

FY 2017 PHYSICAL PLAN

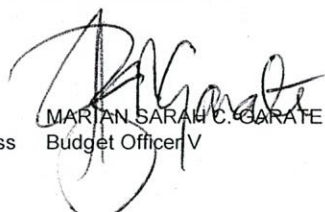
Department: Budgetary Support to Government Corporations  
 Agency: Tourism Promotions Board  
 Operating Unit: N/A  
 Organization Code (UACS): 3.5041E+11

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: TOURISM PROMOTIONS SERVICES	1.67003E+14										
Quantity											
Number of international and domestic promotions events attended.		45	7	52	45						
Number of participants of international programs, site inspections and product updates		323	119	442	400						
Number of TPB-assisted projects/events (e.g. joint promotions, booked events, won bids)		252	46	298	280						
Number of TPB-organized international and domestic marketing and promotions events		24	24	48	40						
Number of seller participants in international and domestic promotions projects		548	103	651	600						

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Date: 02/Dec/2016

Date: 5/Dec./2016

Date: