

**Annual Procurement Plan for FY 2015  
MAJOR PROJECT / PROGRAMME (Domestic Events)**

Code (PAP)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance	Total		MOOE	CO		
<b>INTERNATIONAL PROMOTIONS - ASEAN and the PACIFIC</b>																				
<b>AUSTRALIA</b>																				
<b>INVITATION AND FAMILIARIZATION TRIPS</b>																				
<b>PHILIPPINE VISIT OF MR. ROBERT LA BUA, Manila and Tagaytay, May</b>																				
		NP-SVP	Delegated to the Procurement and General Services Division (GSD)													Gop	60,000.00	60,000.00		
	Transportation Expenses	Shopping														Gop	2,000.00	2,000.00		
	Sampaguita Lei	NP-SVP														Gop	5,000.00	5,000.00		
	Tour guide	NP-SVP														Gop	50,000.00	50,000.00		
	Hotel Accommodation	NP-SVP														Gop	<b>117,000.00</b>	<b>117,000.00</b>		
	Sub Total																			
<b>PASC ENTOURAGE VISIT, April</b>																				
	Hotel Accommodation	NP-SVP														Gop	<b>30,000.00</b>	<b>30,000.00</b>		
<b>CEB JUANDERER FUN BACKPACKER CHALLENGE, Jul</b>																				
		NP-SVP	Delegated to the Procurement and General Services Division (GSD)													Gop	60,000.00	60,000.00		
	Transportation Expenses	Shopping														Gop	20,000.00	20,000.00		
	Airfare Domestic ticket	NP-SVP														Gop	5,000.00	5,000.00		
	Tour guide	NP-SVP														Gop	50,000.00	50,000.00		
	Hotel Accommodation	Shopping														Gop	1,200.00	1,200.00		
	Sampaguita Leis	NP-SVP														Gop	2,000.00	2,000.00		
	Courier services	NP-SVP														Gop	<b>138,200.00</b>	<b>138,200.00</b>		
	Sub Total																			
<b>PHILIPPINE VISIT OF MISS UNIVERSE NEW ZEALAND, September</b>																				
		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (August 2015)													Gop	150,000.00	150,000.00		
	Transportation Expenses	Shopping														Gop	2,000.00	2,000.00		
	Airfare Domestic ticket	NP-SVP														Gop	5,000.00	5,000.00		
	Tour guide	NP-SVP														Gop	500,000.00	500,000.00		
	Hotel Accommodation	Shopping														Gop	9,000.00	9,000.00		
	Sampaguita Leis	NP-SVP														Gop	2,000.00	2,000.00		
	Courier services	NP-SVP														Gop	<b>668,000.00</b>	<b>668,000.00</b>		
	Sub Total																			
<b>TOTAL</b>																				
																Gop	<b>953,200.00</b>	<b>953,200.00</b>		
<b>SINGAPORE</b>																				
<b>INVITATION AND FAMILIARIZATION TRIPS</b>																				
<b>SINGAPORE TRAVEL AGENTS FAMILIARIZATION TOUR, 18-21 Apr</b>																				
	Airfare Domestic ticket	Shopping	Delegated to the Procurement and General Services Division (GSD) (April 2015)													Gop	7,500.00	7,500.00		MNL-DVO-MNL
	Hotel accommodation	NP-SVP														Gop	100,000.00	100,000.00		
	Transportation Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (April 2015)													Gop	75,000.00	75,000.00		
	Administrative Expenses	NP-SVP / Shopping														Gop	5,000.00	5,000.00		Coordination meeting
	Tour guide	NP-SVP														Gop	7,000.00	7,000.00		
	Sampaguita Leis	Shopping														Gop	2,500.00	2,500.00		
	Invitational expenses	NP-SVP														Gop	123,000.00	123,000.00		
	Sub Total															Gop	<b>312,500.00</b>	<b>312,500.00</b>		
<b>STYLE X STYLE TV AND 8 DAYS MAGAZINE MEDIA FAMILIARIZATION TOUR, 26-31 May</b>																				
	Airfare Domestic ticket (PPS-MNL)	Shopping	Delegated to the Procurement and General Services Division (GSD) (April 2015)													Gop	13,500.00	13,500.00		
	Hotel accommodations in Puerto Princesa	NP-SVP														Gop	56,100.00	56,100.00		
	Sampaguita Leis	Shopping														Gop	2,500.00	2,500.00		
	Administrative Expenses	NP-SVP / Shopping														Gop	5,000.00	5,000.00		Coordination meeting
	Transportation Expenses	NP-SVP														Gop	50,000.00	50,000.00		
	Tour guide	NP-SVP														Gop	5,000.00	5,000.00		
	Invitational expenses	NP-SVP														Gop	36,200.00	36,200.00		
	Sub Total															Gop	<b>168,300.00</b>	<b>168,300.00</b>		

SG IMPERIAL TRAVEL AND TOURS																
Sampaguita Leis		Shopping										Gop	2,200.00	2,200.00		
<b>PHILIPPINE INDEPENDENCE DAY</b>																
Shipment Services		Shopping		Delegated to the Procurement and General Services Division (GSD)							Gop	15,000.00	15,000.00			
<b>TOTAL</b>																
												<b>498,000.00</b>	<b>498,000.00</b>			
MALAYSIA																
INVITATION AND FAMILIARIZATION TRIPS																
OCULAR VISIT OF JASON TASTE ASIA STARRING JASON YEOH, SEP																
Airfare Domestic ticket		Shopping		Delegated to the Procurement and General Services Division (GSD)								6,000.00	6,000.00		Manila-Bacolod / Iloilo-Manila	
Transportation Expenses		NP-SVP										67,600.00	67,600.00			
Tour guide		NP-SVP										28,000.00	28,000.00			
Miscellaneous		Cash Advance										20,000.00	20,000.00			
<b>Sub Total</b>												<b>121,600.00</b>	<b>121,600.00</b>			
TV FILMING OF JASON TASTE ASIA STARRING JASON YEOH, NOV																
Airfare Domestic ticket		Shopping		Delegated to the Procurement and General Services Division (GSD) (November 2015)								53,000.00	53,000.00		Manila-Bacolod / Iloilo-Manila	
Transportation Expenses		NP-SVP										190,000.00	190,000.00			
Tour guide		NP-SVP										57,000.00	57,000.00			
Miscellaneous		Cash Advance										35,000.00	35,000.00			
<b>Sub Total</b>												<b>335,000.00</b>	<b>335,000.00</b>			
2nd Ambassador's Tour May																
Airfare Domestic ticket (MNL-CEB-MNL)		Shopping		Delegated to the Procurement and General Services Division (GSD) (April 2015)								7,200.00	7,200.00			
Giveaways		NP-SVP										40,000.00	40,000.00			
Tour guide		NP-SVP										10,000.00	10,000.00			
Miscellaneous (Various expenses)		Cash Advnce									Gop	1,600.00	1,600.00			
Dinner		NP-SVP/Direct Contracting									Gop	300,000.00	300,000.00		function with entertainment in Cebu	
<b>Sub Total</b>												<b>358,800.00</b>	<b>358,800.00</b>			
												<b>815,400.00</b>	<b>815,400.00</b>			
TAIWAN																
INVITATION AND FAMILIARIZATION TRIPS																
KIWANIS GROUP & FR. ALEX ABIERA																
Sampaguita Leis		Shopping		Delegated to the Procurement and General Services Division (GSD) (February 2015)							Gop	3,050.00	3,050.00			
<b>TAIWAN TRAVEL AGENTS FAMILIARIZATION TOUR, Jul</b>																
Airfare Domestic ticket (MNL-USU-MNL)		NP-SVP		Delegated to the Procurement and General Services Division (GSD) (June 2015)							Gop	10,000.00	10,000.00			
Sampaguita Leis		Shopping									Gop	1,200.00	1,200.00			
Transportation Expenses		NP-SVP									Gop	37,000.00	37,000.00			
Hotel accommodation		NP-SVP									Gop	150,000.00	150,000.00			
Tour Guide		NP-SVP									Gop	15,000.00	15,000.00			
Administrative Expenses		NP-SVP / Shopping									Gop	85,000.00	85,000.00			
<b>Sub Total</b>												<b>165,000.00</b>	<b>165,000.00</b>			
LIBERTY TIMES MEDIA FAMILIARIZATION TOUR, Jun																
Airfare Domestic ticket (MNL-TAG-MNL)		Shopping		Delegated to the Procurement and General Services Division (GSD) (April 2015)							Gop	10,202.00	10,202.00			
Hotel accommodation - Manila		NP-SVP									Gop	31,500.00	31,500.00			
Hotel accommodation - Bohol		NP-SVP									Gop	50,000.00	50,000.00			
Tour Guide		NP-SVP									Gop	15,000.00	15,000.00			
Transportation Expenses		NP-SVP									Gop	40,000.00	40,000.00			
Sampaguita Leis		Shopping									Gop	200.00	200.00			
<b>Sub Total</b>												<b>146,902.00</b>	<b>146,902.00</b>			
												<b>314,952.00</b>	<b>314,952.00</b>			
SPECIAL PROJECTS																
PHILIPPINE TRAVEL EXCHANGE (PHITEX) 2015																
Administrative Expenses		NP-SVP / Shopping											5,000.00	5,000.00		

INTERNATIONAL PROMOTIONS - NORTH ASIA DIVISION																			
CHINA MARKET																			
INVITATION AND FAMILIARIZATION TRIPS																			
PHILIPPINE MEGA FAMILIARIZATION TOUR																			
Hotel Accommodation		NP-SVP													Gop	21,000.00	21,000.00		
Tour Expenses		NP-SVP													Gop	63,450.00	63,450.00		for Coron
Sub Total																84,450.00	84,450.00		
DOT BEIJING FAM TRIP																			
Sampaguita Leis		Shopping													Gop	2,000.00	2,000.00		t-shirt,towel with pouch,powerbank with logo
CEBUJANDERED FUN BACKPACKERS CHALLENGE																			
Hotel accommodations Manila		NP-SVP													Gop	132,465.89	132,465.89		
Hotel accommodations Cebu		NP-SVP													Gop	112,300.00	112,300.00		
Sub Total																244,765.89	244,765.89		
MALL CONSUMER PROMTIONS AND APPRECIATION DINNER VPY 2015																			
Entertainment Fee		NP-SVP													Gop	50,000.00	50,000.00		
Entertainment Fee		NP-SVP													Gop	50,000.00	50,000.00		
Sub Total																100,000.00	100,000.00		
<b>TOTAL</b>																			
<b>431,215.89 431,215.89</b>																			
KOREAN MARKET																			
INVITATION AND FAMILIARIZATION TRIPS																			
SEGYE LIBO FAM TRIP AND ASIANA MAGAZINE																			
Tour guide		NP-SVP													Gop	6,500.00	6,500.00		Korean Interpreter
Tour guide		NP-SVP													Gop	3,000.00	3,000.00		Korean Interpreter
Hotel accommodation		NP-SVP													Gop	32,182.10	32,182.10		
Sub Total																41,682.10	41,682.10		
ASIAN IN-FLIGHT MAGAZINE TRIP																			
Travel Expenses															Gop	53,200.00	53,200.00		Accommodation and tour at Bluewater Maribago (Asiana Inflight Magazine Trip)
KBS2 TV "SAENG JUNGO" FILMING MISSION																			
Transportation Expenses		NP-SVP													Gop	47,600.00	47,600.00		
Hotel Accommodation		NP-SVP													Gop	60,000.00	60,000.00		
Sub Total																107,600.00	107,600.00		
EDAILY AMATEUR SKI COMPITATION																			
Hotel Accommodation		NP-SVP													Gop	42,000.00	42,000.00		
Airfare Domestive Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (March 2015)											Gop	64,350.00	64,350.00			
Sub Total															106,350.00	106,350.00			
INVITATIONS OF WKBL PLAYER																			
Administrative Expenses		Cash Advance	NOT APPLICABLE											Gop	90,000.00	90,000.00		Cash Advance to cover the cost of expenses	
Hotel Accommodation		Cash Advance												Gop	42,420.00	42,420.00			
Transportation Expenses		Cash Advance												Gop	12,650.00	12,650.00			
Sampaguita Leis		Cash Advance												Gop	1,300.00	1,300.00			
Sub Total															146,370.00	146,370.00			
KOREAN SINGER BAEK Z YOUNG																			
Administrative Expenses		NP-SVP / Shopping													Gop	2,420.00	2,420.00		
Meals Expenses		Shopping													Gop	61,501.11	61,501.11		
Sub Total																63,921.11	63,921.11		
ADVENTURE FAM TRIP WITH KOREAN MEDIA																			
Administrative Expenses		Cash Advance	NOT APPLICABLE											Gop	122,500.00	122,500.00		Cash Advance to cover the cost of expenses	
Hotel accommodation		Cash Advance												Gop	40,200.00	40,200.00			
Transportation Expenses		Cash Advance												Gop	51,812.00	51,812.00			
Sub Total															214,512.00	214,512.00			
MADRID FUSION CULINARY FAM TRIP WITH KOREAN MEDIA IN MANILA AND BICOL																			
Hotel Accommodaion		NP-SVP													Gop	187,500.00	187,500.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (April 2015)											Gop	79,800.00	79,800.00			
Airfare Domestic Tickets		Shopping												Gop	61,968.00	61,968.00			
Transportation Expenses		NP-SVP												Gop	44,000.00	44,000.00			
Hotel Accommodaion		NP-SVP												Gop	102,600.00	102,600.00			



TPB/DOT OSAKA MEDIA FAM TOUR IN CONJUNCTION WITH MADRID FUSSION																			
Hotel accommodation		NP-SVP													Gop	41,300.07	41,300.07		
Transportation Expenses		NP-SVP													Gop	64,000.00	64,000.00		
Hotel accommodation		NP-SVP													Gop	90,000.00	90,000.00		
Sub Total																<b>195,300.07</b>	<b>195,300.07</b>		
LEGASPI FAMILIARIZATION TRIP OF MS. SHIHO KUDO																			
Administrative Expenses		NP-SVP													Gop	9,897.37	9,897.37		
DOT/PAL FAMTOUR FOR OSAKA TRAVELAGENTS CEBU AND BOHOL																			
Airfare Domestic tickets		NP-SVP													Gop	5,743.00	5,743.00		
LADIES DIVING FAM TOUR MOALBOAL BADIAN AND CEBU																			
Hotel Accommodation															Gop	57,790.00	57,790.00		
Transportation Expenses		NP-SVP													Gop	35,336.00	35,336.00		
Airfare Domestic tickets		NP-SVP													Gop	11,020.00	11,020.00		
Sub Total																<b>104,146.00</b>	<b>104,146.00</b>		
TABI MUSE BLOGGERS FAM TOUR																			
Hotel Accommodation		NP-SVP													Gop	30,000.00	30,000.00		
Hotel Accommodation		NP-SVP													Gop	27,500.00	27,500.00		For Mice leisure
Transportation Expenses		NP-SVP													Gop	65,841.00	65,841.00		For Shang-ri-la
Hotel Accommodation		NP-SVP													Gop	250,000.00	250,000.00		Bohol
Tour Package		NP-SVP													Gop	200,000.00	200,000.00		Bohol
Travel Insurance		NP-SVP													Gop	12,000.00	12,000.00		Bohol
Call Card		shopping													Gop	1,000.00	1,000.00		
Sub Total																<b>586,341.00</b>	<b>586,341.00</b>		
CEBUJANDERED FUN BACKPACKERS CHALLENGE																			
Hotel Accommodation		NP-SVP													Gop	50,700.00	50,700.00		room charges Green Mountain
Hotel Accommodation		NP-SVP													Gop	88,000.00	88,000.00		room charges Jeco Development
Hotel Accommodation		NP-SVP													Gop	121,400.00	121,400.00		room charges Fil-State Urban Development
Sub Total																<b>260,100.00</b>	<b>260,100.00</b>		
TENTOMUSHI MAGAZINE FAM TOUR																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																<b>463,000.00</b>	<b>463,000.00</b>		
TPB/DOT Cebu Pacific Famtour for Osaka and Nagoya Agent																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																<b>463,000.00</b>	<b>463,000.00</b>		
JATIC FAM TOUR																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																<b>463,000.00</b>	<b>463,000.00</b>		
NIJI IRO JEAN TV SHOOTING																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																<b>463,000.00</b>	<b>463,000.00</b>		
EVEN GOLF MAGAZINE PHOTO SHOOT																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
Sub Total																<b>463,000.00</b>	<b>463,000.00</b>		

DOT/PAL BORACAY FAM TOUR																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
<b>Sub Total</b>																<b>463,000.00</b>	<b>463,000.00</b>		
CEBU PACIFIC INAGURAL FLIGHT FAM TOUR FUKUOKA AGENTS																			
Hotel Accommodation		NP-SVP														250,000.00	250,000.00		
Tour Package		NP-SVP														200,000.00	200,000.00		
Travel Insurance		NP-SVP														12,000.00	12,000.00		
Call Card		shopping														1,000.00	1,000.00		
<b>Sub Total</b>																<b>463,000.00</b>	<b>463,000.00</b>		
MALL CONSUMER PROMOTIONS AND APPRECIATION DINNER VPY 2015																			
Entertainment fee		NP-SVP													Gop	50,000.00	50,000.00		
Entertainment fee		NP-SVP													Gop	50,000.00	50,000.00		
<b>Sub Total</b>																<b>100,000.00</b>	<b>100,000.00</b>		
<b>TOTAL</b>																<b>5,188,070.88</b>	<b>5,188,070.88</b>		
NORTH AMERICA DIVISION																			
INVITATION AND FAMILIARIZATION TRIPS																			
OCEAN TV FILMING (MEDIA)																			
Tour Expenses		NP-SVP													Gop	121,000.00	121,000.00		4 pax
Airfare Domestic tickets		NP-SVP													Gop	42,000.00	42,000.00		4 fax for Mnl-Eln-Mnl
<b>Sub Total</b>																<b>163,000.00</b>	<b>163,000.00</b>		
Delegated to the Procurement and General Services Division (GSD) (March / April 2015)																			
HARVARD RADCLIFFE ORCHESTRA VISIT																			
Sampaguita Leis		NP-SVP													Gop	2,500.00	2,500.00		50 pieces
PHILIPPINE TRAVEL EXCHANGE (PHITEX) 2015																			
Ocular Inspection															Gop				
- Airfare Domestic Tickets		shopping													Gop	140,000.00	140,000.00		2 pax x 7 destinations
- Hotel Accommodation		NP-SVP													Gop	280,000.00	280,000.00		4 pax x 7 destinations x 2nights
- Transportation Expenses		NP-SVP													Gop	126,000.00	126,000.00		7 destinations x 3 days
- Tour Guide		NP-SVP													Gop	84,000.00	84,000.00		Local Guide (7 destinations x 3 days)
2. Pre and Post Event Tours															Gop				
- Spa Treatment for Phitex Buyers		NP-SVP													Gop	160,000.00	160,000.00		
- Post Event Tours to 9 destinations		Public Bidding													Gop	12,000,000.00	12,000,000.00		
<b>Sub Total</b>																<b>12,790,000.00</b>	<b>12,790,000.00</b>		
Delegated to the Procurement and General Services Division (GSD) (June / July 2015) c/o Bids and Award Committee																			
DOT MEGA FAMILIARIZATION TOUR																			
F & B /venue		NP-SVP													Gop	84,000.00	84,000.00		56 pax
PAL-HONOLULU FAMILIARIZATION TOUR IN MANILA, CEBU AND BOHOL																			
F & B /venue		NP-SVP													Gop	35,000.00	35,000.00		14 pax
TWIN DESTINATION FAMILIARIZATION TOUR																			
F & B /venue		NP-SVP													Gop	360,000.00	360,000.00		60 pax x 4 days
Communication Expenses		shopping													Gop	3,000.00	3,000.00		communication
Transportation Expenses		NP-SVP													Gop	20,000.00	20,000.00		for 4 days
<b>Sub Total</b>																<b>383,000.00</b>	<b>383,000.00</b>		
4th QUARTERE FAMILIARIZATION TOUR																			
F & B /venue		NP-SVP													Gop	67,500.00	67,500.00		60 pax x 4 days
Communication Expenses		shopping													Gop	3,000.00	3,000.00		
Transportation Expenses		NP-SVP													Gop	20,000.00	20,000.00		for 4 days
<b>Sub Total</b>																<b>90,500.00</b>	<b>90,500.00</b>		
<b>TOTAL</b>																<b>13,548,000.00</b>	<b>13,548,000.00</b>		

OTHERS																			
FINANCIAL SUPPORT																			
MTV MUSIC EVOLUTION 2015																			
Hotel Accommodation		NP-SVP													Gop	40,000.00	40,000.00		
F & B / venue F		NP-SVP													Gop	30,000.00	30,000.00		
F & B / venue		NP-SVP													Gop	25,000.00	25,000.00		for Staff and volunteers
F & B / venue		NP-SVP													Gop	15,000.00	15,000.00		for briefing in DOT
															Gop	<b>110,000.00</b>	<b>110,000.00</b>		coordination meeting and inspection tour in Tagaytay
<b>TOTAL</b>																<b>110,000.00</b>	<b>110,000.00</b>		
DOMESTIC PROMOTIONS DEPARTMENT																			
INSTITUTIONAL DOT/TPB PROJECTS																			
National Tourism Weeks																			
Promotional Activities relating to the Annual celebration of the National Tourism Week / Month Other National Events		NP-SVP /Shopping											September		Gop	<b>1,282,000.00</b>	<b>1,282,000.00</b>		
SUPPORT TO LOCAL CONSUMER TRAVEL SHOWS																			
TRAVEL TOUR EXPO																			
Pavilion Design & Construction		Public Bidding	c/o Bids and Award Committee											Gop	2,000,000.00	2,000,000.00			
Rental Exhibition Space		Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (February 2015)											Gop	2,000,000.00	2,000,000.00			
Equipment - Interactive Kiosk / Map		NP-SVP												Gop	300,000.00		300,000.00		
Promotional Giveaways		NP-SVP												Gop	377,500.00	377,500.00			
Hotel Accommodation		NP-SVP												Gop	198,000.00	198,000.00			
Transportation Expenses		NP-SVP												Gop	66,000.00	66,000.00			
Communication Expenses		Shopping												Gop	10,000.00	10,000.00			
Office Supplies		Shopping												Gop	10,000.00	10,000.00			
PR & Publicity		NP-SVP												Gop	100,000.00	100,000.00			
Miscellaneous		NP-SVP												Gop	180,000.00	180,000.00			
<b>Sub Total</b>															<b>5,241,500.00</b>	<b>4,941,500.00</b>	<b>300,000.00</b>		
PHILIPPINE TRAVEL MART																			
Pavilion Design & Construction		Public Bidding	c/o Bids and Award Committee											Gop	2,000,000.00	2,000,000.00			
Rental Exhibition Space		Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (September 2015)											Gop	2,500,000.00	2,500,000.00			
Audience Response System		NP-SVP												Gop	300,000.00	300,000.00			
Promotional Giveaways		Public Bidding	c/o Bids and Award Committee											Gop	825,000.00	825,000.00			
Transportation Expenses		NP-SVP												Gop	82,500.00	82,500.00			
Hotel Accommodation		NP-SVP												Gop	88,000.00	88,000.00			
Supplies and materials		Shopping												Gop	10,000.00	10,000.00			
Communication Expenses		Shopping												Gop	10,000.00	10,000.00			
Miscellaneous		NP-SVP												Gop	410,000.00	410,000.00			
<b>Sub Total</b>															<b>6,225,500.00</b>	<b>6,225,500.00</b>			
ASIA PREMIUM TRAVEL MART																			
Concept Design		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (May 2015)											Gop	250,000.00	250,000.00			
Cultural Show / Entertainment		NP-SVP												Gop	100,000.00	100,000.00			
Communication Expenses		Shopping												Gop	1,000.00	1,000.00			
Miscellaneous		NP-SVP/Shopping												Gop	649,000.00	649,000.00			
<b>Sub Total</b>															<b>1,000,000.00</b>	<b>1,000,000.00</b>			
TRAVEL MADNESS EXPO																			
Accommodation		NP-SVP												Gop	90,000.00	90,000.00			
Communication		Shopping												Gop	3,000.00	3,000.00			
Giveaways		NP-SVP												Gop	75,000.00	75,000.00			
Supplies and administrative expenses		Shopping												Gop	12,000.00	12,000.00			
Miscellaneous		NP-SVP/Shopping												Gop	1,050,000.00	1,050,000.00			
<b>Sub Total</b>															<b>1,230,000.00</b>	<b>1,230,000.00</b>			
NAITAS TRAVEL AND TRADE SHOW																			
Traveling and Hotel Accommodation		NP-SVP												Gop	300,000.00	300,000.00			
Supplies and Materials		Shopping												Gop	10,000.00	10,000.00			
Communication Expenses		Shopping												Gop	10,000.00	10,000.00			
Miscellaneous		NP-SVP/Shopping												Gop	750,000.00	750,000.00			
<b>Sub Total</b>															<b>1,070,000.00</b>	<b>1,070,000.00</b>			

