



Annual Procurement Plan for FY 2016 MAJOR PROJECT / PROGRAMME (Domestic Events)

ode	Procurement Program/Project	PMO/	Mode of Procurement		Schedule fo	or Each Procurement Activ	ty	Source of	Estim	nated Budget (PhP)		Remarks
AP)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	description of Program/Project)
			•									
IN	TERNATIONAL PROMOTIONS - ASEAN	l and the D	ACIEIC									
IIN	AUSTRALIA	and the F	ACIFIC									
INV	VITATIONALS											
	ensportation Expenses		NP-SVP					Gop	60,000.00	60,000.00		
	mpaguita Lei		Shopping					Gop	2,000.00	2,000.00		
	ur Guide		NP-SVP	Delegated to the	Procurement and Ge	neral Services Division (GSD) (March - December 2016)	Gop	30,000.00	30,000.00		
	otel Accommodation		NP-SVP	G			,	Gop	60,000.00	60,000.00		
	fare Domestic Ticket		Shopping					Gop	60,000.00	60,000.00		
	Sub Total								212,000.00	212,000.00		
	SINGAPORE											
	INVITATIONALS											
Δirf	fare Domestic Ticket		Shopping					Gop	50,000.00	50,000.00		
	otel Accommodation		NP-SVP					Gop	60,000.00	60,000.00		
	ansportation Expenses		NP-SVP					Gop	100,000.00	100,000.00		
	ministrative Expenses		NP-SVP / Shopping	Delegated to the I	Procurement and Gen	eral Services Division (C	SD) (January - December 2016)	Gop	5,000.00	5,000.00		Coordination meeting
Tou	ur Guide		NP-SVP					Gop	35,000.00	35,000.00		
San	mpaguita Leis		Shopping					Gop	2,000.00	2,000.00		
Invi	ritational Expenses		NP-SVP					Gop	50,000.00	50,000.00		
	Sub Total								302,000.00	302,000.00		
PHI	IILIPPINE INDEPENDENCE DAY	_				l		1				I.
	ipment Services		Shopping	Delegated	to the Procurement	and General Services Di	vision (GSD) (July 2016)	Gop	25,000.00	25,000.00		
	MALAYSIA											
	INVITATIONALS											
Airf	fare Domestic ticket		Shopping					Gop	50,000.00	50,000.00		Manila-Bacolod / Iloilo-Manila
Hot	tel accommodation		NP-SVP	Delegated to the F	Procurement and Ger	neral Services Division (C	SD) (January - November 2016)	Gop	60,000.00	60,000.00		
Tra	ansportation Expenses		NP-SVP					Gop	100,000.00	100,000.00		
caa	ordination Meeting		NP-SVP/Direct Contracting					Gop		5,000.00		
	U		NP-SVP					Gop	5,000.00	35,000.00		
	ur Guide mpaguita Leis		Shopping	Delegated to the F	Procurement and Gen	neral Services Division (C	SD) (January - November 2016)	Gop	35,000.00 2,000.00	2,000.00		
	ritational Expenses		NP-SVP	Delegated to the I	rocurement and Ger	iciai scivices bivision (e	SD) (Sandary November 2010)	Gop	5,000.00	5,000.00		
	Sub Total		311					- COP	257,000.00	257,000.00		
									-71,	-517		
	HONG KONG INVITATIONALS											
Δirf	fare Domestic ticket	1	Shopping					Gop	50,000.00	50,000.00		
	otel Accommodation		NP-SVP	Delegated to the F	Procurement and Ger	neral Services Division (C	SD) (January - November 2016)	Gop	60,000.00	60,000.00		
	ensportation Expenses		NP-SVP			(,	Gop	100,000.00	100,000.00		
			NP-SVP/Direct Contracting					Gop		5,000.00		
	ordination Meeting		NP-SVP						5,000.00			
	ur Guide			Dologated to the	Procuroment and Car	noral Corvices Division (C	SD) (January - November 2016)	Gop Gop	35,000.00	35,000.00		
	mpaguita Leis vitational Expenses		Shopping NP-SVP	Delegated to the F	- rocurement and Ger	iei ai sei vices División (C	סט) (January - November 2016)	Gop	2,000.00	2,000.00 5,000.00		
IIIVI	/Itational Expenses Sub Total		INC-3VF					СОР	5,000.00 257,000.00	257,000.00		
		I							25/,000.00	257,000.00		
	TAIWAN											
Δirf	INVITATIONALS fare Domestic ticket	1	Shopping					Gop	50,000.00	50,000.00		
	otel Accommodation		Snopping NP-SVP	Delegated to the	Procurement and Con	neral Services Division (C	SD) (January - November 2016)	Gop	60,000.00	60,000.00		
	ansportation Expenses		NP-SVP	Delegated to the r	rocurement and der	iciai sei vices Divisioli (C	January - November 2010)	Gop	100,000.00	100,000.00		
1114	ansper tation Expenses		NP-SVP/Direct Contracting					Gop	100,000.00	100,000.00		
	ordination Meeting											

Town Cuide	1		1 _	ı i	1	1
Tour Guide	NP-SVP		Gop	35,000.00	35,000.00	
Sampaguita Leis	NP-SVP / Shopping	Delegated to the Procurement and General Services Division (GSD) (January - November 2016)	Gop	2,000.00	2,000.00	
Invitational Expenses	NP-SVP / Shopping		Gop	5,000.00	5,000.00	
Sub Total				257,000.00	257,000.00	
CDECIAL DROJECTS						
SPECIAL PROJECTS						
PHILIPPINE TRAVEL EXCHANGE (PHITEX) 2016	1 8: 16 1 1: 1					le non e
Administrative Expenses	Direct Contracting		Gop	5,000.00	5,000.00	Coordination meeting
ASEAN TOURISM FORUM (ATF)2015						
, , , , , ,	ND CVD		Con	11,000.00	11,000.00	
Travel Insurance Airfare International Tickets (Entertainers)	NP-SVP Shopping	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop	· ·	110,000.00	
· · · ·		Cabadala da Rida and America (DAC) (Income 2006)		110,000.00	·	
Production House	Public Bidding / Consulting	Schedule c/o Bids and Award Committee (BAC) (January 2016)	Gop	2,000,000.00	2,000,000.00	
Miscellaneous (Meal charges)	NP-SVP/Direct Contracting		Gop	17,220.00	17,220.00	
Airfare International Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	75,000.00	75,000.00	
Production Services (Black Hoodie Jacket)	NP-SVP	belegated to the Procurement and General Services Division (GSD) (January 2010)	Gop	120,000.00	120,000.00	Black Hoodie Jacket
