	7,000.00	7,000.00		
Welcome Dinner		Public Bidding										Gop	8,000,000.00	8,000,000.00		
Sub Total													8,097,000.00	8,097,000.00		
Asian Confederation of the Institute of Internal auditors (ACIAA) Annual Conference 4-6 November																
Cultural Entertainment		NP-SVP										Gop	100,000.00	100,000.00		
Welcome lei		Shopping										Gop	11,250.00	11,250.00		
Sub Total													111,250.00	111,250.00		
14th Asia Pacific Responsible Care Conference 5-7 November																
Cultural Entertainment		NP-SVP										Gop	50,000.00	50,000.00		
2015 Manila Rotary Institute 6-8 November 2015																
Welcome Dinner co-hosting		NP-SVP										Gop	500,000.00	500,000.00		
Philippine Country Program of the Ship for Southeast Asian and Japanese Youth Program (SSEAYP) 11-14 November 2015																
Welcome Dinner co-hosting		NP-SVP										Gop	100,000.00	100,000.00		
31st International Symposium on Moringa (ISM) 2015 (15-18 November, 2015)																
Cultural Entertainment		NP-SVP										Gop	60,000.00	60,000.00		
7th Asian Ladies Invitational Interport Golf Tournament 17-21 November 2015																
Farewell Dinner		NP-SVP										Gop	240,000.00	240,000.00		







			GRAND TOTAL	=	240,091,994.16	239,791,994.16	300,000.00
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Submitted By:

  
**ESTEFANÍA JULIETA F. BOLANTE**  
 Head, BAC Secretariat 

Recommending Approval:

**BIDS AND AWARD COMMITTEE**

  
**LEAH MARIE C. SY**  
 Chairperson

  
**MA. CARLA REMEDIOS E. MIRANDA**  
 Member

  
**TERESITA D. LANDAN**  
 Vice Chairperson

  
**SUSANA J. DEL MUNDO**  
 Member

  
**MA. NEDALIN L. MIRANDA**  
 Member

  
**ELIZABETH E. GANDIA**  
 Member

  
**MARIVIC-M. SEVILLA**  
 Alternate Member

Approved by:

  
**DOMINGO RAMON C. ENERIO III**  
 Chief Operating Officer