TRAVE SALE EXPO																			
Booth Design & Construction		NP-SVP												Gop	200,000.00	200,000.00			
Rental Booth Space		Direct Contracting												Gop	36,000.00	36,000.00			
Hotel Accommodation		NP-SVP												Gop	78,000.00	78,000.00			
Communication Expenses		NP-SVP												Gop	3,000.00	3,000.00			
Transportation Expenses		NP-SVP												Gop	30,000.00	30,000.00			
Supplies and Materials		NP-SVP												Gop	5,000.00	5,000.00			
Miscellaneous		NP-SVP/Shopping												Gop	58,000.00	58,000.00			
<b>Sub Total</b>															<b>410,000.00</b>	<b>410,000.00</b>			
<b>TOTAL</b>															<b>15,177,000.00</b>	<b>14,877,000.00</b>	<b>300,000.00</b>		
MEMBERSHIP PROMOTIONS AND PRESENTATIONS																			
Sales Presentation / Call		Excluded												Gop	720,000.00	720,000.00			
General Membership Meeting		Excluded												Gop	2,250,000.00	2,250,000.00			
<b>EDUATIONAL/INVITATIONAL PROGRAMS (SUPPORT TO INTERNATIONAL MARKETS)</b>																			
TRAVEL TRADE																			
Eagle High Golf Club		Excluded												Gop	150,000.00	150,000.00			
PWU Symposium		Excluded												Gop	54,000.00	54,000.00			
VSO Bahaginan UK Volunteers		Excluded												Gop	2,000.00	2,000.00			
Fobisia Games 2015		Excluded												Gop	94,000.00	94,000.00			
<b>Sub Total</b>															<b>300,000.00</b>	<b>300,000.00</b>			
BICOL PRODUCT UPDATE																			
Airfare Domestic tickets		Shopping	d General											Gop	66,600.00	66,600.00			
Transportation Expenses - Land		NP-SVP												Gop	24,000.00	24,000.00			
Transportation Expenses - Sea		NP-SVP												Gop	6,000.00	6,000.00			
Hotel Accommodation		NP-SVP												Gop	130,500.00	130,500.00			
Administrative Expenses		NP-SVP/Shopping												Gop	3,000.00	3,000.00			
Miscellaneous		NP-SVP/Shopping												Gop	118,000.00	118,000.00			
<b>Sub Total</b>															<b>348,100.00</b>	<b>348,100.00</b>			
<b>Delegated to the Procurement and General Services Division (GSD) (May 2015)</b>																			
BICOL PRODUCT UPDATE																			
Land Transportation		NP-SVP												Gop	18,000.00	18,000.00			
Accommodation		NP-SVP												Gop	22,000.00	22,000.00			
Communication Expenses		Shopping												Gop	2,000.00	2,000.00			
Miscellaneous		NP-SVP/Shopping												Gop	15,000.00	15,000.00			
<b>Sub Total</b>															<b>57,000.00</b>	<b>57,000.00</b>			
Manila Cultural Heritage Tour		NP-SVP/Shopping												Gop	8,100.00	8,100.00			
Visit Bohol 2015		NP-SVP/Shopping												Gop	12,500.00	12,500.00			
CITS VIP Familiarization Trip to Misibis Bay		NP-SVP/Shopping												Gop	2,000.00	2,000.00			
Cebu Pacific Backpackers Challenge		NP-SVP/Shopping												Gop	2,000.00	2,000.00			
PHILTOA Northern Palawan Eco Adventure Tour		NP-SVP/Shopping												Gop	2,700.00	2,700.00			
TPB Team Enhancement		NP-SVP/Shopping												Gop	500,000.00	500,000.00			
6th Nat'l Tourism & Hospitality Students Convention		NP-SVP/Shopping												Gop	100,000.00	100,000.00			
General Membership Meeting		NP-SVP/Shopping												Gop	10,700.00	10,700.00			
<b>Sub Total</b>															<b>638,000.00</b>	<b>638,000.00</b>			
<b>TOTAL</b>															<b>1,343,100.00</b>	<b>1,343,100.00</b>			
MEDIA																			
MALASIMBO MEDIA FAMILIARIZATION TOUR																			
Transportation Expenses		NP-SVP												Gop	86,000.00	86,000.00		Land	
Transportation Expenses		NP-SVP												Gop	48,000.00	48,000.00		sea	
Hotel accommodation		NP-SVP												Gop	420,000.00	420,000.00			
Administrative Expenses		NP-SVP/Shopping												Gop	5,000.00	5,000.00		CommunicTION	
Miscellaneous		NP-SVP/Shopping												Gop	287,000.00	287,000.00		Miscellaneous	
<b>Sub Total</b>															<b>846,000.00</b>	<b>846,000.00</b>			
UPROAR CAMSUR MEDIA COVERAGE																			
Transportation Expenses		NP-SVP												Gop	18,000.00	18,000.00			
Hotel accommodation		NP-SVP												Gop	12,000.00	12,000.00			
Administrative Expenses		NP-SVP/Shopping												Gop	1,000.00	1,000.00			
Miscellaneous		NP-SVP/Shopping												Gop	22,500.00	22,500.00			
<b>Sub Total</b>															<b>53,500.00</b>	<b>53,500.00</b>			