Sub Total				2,333,220.00	2,333,220.00	
ASEAN NTOs MEETING, 24-30 May						
Airfare International Tickets (MNL-SG-MNL)	Shopping	Delegated to the Procurement and General Services Division (GSD) (April 2015)	Gop	32,000.00	32,000.00	
GRAND TOTAL - INTERNATIONAL PROMOT	IONS - ASEAN and the PACI	FIC	Gop	3,680,220.00	3,680,220.00	
INTERNATIONAL PROMOTIONS - NORTH AS	ELA DIVIEION					
CHINA MARKET	SIA DIVISION					
INVITATION AND FAMILIARIZATION TRIPS						
EASTERN CHINESE AGENTS FAMILIARIZATION TOL	ID					
Airfare Internationa Tickets	Shopping		Gop	336,000.00	336,000.00	12 pax
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	15 pax
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	5 days
Tours and Activities	NP-SVP / Shopping	belegated to the Froedichient and deficial services birision (dsb)	Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses	NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	15 pax
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	15 pax
Sub Total		6 ()		1,395,500.00	1,395,500.00	5 F
343 1044				1,5,5,1,5=====	-1,5,5,5,5=====	
SOUTHERN CHINESE AGENTS FAMILIARIZATION TO	OUR			<u>.</u>		
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	12 pax
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	15 pax
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	5 days
Tours and Activities	NP-SVP / Shopping	· · ·	Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses	NP-SVP		Gop	16,000.00	16,000.00	4 days
· ·						
Meals Expenses	NP-SVP/Direct Contracting				216 000 00	15 pax
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop	216,000.00 150,000.00	150,000.00	15 pax
Airfare Domestic Tickets Sampaguita Leis		Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00	150,000.00	
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop	216,000.00 150,000.00	150,000.00	15 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop	216,000.00 150,000.00 1,500.00	150,000.00	15 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00	150,000.00 1,500.00 1,397,000.00	15 pax 15 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets	Shopping Shopping UR Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00	150,000.00 1,500.00 1,397,000.00	15 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation	Shopping Shopping UR Shopping NP-SVP		Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00	15 pax 15 pax 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses	Shopping Shopping WR Shopping NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00	15 pax 15 pax 10 pax 5 days
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping Shopping WR Shopping NP-SVP NP-SVP NP-SVP/Shopping		Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	15 pax 15 pax 10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses	Shopping Shopping WR Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP		Gop Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00	15 pax 15 pax 10 pax 5 days
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping Shopping WR Shopping NP-SVP NP-SVP NP-SVP/Shopping		Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	15 pax 15 pax 10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses	Shopping Shopping Shopping NP-SVP NP-SVP/Shopping NP-SVP/SVP/Shopping NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00 16,000.00	15 pax 15 pax 10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses	Shopping Shopping Shopping NP-SVP NP-SVP/Shopping NP-SVP/NP-SVP/Direct Contracting		Gop Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00 16,000.00	336,000.00 560,000.00 52,500.00 16,000.00 216,000.00	15 pax 15 pax 10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	Shopping Shopping Shopping NP-SVP NP-SVP/Shopping NP-SVP/SVP/Shopping NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00 16,000.00 150,000.00	15 pax 15 pax 10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 1,500.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 150,000.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 216,000.00 1,500.00	15 pax 15 pax 10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping Shopping WR Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 1,500.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 150,000.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 16,000.00 216,000.00 1,500.00 1,397,000.00	15 pax 15 pax 10 pax 5 days 10 pax 4 days
Airfare Domestic Tickets Sampaguita Leis Sub Total WESTERN CHINESE AGENTS FAMILIARIZATION TO Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 1,500.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 150,000.00	150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 216,000.00 1,500.00	15 pax 15 pax 10 pax 5 days 10 pax

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Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	5 days
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses	NP-SVP		Gop	16,000.00	16,000.00	4 days
					•	1
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00	1,500.00	
Sub Total				1,397,000.00	1,397,000.00	
				15311	13311	
LUXURY TRAVEL AND MICE DESIGNERS					·	
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	12 620
		Delegated to the Procurement and General Services Division (GSD)				5 days