VPY PROMO ATTENDANCE																		
Supplies & Materials		NP-SVP/Shopping												Gop	50,000.00	50,000.00		
Communication Expenses		Shopping												Gop	646,000.00	646,000.00		
Transportation Expenses		NP-SVP												Gop	474,300.00	474,300.00		
Airfare Domestic Tickets		Shopping												Gop	340,000.00	340,000.00		
Shipment Services		NP-SVP												Gop	146,000.00	146,000.00		
Hotel Accommodation		NP-SVP												Gop	1,133,000.00	1,133,000.00		
<b>Sub Total</b>															<b>2,789,300.00</b>	<b>2,789,300.00</b>		
<b>TOTAL</b>															<b>3,396,200.00</b>	<b>3,396,200.00</b>		
M.I.C.E. DEPARTMENT																		
SPECIAL EVENTS																		
APEC Sub-Committee On Arts																		
Giveaways		NP-SVP/Shopping												Gop	20,000.00	20,000.00		50 pcs Umbrella with printed Logo for outdoor APEC shows
Airfare Domestic tickets		Shopping												Gop	65,000.00	65,000.00		Boracay ocular/coordination mtgs – APEC MRT and SOM2
Transportation Expenses		NP-SVP												Gop	60,000.00	60,000.00		4days--for APEC SOM1 Gala show in Clark
		Shopping												Gop				Boracay ocular/coordination mtgs – APEC MRT and SOM2
Airfare Domestic tickets		Shopping												Gop	132,000.00	132,000.00		
Airfare Domestic tickets		Shopping												Gop	140,000.00	140,000.00		Cebu ocular/coordination mtgs – 5 APEC Cebu mtgs
Transportation Expenses		Shopping												Gop	30,000.00	30,000.00		2days--for APEC FDM Gala show in Tagaytay
Airfare Domestic tickets		Shopping												Gop	130,000.00	130,000.00		Manila-Iloilo-Manila
Airfare Domestic tickets		Shopping												Gop	126,000.00	126,000.00		Manila-Cebu-Manila
Airfare Domestic tickets		Shopping												Gop	104,000.00	104,000.00		Manila-Iloilo-Manila
Airfare Domestic tickets		Shopping												Gop	10,000.00	10,000.00		Manila-Cebu-Manila
Airfare Domestic tickets		Shopping												Gop	10,000.00	10,000.00		Manila-Cebu-Manila
Airfare Domestic tickets		Shopping												Gop	10,000.00	10,000.00		Manila-Iloilo-Manila
Airfare Domestic tickets		Shopping												Gop	20,000.00	20,000.00		Manila-Iloilo-Manila
Collard Shirt		NP-SVP												Gop	49,500.00	49,500.00		For Production Team
Transportation Expenses		NP-SVP												Gop	15,000.00	15,000.00		
Hotel Accommodation		NP-SVP												Gop	180,000.00	180,000.00		
Administrative Expenses		NP-SVP/Shopping												Gop	200,000.00	200,000.00		
<b>Sub Total</b>															<b>1,301,500.00</b>	<b>1,301,500.00</b>		
PHITEX/MICECON 2015, 1-2 September 2015																		
Office Supplies		Shopping												Gop	61,800.00	61,800.00		PVC Card, Ink for ID card Printer
Office Supplies		Shopping												Gop	23,570.00	23,570.00		
Conference Kit		NP-SVP												Gop	399,600.00	399,600.00		
Airfare International Tickets		Shopping												Gop	38,250.00	38,250.00		KUALA LUMPUR-MANILA-KUALA LUMPUR for speaker
Airfare International Tickets		Shopping												Gop	129,690.00	129,690.00		VANCOUVER-MNL-VANCOUVER for speaker
Airfare International Tickets		Shopping												Gop	284,557.00	284,557.00		for speaker
Airfare International Tickets		Shopping												Gop	42,000.00	42,000.00		HKG-MNL-HKG for speaker
Airfare International Tickets		Shopping												Gop	75,000.00	75,000.00		SIN-MNL-SIN for speaker
Assorted crown graland headbands'		NP-SVP												Gop	39,750.00	39,750.00		1920'S STYLE HEADBANDS, NECKLACE, GRAY FEDORA HAT WITH BLACK BAND
ASSTD TIE-DYED LONG SLEEVED COTTON SHIRTS																		
CANARY YELLOW COTTON ROUND NECK SHORT SLEEVED SHIRT W/ MICECON 2015 LOGO		NP-SVP												Gop				
CANARY YELLOW HOODIE																		
BLACK AND GRAY STRIPED SCARF																		
Roving Phtobooth		NP-SVP												Gop	127,800.00	127,800.00		
Rental of Equipment with technical support		NP-SVP												Gop	80,000.00	80,000.00		
Rental of Video documentary/production		NP-SVP												Gop	250,000.00	250,000.00		
Office Supplies		Shopping												Gop	105,000.00	105,000.00		
Airfare International Tickets		NP-SVP												Gop	138,265.00	138,265.00		
Airfare International Tickets		NP-SVP												Gop	45,000.00	45,000.00		for speaker Mr. Lee Choon Long
Roll up Banner with mechanism		NP-SVP												Gop	6,000.00	6,000.00		
Printing of MICECON theme dinner invites		NP-SVP												Gop	64,998.00	64,998.00		
Rental of lampost banner		Direct Contracting												Gop	14,000.00	14,000.00		
Airfare International Tickets		Shopping												Gop	18,000.00	18,000.00		SIAM REAP-MNL-SIAM REAP for Mr. Jeff Stranchan
Airfare International Tickets		Shopping												Gop	225,000.00	225,000.00		NY-MNL-NY for speaker
office supplies		Shopping												Gop	2,700.00	2,700.00		plastic card case
Airfare International Tickets		NP-SVP												Gop	35,000.00	35,000.00		HKG-MNL-HKG for speaker Mr. Darren Chuckey
Asste tie-dye bell bottoms and cotton line belt		NP-SVP												Gop	23,625.00	23,625.00		

Delegated to the Procurement and General Services Division (GSD) (January - December 2015)

Delegated to the Procurement and General Services Division (GSD) (July - August 2015)

Tabletop		NP-SVP												Gop					A4 Acrylic table, A3 Acrylic tabletop, PVC name badge holder		
Airfare International Tickets		Shopping												Gop					badge holder		
Courier Service		NP-SVP												Gop	495,000.00	495,000.00		SF-MNL-BARCELONA for speaker Ms. Lisa			
<b>Sub Total</b>														Gop	2,000.00	2,000.00		Vanrosendale			
														Gop	<b>2,726,605.00</b>	<b>2,726,605.00</b>					
<b>ASEAN Tourism Forum (ATF) 2016</b>																					
Courier Service		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (December 2015 - January - 2016)</b>										Gop	1,500.00	1,500.00						
Opening Ceremony and Welcome Reception		Public Bidding	<b>c/o Bids and Award Committee</b>										Gop	10,000,000.00	10,000,000.00						
Closing ceremony		Public Bidding	<b>Lease of Privately-Owned Real Estate and Venue (GPPB RESOLUTION No. 08-2009, Dated November 2009)</b>										Gop	5,000,000.00	5,000,000.00						
Venue with Catering Service			<b>Lease of Privately-Owned Real Estate and Venue (GPPB RESOLUTION No. 08-2009, Dated November 2009)</b>										Gop	540,000.00	540,000.00						
Venue with Catering Service			<b>Lease of Privately-Owned Real Estate and Venue (GPPB RESOLUTION No. 08-2009, Dated November 2009)</b>										Gop	400,000.00	400,000.00						
Venue with catering Service			<b>Lease of Privately-Owned Real Estate and Venue (GPPB RESOLUTION No. 08-2009, Dated November 2009)</b>										Gop	8,500,000.00	8,500,000.00						
Venue with catering Service		Public Bidding	<b>c/o Bids and Award Committee</b>										Gop	4,000,000.00	4,000,000.00						
Production House - Closing Ceremony		Public Bidding	<b>Lease of Privately-Owned Real Estate and Venue (GPPB RESOLUTION No. 08-2009, Dated November 2009)</b>										Gop	5,000,000.00	5,000,000.00						
Conference Integrator		Public Bidding	<b>Lease of Privately-Owned Real Estate and Venue (GPPB RESOLUTION No. 08-2009, Dated November 2009)</b>										Gop	8,000,000.00	8,000,000.00						
Production House - Opening Ceremony		Public Bidding	<b>Delegated to the Procurement and General Services Division (GSD) (December 2015 - January - 2016)</b>										Gop	10,000,000.00	10,000,000.00						
Venue for Government Meeting			<b>Delegated to the Procurement and General Services Division (GSD) (December 2015 - January - 2016)</b>										Gop	12,081,000.00	12,081,000.00						
Laptop Rental		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (December 2015 - January - 2016)</b>										Gop	460,000.00	460,000.00						
<b>Sub Total</b>													Gop	<b>63,982,500.00</b>	<b>63,982,500.00</b>						ATF Dinner Reception (Jan 18)
													Gop								ATF Dinner Reception (Jan 19)
													Gop								ATF Opening and Welcome Dinner Jan 20
													Gop								ATF Closing Dinner (Jan 22)
													Gop								
<b>MICE PLUS</b>																					
Wooden Lei		NP-SVP/Shopping												Gop	450,000.00	450,000.00					
Wooden Lei		NP-SVP/Shopping												Gop	175,000.00	175,000.00					
<b>Sub Total</b>														Gop	<b>625,000.00</b>	<b>625,000.00</b>					
														Gop							
<b>MICE ASSISTANCE</b>																					
<b>Horticulture Extravaganza (21 January to 02 February 2015)</b>																					
Welcome Dinner		NP-SVP												Gop	277,500.00	277,500.00					
PR Services		NP-SVP												Gop	220,000.00	220,000.00					
Tour		NP-SVP												Gop	372,000.00	372,000.00					
<b>Sub Total</b>														Gop	<b>869,500.00</b>	<b>869,500.00</b>					
														Gop							
<b>2nd Bohol International Choir Festival and</b>																					
Welcome Dinner co-hosting		NP-SVP												Gop	<b>280,000.00</b>	<b>280,000.00</b>					
														Gop							
														Gop							
<b>38th Groupe Speciale Mobile Association (GSMA) Asia Pacific Conference and Exhibition 4-6 February 2015</b>																					
Sinulog Dancers/welcome lei		NP-SVP/Shopping												Gop	26,000.00	26,000.00					
Welcome Lei		NP-SVP/Shopping												Gop	7,500.00	7,500.00					
<b>Sub Total</b>														Gop	<b>33,500.00</b>	<b>33,500.00</b>					
														Gop							
														Gop							
<b>International Citizen Service (ICS) Global Workshop on Active Citizenship 24-27 February 2015</b>																					
Wooden Leis		NP-SVP/Shopping												Gop	5,000.00	5,000.00					
														Gop							
														Gop							
<b>20th Philippine World Building and Construction Exposition (Worldbex) 11-15 March</b>																					
Wooden Leis		NP-SVP/Shopping												Gop	15,000.00	15,000.00					
Administrative Expenses		NP-SVP/Shopping												Gop	55,000.00	55,000.00					
<b>Sub Total</b>														Gop	<b>70,000.00</b>	<b>70,000.00</b>					
														Gop							
														Gop							
<b>Manila Balut 11-15 March 2015 /Manila Hote</b>																					
Sampaguita Leis		Shopping												Gop	40,000.00	40,000.00					
														Gop							
														Gop							
<b>Amexco Barcelona's Finconsum Incentive Travel March 2015</b>																					
Sampaguita Leis		Shopping												Gop	7,100.00	7,100.00					
														Gop							
														Gop							
<b>Philippine International Furniture Show (PIFS) "Caption This Contest Winner" 13-16 March 2015</b>																					
3D/2N Tour Package		NP-SVP												Gop	50,000.00	50,000.00					
														Gop							
														Gop							
<b>CITEM's 61st Manila FAME 13-16 March 2015, SMX Convention Center</b>																					
Welcome Leis		Shopping												Gop	25,000.00	25,000.00					
														Gop							

2015 Congress of the Southeast Asian Directors of Music (SEADOM)															
Tour Package		NP-SVP										Gop	36,050.00	36,050.00	Heritage/Cultural half-day tour Date: March 29, 2015 Package Inclusions: One (1) Tour Bus for 50pax One (1) English-speaking Tour Guide AM Snacks on Board
<b>Select Travel Group 2015</b>															
Courier Services Raw Footage of MICECON Show		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February 2015)								Gop	5,000.00	5,000.00		
Courier Services Go Pack Shirt Folders		NP-SVP									Gop	20,000.00	20,000.00		
Production House for Welcome Dinner		Public Bidding									Gop	975,000.00	975,000.00		
Caterer for Welcome Dinner		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March 2015)								Gop	375,000.00	375,000.00		
Foldable Backpack		NP-SVP									Gop	150,000.00	150,000.00		
Tour Operator		NP-SVP	c/o Bids and Award Committee								Gop	849,000.00	849,000.00		
Airticket		Shopping									Gop	384,000.00	384,000.00		
Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD) (March 2015)								Gop	22,500.00	22,500.00		
Prepaid card		Shopping									Gop	1,000.00	1,000.00		
Hotel Accommodation		NP-SVP									Gop	40,000.00	40,000.00		
Administrative Expenses		NP-SVP/Shopping									Gop	110,000.00	110,000.00		
<b>Sub Total</b>												<b>2,931,500.00</b>	<b>2,931,500.00</b>		
<b>12th ASEAN Law Association General Assembly 25 February 2015</b>															
Production House		Public Bidding	c/o Bids and Award Committee								Gop	950,000.00	950,000.00		
Welcome Leis		Shopping									Gop	25,000.00	25,000.00		
for Welcome Dinner Reception		NP-SVP									Gop	530.00	530.00		
Administrative Expenses		NP-SVP/Shopping									Gop	70,000.00	70,000.00		
												<b>1,045,530.00</b>	<b>1,045,530.00</b>		
<b>61st Philippine International Furniture Show (PIFS) 2015 13-16 March 2015</b>															
Welcome Leis		Shopping	Delegated to the Procurement and General Services Division (GSD) (March 2015)								Gop	50,000.00	50,000.00		
Cultural Entertainment		NP-SVP									Gop	60,000.00	60,000.00		
Customized Fascia Board, 5 Vpy Placards, Placard Of Contest Mechanics		Shopping									Gop	9,632.00	9,632.00		
Tarpaulin - Backwall		NP-SVP									Gop	1,452.38	1,452.38		
<b>Sub Total</b>												<b>121,084.38</b>	<b>121,084.38</b>		
<b>Shell Eco-marathon Asia 2015 26 February to 01 March 2015</b>															
Foldable Backpack		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February 2015)								Gop	150,000.00	150,000.00		
<b>Regional Seminar on Translating International Human Rights 26-27 February 2015</b>															
Sampaguita Leis		Shopping									Gop	15,000.00	15,000.00		
City Tours		NP-SVP									Gop	190,000.00	190,000.00		
<b>Sub Total</b>												<b>205,000.00</b>	<b>205,000.00</b>		
<b>Association of South East Asian Pain Societies (ASEAPS) Congress</b>															
Sampaguita Leis		Shopping									Gop	6,000.00	6,000.00		
<b>21st National Convention Of The Federation Of Motorcycle Clubs 6-12 April 2015</b>															
Sampaguita Leis		Shopping									Gop	4,700.00	4,700.00		
<b>2015 Annual Communication of the Most Worshipful Grand Lodge of Free and Accepted Masons of the Philippines 23-26 April 2015</b>															
Welcome Leis		Shopping	Delegated to the Procurement and General Services Division (GSD) (April 2015)								Gop	100,000.00	100,000.00		
Ad placements		NP-SVP									Gop	100,000.00	100,000.00		
Tarpaulins		NP-SVP									Gop	20,000.00	20,000.00		
Entertainment		NP-SVP									Gop	30,000.00	30,000.00		
<b>Sub Total</b>												<b>250,000.00</b>	<b>250,000.00</b>		
<b>46th World Trade Centers Association General Assembly 26-29 April 2015</b>															
Wooden Leis		Shopping									Gop	35,000.00	35,000.00		
Administrative Expenses		NP-SVP/Shopping									Gop	55,000.00	55,000.00		
<b>Sub Total</b>												<b>90,000.00</b>	<b>90,000.00</b>		
<b>Coface Credit Network (CCNET) Regional Conference 27-28 April</b>															
Welcome Lei		Shopping									Gop	5,000.00	5,000.00		