Transportaion Expenses	NP-SVP	belegated to the Procurement and deneral services bivision (dsb)	Gop	65,000.00	65,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses	NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses	NP-SVP/Direct Contracting			216,000.00	216,000.00	
·	Shopping					
Airfare Domestic Tickets		Delegated to the Procurement and General Services Division (GSD)		150,000.00	150,000.00	
Sampaguita Leis	Shopping			1,500.00	1,500.00	
Sub Total				1,397,000.00	1,397,000.00	
FAM TOUR 6						
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	5 days
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses	NP-SVP		Gop	16,000.00	16,000.00	4 days
' '				•	•	1
Meals Expenses	NP-SVP/Direct Contracting			216,000.00	216,000.00	
Airfare Domestic Tickets	Shopping			150,000.00	150,000.00	
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)		1,500.00	1,500.00	
Sub Total				1,397,000.00	1,397,000.00	
345 1044				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
FAM TOUR 7				l		
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	10 pax
						10 рах
Hotel Accommodation	NP-SVP	Delegated to the Boson word and Committee District (CCD)	Gop	560,000.00	560,000.00	_ ,
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	5 days
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses				16,000.00	16,000.00	4 days
	NP-SVP		Gop	· ·	10,000.00	
Meals Expenses					•	
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets	NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop	216,000.00 150,000.00	216,000.00 150,000.00	
Airfare Domestic Tickets Sampaguita Leis	NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00	216,000.00 150,000.00 1,500.00	
Airfare Domestic Tickets	NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop	216,000.00 150,000.00	216,000.00 150,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total	NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop	216,000.00 150,000.00 1,500.00	216,000.00 150,000.00 1,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8	NP-SVP/Direct Contracting Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets	NP-SVP/Direct Contracting Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00	10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8	NP-SVP/Direct Contracting Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets	NP-SVP/Direct Contracting Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation	NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP		Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00	10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP		Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses	Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP		Gop Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00	10 pax 5 days
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP / Shopping		Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses	Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting		Gop Gop Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00	336,000.00 1,397,000.00 1,397,000.00 336,000.00 560,000.00 65,000.00 16,000.00 216,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00 150,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 150,000.00 150,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00	336,000.00 1,397,000.00 1,397,000.00 336,000.00 560,000.00 65,000.00 16,000.00 216,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00 150,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,397,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 150,000.00 150,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,397,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total TOTAL - CHINA MARKET	NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,397,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total TOTAL - CHINA MARKET INVITATION AND FAMILIARIZATION TRIPS	NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,397,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total TOTAL - CHINA MARKET INVITATION AND FAMILIARIZATION TRIPS FAM TOUR 1	NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 560,000.00 65,000.00 52,500.00 16,000.00 150,000.00 1,500.00 1,397,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 150,000.00 1,500.00 1,397,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total TOTAL - CHINA MARKET INVITATION AND FAMILIARIZATION TRIPS FAM TOUR 1 Airfare Domestic Tickets	NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,500.00 1,174,500.00 11,174,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 150,000.00 1,500.00 1,397,000.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total TOTAL - CHINA MARKET INVITATION AND FAMILIARIZATION TRIPS FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodation	NP-SVP/Direct Contracting Shopping Shopping NP-SVP NP-SVP NP-SVP Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 65,000.00 15,000.00 150,000.00 1,500.00 1,797,000.00 11,174,500.00 480,000.00 65,000.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 150,000.00 1,500.00 1,397,000.00 11,174,500.00	10 pax 5 days 10 pax
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 8 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total TOTAL - CHINA MARKET INVITATION AND FAMILIARIZATION TRIPS FAM TOUR 1 Airfare Domestic Tickets	NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 216,000.00 1,500.00 1,500.00 1,174,500.00 11,174,500.00	216,000.00 150,000.00 1,500.00 1,397,000.00 336,000.00 560,000.00 52,500.00 16,000.00 150,000.00 1,500.00 1,397,000.00	10 pax 5 days 10 pax

Interpreter/Guide Expenses	NP-SVP		Gop	129,600.00	129,600.00	1
·						
Meals Expenses	NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00	
Sampaguita Leis		Delegated to the Procurement and General Services Division (GSD)	Gop	10,000.00	10,000.00	
Sub Total				874,600.00	874,600.00	
FAM TOUR 2					L.	
Airfare Domestic Tickets	Shopping		Gop	480,000.00	480,000.00	
Hotel Accommodation	NP-SVP		Gop	65,000.00	65,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	28,000.00	28,000.00	
Interpreter/Guide Expenses	NP-SVP		Gop	129,600.00	129,600.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00	
·		Debate de the December of Control Control District (CCD)				
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	10,000.00	10,000.00	
Sub Total				744,600.00	744,600.00	
FAM TOUR 3				l l		
Airfare Domestic Tickets	Shopping		Gop	480,000.00	480,000.00	
Hotel Accommodation	NP-SVP		Gop	65,000.00	65,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	28,000.00	28,000.00	
Interpreter/Guide Expenses	NP-SVP		Gop	129,600.00	129,600.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00	
·		Delegated to the Procurement and General Services Division (GSD)	Gop			
Sampaguita Leis Sub Total	Shopping	Delegated to the Frocurement and deficial services Division (43D)	дор	10,000.00 744,600.00	10,000.00 744,600.00	
Sub IOIdi				/44,600.00	/44,000.00	
FAM TOUR 4			1		· ·	
Airfare Domestic Tickets	Shopping		Gop	480,000.00	480,000.00	
Hotel Accommodation	NP-SVP		Gop	65,000.00	65,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	28,000.00	28,000.00	
Interpreter/Guide Expenses	NP-SVP		Gop	129,600.00	129,600.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00	
·	Shanning	Delegated to the Procurement and General Services Division (GSD)	Gop	40,000,00	10,000.00	
Sampaguita Leis Sub Total	Shopping	belegated to the Frocurement and deneral services bivision (dsb)	дор	10,000.00 744,600.00	744,600.00	
Sub Total				744,000.00	744,000.00	
FAM TOUR 5						
Airfare Domestic Tickets	Shopping		Gop	480,000.00	480,000.00	
Hotel Accommodation	NP-SVP		Gop	65,000.00	65,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	28,000.00	28,000.00	
Interpreter/Guide Expenses	NP-SVP		Gop	129,600.00	129,600.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00	
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	10,000.00	10,000.00	
Sub Total		·		744,600.00	744,600.00	
TOTAL - KOREAN MARKET				2 8	2 952 655 55	
TOTAL - NOREAN IMARKET				3,853,000.00	3,853,000.00	
100000000000000000000000000000000000000						
JAPAN MARKET INVITATION AND FAMILIARIZATION TRIPS						
CHINA AIRLINES-OKINAWA AGENTS AND MEDIA		2016) Manila and Tagaytay				
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	
	NP-SVP		Gop	28,000.00	28,000.00	
				1	*	
Interpreter/Guide Expenses			Gon	216 000 00	216,000,00	
Interpreter/Guide Expenses Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Interpreter/Guide Expenses Meals Expenses	NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD)			•	

AMPACCADOD TOUR						
AMBASSADOR TOUR	Channing				226 222 2	
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
· ·	Nr-SVr/Direct Contracting			·	•	
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis	Shopping	belegated to the From ement and deficial services brision (455)	Gop	1,500.00	1,500.00	
Sub Total				1,409,000.00	1,409,000.00	
FAM TOUR 3					•	
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	
Tours and Activities		belegated to the Frocurement and deficial services bivision (45b)	Gop			
	NP-SVP / Shopping			52,500.00	52,500.00	
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis	Shopping	0 (-0	Gop	1,500.00	1,500.00	
Sub Total			- 1	1,409,000.00	1,409,000.00	
FAM TOUR 4						
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	
Interpreter/Guide Expenses	NP-SVP		-			
			Gop	28,000.00	28,000.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets	Shopping		Gop	150,000.00	150,000.00	
ar e a arricado menera		Delegated to the Procurement and General Services Division (GSD)				
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00	1,500.00	
	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00	1,500.00 1,409,000.00	
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop			
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop			
Sampaguita Leis Sub Total	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop			