ACLADEB 1st ASEAN +Convention at the Philippine Columbian Association 21 May 2015																	
Cultural Entertainment		NP-SVP											Gop	60,000.00	60,000.00		
10th IFEX Philippines, 21-24 May 2015, SMX Convention Center																	
Wooden Leis		Shopping											Gop	15,000.00	15,000.00		
Supplies-Lithium Batteries		Shopping											Gop	559.50	559.50		
Sub Total														15,559.50	15,559.50		
Southeast Asia Iron & Steel (SEASI) Conference 25-28 May 2015																	
Cultural Entertainment		NP-SVP											Gop	60,000.00	60,000.00		
Sampaguita Lei		Shopping											Gop	40,000.00	40,000.00		
Wooden Lei (additional)		Shopping											Gop	10,000.00	10,000.00		
Welcome Dinner co-hosting		NP-SVP											Gop	200,000.00	200,000.00		
Sub Total														310,000.00	310,000.00		
Meeting and Incentive (M&I) Forum 26-30 May 2015																	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (May 2015)										Gop	24,000.00	24,000.00		
Transportation Expenses		NP-SVP											Gop	230,000.00	230,000.00		
Cultural Entertainment		NP-SVP											Gop	34,000.00	34,000.00		
Cultural Entertainment		NP-SVP											Gop	28,000.00	28,000.00		
Office Supplies		Shopping											Gop	559.50	559.50		Lithium Battery
Sub Total														316,559.50	316,559.50		
44th SKAL Asia Congress 4-7 June 2015																	
Events venue and catering services		NP-SVP											Gop	450,000.00	450,000.00		
Production House		Public Bidding	c/o Bids and Award Committee										Gop	500,000.00	500,000.00		
Roving Photo Booth		NP-SVP											Gop	25,000.00	25,000.00		
Sub Total														975,000.00	975,000.00		
NCH Chemicals Asia Pacific Awarding 5-10 June 2015																	
Wooden Leis		Shopping											Gop	12,000.00	12,000.00		
2nd SIAL- Asean Manila 2015 17-19 June 2015																	
Cultural Entertainment		NP-SVP											Gop	90,000.00	90,000.00		
Welcome Lei		Shopping											Gop	50,000.00	50,000.00		
Sub Total														140,000.00	140,000.00		
MD Events promotional campaign for Phils through raffle draw at the Meetings show in London July 7-9, 2015																	
Banana peel flip flops		Shopping											Gop	400.00	400.00		
Courier Services		NP-SVP											Gop	5,000.00	5,000.00		
Sub Total														5,400.00	5,400.00		
1st International Realtor Conference (IRC)and Regional Leadership Summit 27-30 July 2015																	
Half day tour for 100 pax		NP-SVP											Gop	125,000.00	125,000.00		
Wooden Leis		Shopping											Gop	10,000.00	10,000.00		
Sub Total														135,000.00	135,000.00		
Annual Athletes in Action (AIA) National																	
Transportation Expenses													Gop	32,500.00	32,500.00		Shuttle Service for Arrival and Departure
Harvard Project for Asian and International Relations (HPAIR) Asia Conference Gala Night 21-24 August 2015																	
Production House		NP-SVP											Gop	490,000.00	490,000.00		
Wooden Lei		Shopping											Gop	25,000.00	25,000.00		
Administrative Expenses		NP-SVP/Shopping											Gop	5,000.00	5,000.00		
Sub Total														520,000.00	520,000.00		
Global Forum On Research & Innovation For Health (Forum) 2015 24-27 August																	
Production house		Public Bidding	c/o Bids and Award Committee										Gop	800,000.00	800,000.00		
Tour Operator		NP-SVP											Gop	500,000.00	500,000.00		
Wooden Leis		Shopping											Gop	80,000.00	80,000.00		
Sub Total														1,380,000.00	1,380,000.00		
13th Philippine Global Consultation on Child																	
Cultural Entertainment		NP-SVP											Gop	59,500.00	59,500.00		
Asean Gender and Development Forum on Tourism 8-9 September																	
Contemporary Showband													Gop	70,000.00	70,000.00		

12th Meeting of the Asian Society for Neuro-Oncology 17-20 September																	
Wooden Leis		NP-SVP											Gop	30,000.00	30,000.00		
Cultural Entertainment		NP-SVP											Gop	70,000.00	70,000.00		
Welcome Dinner co-hosting		NP-SVP											Gop	200,000.00	200,000.00		
Sub Total														300,000.00	300,000.00		
ASEAN Plus Three Tourism Youth Summit 28 September to 03 October																	
Welcome Dinner reception		NP-SVP											Gop	84,000.00	84,000.00		
Cultural Entertainment		NP-SVP											Gop	66,000.00	66,000.00		
Sub Total														150,000.00	150,000.00		
11th Association of Pacific Rim Universities (APRU) Research Symposium on Multi-Hazards 7-10 October 2015																	
Cultural Entertainment		NP-SVP											Gop	50,000.00	50,000.00		
5TH Korea-Asia Design Sharing in Manila 13-17 October																	
Dinner hosting		NP-SVP											Gop	50,000.00	50,000.00		
62nd Manila Fame 15-18 October																	
Trucking Service		NP-SVP	General Se										Gop	10,000.00	10,000.00		
2nd Bacolod Trade and Tourism Expo and Conference 16-18 October 2015																	
Airfare Domestic Tickets		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October 2015)										Gop	18,000.00	18,000.00		(Manila-Bacolod-Manila) for Carla Miranda and Milo Orpoza
Hotel Accommodation		NP-SVP											Gop	12,000.00	12,000.00		
Terminal Fee (2-way)		Direct Contracting											Gop	800.00	800.00		
Transfers		Direct Contracting											Gop	1,000.00	1,000.00		
Sub Total														31,800.00	31,800.00		
36th Asian Conference on Remote Sensing 19-23																	
Cultural Entertainment		NP-SVP											Gop	60,000.00	60,000.00		
F&B Co-hosting		NP-SVP											Gop	300,000.00	300,000.00		
Sub Total														360,000.00	360,000.00		
Diabetes Exchange 24-25 October																	
Welcome Lei		NP-SVP											Gop	31,000.00	31,000.00		
Cultural Entertainment		NP-SVP											Gop	52,000.00	52,000.00		
Courier Service		NP-SVP											Gop	2,000.00	2,000.00		
Transportation Expenses		NP-SVP											Gop	217,000.00	217,000.00		
Sub Total														302,000.00	302,000.00		
17th Asia Pacific Retailers Conference and Exhibition 28-30 October 2015																	
Wooden Lei		Shopping											Gop	90,000.00	90,000.00		
Sampaguita Leis for VIP's		Shopping											Gop	7,000.00	7,000.00		
Welcome Dinner		Public Bidding											Gop	8,000,000.00	8,000,000.00		
Sub Total														8,097,000.00	8,097,000.00		
Asian Confederation of the Institute of Internal auditors (ACIAA) Annual Conference 4-6 November																	
Cultural Entertainment		NP-SVP											Gop	100,000.00	100,000.00		
Welcome lei		Shopping											Gop	11,250.00	11,250.00		
Sub Total														111,250.00	111,250.00		
14th Asia Pacific Responsible Care Conference 5-7 November																	
Cultural Entertainment		NP-SVP											Gop	50,000.00	50,000.00		
2015 Manila Rotary Institute 6-8 November 2015																	
Welcome Dinner co-hosting		NP-SVP											Gop	500,000.00	500,000.00		
Philippine Country Program of the Ship for Southeast Asian and Japanese Youth Program (SSEAYP) 11-14 November 2015																	
Welcome Dinner co-hosting		NP-SVP											Gop	100,000.00	100,000.00		
31st International Symposium on Moringa (ISM) 2015 (15-18 November, 2015)																	
Cultural Entertainment		NP-SVP											Gop	60,000.00	60,000.00		
7th Asian Ladies Invitational Interport Golf Tournament 17-21 November 2015																	
Farewell Dinner		NP-SVP											Gop	240,000.00	240,000.00		