Sampaguita Leis Sub Total FAM TOUR 5		Delegated to the Procurement and General Services Division (GSD)		1,409,000.00	1,409,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation	Shopping		Gop Gop	1,409,000.00 336,000.00 560,000.00	1,409,000.00 336,000.00 560,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses	Shopping NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop	336,000.00 560,000.00 65,000.00	336,000.00 560,000.00 65,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping NP-SVP NP-SVP NP-SVP/Shopping		Gop Gop Gop Gop	336,000.00 560,000.00 65,000.00 52,500.00	336,000.00 560,000.00 65,000.00 52,500.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP		Gop Gop Gop Gop	336,000.00 560,000.00 65,000.00 52,500.00 28,000.00	336,000.00 560,000.00 65,000.00 52,500.00 28,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/NP-SVP		Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00	336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping		Gop Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00 150,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00 150,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00 150,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00 150,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6	Shopping NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 1,500.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 1,500.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation	Shopping NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 1,500.00 1,409,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 1,500.00 1,409,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop Gop Gop	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 52,500.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 226,000.00 150,000.00 1,500.00 1,409,000.00 65,000.00 65,000.00 52,500.00 28,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Meals Expenses	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 28,000.00 28,000.00 216,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Meals Expenses Airfare Domestic Tickets	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 150,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00 560,000.00 550,000.00 52,500.00 216,000.00 15,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Meals Expenses Airfare Domestic Tickets	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 150,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00 560,000.00 550,000.00 52,500.00 216,000.00 150,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 7	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00 560,000.00 550,000.00 52,500.00 216,000.00 150,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 52,500.00 216,000.00 150,000.00 1,500.00 1,409,000.00 52,500.00 28,000.00 216,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00 560,000.00 550,000.00 52,500.00 216,000.00 150,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 1,409,000.00 560,000.00 65,000.00 28,000.00 160,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	1,409,000.00 336,000.00 560,000.00 52,500.00 216,000.00 150,000.00 1,500.00 1,409,000.00 52,500.00 28,000.00 216,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 7 Airfare International Tickets	Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping Shopping Shopping Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00 28,000.00 216,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,409,000.00 1,500.00 1,409,000.00	1,409,000.00 336,000.00 560,000.00 52,500.00 216,000.00 1,500.00 1,500.00 1,409,000.00 52,500.00 28,000.00 216,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,500.00 1,500.00	
Sampaguita Leis Sub Total FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 7 Airfare International Tickets Hotel Accommodation	Shopping NP-SVP NP-SVP NP-SV	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,409,000.00 1,500.00 65,000.00 65,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 226,000.00 150,000.00 1,500.00 1,409,000.00 65,000.00 260,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 7 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping NP-SVP NP-SVP NP-SV	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,500.00 1,409,000.00 1,500.00 560,000.00 560,000.00 560,000.00 552,500.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 52,500.00 28,000.00 52,500.00 216,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 52,500.00 52,500.00 52,500.00 52,500.00 52,500.00 52,500.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 7 Airfare International Tickets Hotel Accommodation Transportaion Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 7 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses	Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP Shopping NP-SVP Shopping Shopping Shopping Shopping NP-SVP NP-SVP Shopping NP-SVP NP-SVP Shopping Shopping Shopping NP-SVP Shopping NP-SVP Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 52,500.00 28,000.00 1,409,000.00 1,500.00 50,000.00 50,000.00 50,000.00 50,000.00 52,500.00 28,000.00	1,409,000.00 336,000.00 560,000.00 65,000.00 216,000.00 150,000.00 1,500.00 1,409,000.00 65,000.00 216,000.00 150,000.00	
FAM TOUR 5 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis FAM TOUR 6 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 7 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping NP-SVP NP-SVP NP-SV	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,500.00 1,409,000.00 1,500.00 560,000.00 560,000.00 560,000.00 552,500.00	1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 52,500.00 28,000.00 52,500.00 216,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 52,500.00 52,500.00 52,500.00 52,500.00 52,500.00 52,500.00	