27th Pacific Insurance Conference 2015 29 November to 02 December 2015																	
Welcome Leis		NP-SVP											Gop	18,750.00	18,750.00		
Production House for Farewell lunch		NP-SVP											Gop	500,000.00	500,000.00		
Tour Guides		NP-SVP											Gop	6,000.00	6,000.00		
<b>Sub Total</b>													<b>524,750.00</b>	<b>524,750.00</b>			
International Council of Museums- Asia Pacific Organization (ICOM-ASPAC) Conference and General Assembly 4-8 December 2015																	
Cultural Entertainment		NP-SVP											Gop	20,000.00	20,000.00		
Ili-ilo halfday tour with snacks		NP-SVP											Gop	360,000.00	360,000.00		
<b>Sub Total</b>													<b>380,000.00</b>	<b>380,000.00</b>			
1st International Conference on Productivity and Innovation 26-27 November 2015																	
Taal Trekking Tour		NP-SVP											Gop	58,680.00	58,680.00		
Asia-Pacific Advanced Network (APAN) Meeting 25-29 January 2015																	
Cultural Entertainment		NP-SVP											Gop	115,000.00	115,000.00		
<b>TOTAL</b>													<b>90,382,568.38</b>	<b>90,382,568.38</b>			
CORPORATE PLANNING AND BUSINESS DEVELOPMENT BUDGET																	
ISO																	
ISO Consultant professional fee		NP-SVP											Gop	220,000.00	220,000.00		
ISO Consultant professional fee re: "How to become effective document controller"		NP-SVP											Gop	39,000.00	39,000.00		
ISO Consultant professional fee re: "ISO 9001:2008: QMS Awareness"		NP-SVP											Gop	41,000.00	41,000.00		
Meeting expense		NP-SVP											Gop	80,000.00	80,000.00		
Venue and banquet expenses for orientation, presentation, workshops, seminars and etc.		NP-SVP											Gop	620,000.00	620,000.00		
<b>Sub Total</b>													<b>1,000,000.00</b>	<b>1,000,000.00</b>			
Satisfaction Survey (Private Sector Partners)																	
Research Agency for Customer Satisfaction Survey		Public Bidding											Gop	1,000,000.00	1,000,000.00		
Corporate Social Responsibility Program																	
Hotel Accommodation		NP-SVP											Gop	315,000.00	315,000.00		- CA various expenses (meals, entrance fees, communication expenses, cleaning materials, and other on-site expenses)
Administrative Expenses		Cash Advance											Gop	140,000.00	140,000.00		
Airfare Domestic tickets		Shopping											Gop	504,000.00	504,000.00		
Transportation Expenses		NP-SVP											Gop	120,000.00	120,000.00		
Meeting Expenses		NP-SVP											Gop	35,000.00	35,000.00		
CSR T-shirts		NP-SVP											Gop	60,000.00	60,000.00		
<b>Sub Total</b>													<b>1,174,000.00</b>	<b>1,174,000.00</b>			
Hiring of Consultants (for Marketing Framework, Business Plan, SPMS)																	
Consultancy service re: Marketing Framework & Business Dev Plan for 2016		NP-SVP											Gop	460,000.00	460,000.00		
Technical writing services re: TPB's 2014 Accomplishment Report		NP-SVP											Gop	90,000.00	90,000.00		
Technical writing services re: TPB's 2015 Accomplishment Report		NP-SVP											Gop	400,000.00	400,000.00		
Consultancy service for SPMS planning & implementation		Public Bidding											Gop	3,000,000.00	3,000,000.00		
<b>Sub Total</b>													<b>3,950,000.00</b>	<b>3,950,000.00</b>			
Market Intelligence Reports																	
International Travel Trends		Direct Contracting											Gop	720,000.00	720,000.00		
International Purchasing/Buying Behaviors		Direct Contracting											Gop	600,000.00	600,000.00		
Tourism Monitoring		Direct Contracting											Gop	258,000.00	258,000.00		
Outbound Tourism Reports		Direct Contracting											Gop	480,000.00	480,000.00		
International Travel and Tourism Outlook		Direct Contracting											Gop	720,000.00	720,000.00		

Delegated to the Procurement and General Services Division (GSD) (June and September 2015)

c/o Bids and Award Committee

MICE Market Studies		Direct Contracting													Gop	502,000.00	502,000.00		
General Outbound International Travellers Profile and Insights		Direct Contracting													Gop	720,000.00	720,000.00		
<b>Sub Total</b>																<b>4,000,000.00</b>	<b>4,000,000.00</b>		
<b>Commissioned Studies</b>																			
Consumer Insight Survey (for 12 top markets)		Public Bidding	and Award C												Gop	36,000,000.00	36,000,000.00		
Awareness level of Domestic Market (TPB campaigns & activities)		Public Bidding													Gop	4,000,000.00	4,000,000.00		
Competitor Analysis & Foreign Buyers and Media Insighting in time to ATF 2016																1,000,000.00	1,000,000.00		
<b>Sub Total</b>																<b>41,000,000.00</b>	<b>41,000,000.00</b>		
<b>Workshop and Seminars</b>																			
<b>Strategic Planning</b>																			
Venue rental, banquet package, accommodation expenses and transportation requirements		NP-SVP													Gop	396,000.00	396,000.00		
<b>Marketing Planning &amp; Workshop</b>																			
Meeting expenses		NP-SVP													Gop	100,000.00	100,000.00		
Venue rental, banquet package, accommodation expenses and transportation requirements		NP-SVP													Gop	300,000.00	300,000.00		
<b>Sub Total</b>																<b>400,000.00</b>	<b>400,000.00</b>		
<b>Corporate Planning Seminar, Workshop &amp; Meetings</b>																			
Attendance to seminars/workshops of CPBD personnel		NP-SVP													Gop	100,000.00	100,000.00		
expenses and transportation requirements		NP-SVP													Gop	200,000.00	200,000.00		
Meeting expenses including MARCOM Mtgs		NP-SVP													Gop	80,000.00	80,000.00		
<b>Sub Total</b>																<b>380,000.00</b>	<b>380,000.00</b>		
<b>Participation to Local and International Conferences</b>																			
Participation fee		Direct Contracting													Gop	75,000.00	75,000.00		
Airfare International tickets		Shopping													Gop	200,000.00	200,000.00		
Airfare Domestic Tickets		Shopping													Gop	50,000.00	50,000.00		
<b>Sub Total</b>																<b>325,000.00</b>	<b>325,000.00</b>		
<b>Development and Maintenance of a M.I.C.E. Data Bank</b>																			
<b>Membership in International Affiliations and Attendance to Meetings</b>																			
International Congress and Convention Association (ICCA)		NP-SVP/Direct Contracting													Gop	250,000.00	250,000.00		
Global Business Travel Association (GBTA)		NP-SVP/Direct Contracting													Gop	27,250.00	27,250.00		
Union of International Association (UIA)		NP-SVP/Direct Contracting													Gop	180,000.00	180,000.00		
Asian Association of Convention & Visitor Bureaus (AACVB)		NP-SVP/Direct Contracting													Gop	100,000.00	100,000.00		
Asian Federation of Exhibition and Convention Associations		NP-SVP/Direct Contracting													Gop	35,000.00	35,000.00		
Pacific Asia Travel Association (PATA)		NP-SVP/Direct Contracting													Gop	115,000.00	115,000.00		
Incentive Conference and Events Society - Asia Pacific (ICESAP)		NP-SVP/Direct Contracting													Gop	264,000.00	264,000.00		
<b>Sub Total</b>																<b>971,250.00</b>	<b>971,250.00</b>		
<b>Miscellaneous (printing of materials/reports, meeting expenses)</b>																			
Printing and binding of TPB Market Brief 2014		NP-SVP													Gop	10,500.00	10,500.00		
Printing and binding of 2014 TPB Annual Report		NP-SVP													Gop	160,000.00	160,000.00		
Printing and binding of 2015 TPB Annual Report		NP-SVP													Gop	150,000.00	150,000.00		
Meeting expense		NP-SVP													Gop	50,000.00	50,000.00		
Hotel Accommodation re: MTV Music Evolution		NP-SVP													Gop	5,000.00	5,000.00		
<b>Sub Total</b>																<b>375,500.00</b>	<b>375,500.00</b>		
<b>TOTAL</b>																<b>54,971,750.00</b>	<b>54,971,750.00</b>		



			GRAND TOTAL	=	240,091,994.16	239,791,994.16	300,000.00
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Submitted By:

  
**ESTEFANÍA JULIETA F. BOLANTE**  
 Head, BAC Secretariat *lf*

Recommending Approval:

**BIDS AND AWARD COMMITTEE**

  
**LEAH MARIE C. SY**  
 Chairperson

  
**MA. CARLA REMEDIOS E. MIRANDA**  
 Member

  
**TERESITA D. LANDAN**  
 Vice Chairperson

  
**SUSANA J. DEL MUNDO**  
 Member

  
**MA. NEDALIN L. MIRANDA**  
 Member

  
**ELIZABETH E. GANDIA**  
 Member

  
**MARIVIC-M. SEVILLA**  
 Alternate Member

Approved by:

  
**DOMINGO RAMON C. ENERIO III**  
 Chief Operating Officer