Sampaguita Leis						
	Shopping	Delegated to the Froctifelite and deficial pervices Division (03D)	Gop	1,500.00	1,500.00	
Sub Total				1,409,000.00	1,409,000.00	
FAM TOUR 8						
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00	
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Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis	Shopping		Gop	1,500.00	1,500.00	
Sub Total				1,409,000.00	1,409,000.00	
FAM TOUR 9						
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	
Tours and Activities	NP-SVP / Shopping	J(352)	Gop	52,500.00	52,500.00	
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00	1,500.00	
Sub Total			ļ	1,409,000.00	1,409,000.00	
FAM TOUR 10			<u> </u>		• • • • • • • • • • • • • • • • • • •	,
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00	
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	
· · · · · · · · · · · · · · · · · · ·		belegated to the Frocurement and deficial services bivision (dsb)				
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
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·	Shonning		Gop	150.000.00	150.000.00	1
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Airfare Domestic Tickets Sampaguita Leis	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop	1,500.00	1,500.00	
Airfare Domestic Tickets		Delegated to the Procurement and General Services Division (GSD)				
Airfare Domestic Tickets Sampaguita Leis Sub Total		Delegated to the Procurement and General Services Division (GSD)		1,500.00	1,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00	1,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00	1,500.00 1,409,000.00 336,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation	Shopping Shopping NP-SVP		Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses	Shopping Shopping NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation	Shopping Shopping NP-SVP		Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses	Shopping Shopping NP-SVP NP-SVP		Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP		Gop Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses	Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting		Gop Gop Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/ Shopping NP-SVP/Direct Contracting Shopping		Gop Gop Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping Shopping NP-SVP NP-SVP NP-SVP / Shopping NP-SVP NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 1,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00 1,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/ Shopping NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/ Shopping NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 1,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00 1,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 1,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 216,000.00 150,000.00 1,409,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 1,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 52,500.00 28,000.00 216,000.00 1,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 150,000.00 1,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 216,000.00 150,000.00 1,409,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 1,500.00 1,409,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 216,000.00 1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP/ NP-SVP/ NP-SVP/ NP-SVP/ NP-SVP/ Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 550,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 560,000.00 552,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 560,000.00 52,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 560,000.00 52,500.00 28,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 52,500.00 28,000.00	
Airfare Domestic Tickets Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Further International Tickets Tours and Activities Interpreter/Guide Expenses Meals Expenses Meals Expenses Meals Expenses	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP/ NP-SVP/ NP-SVP/ NP-SVP/ NP-SVP/ Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 550,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 560,000.00 552,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 560,000.00 52,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 560,000.00 52,500.00 28,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 52,500.00 28,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Meals Expenses	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP NP-SVP/ Shopping NP-SVP NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 560,000.00 52,500.00 28,000.00 216,000.00 216,000.00 216,000.00 216,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 560,000.00 52,500.00 52,500.00 28,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 52,500.00 28,000.00 150,000.00 150,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 65,000.00 52,500.00 28,000.00 150,000.00 150,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	1,500.00 1,409,000.00 1,409,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 65,000.00 65,000.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Meals Expenses Airfare Domestic Tickets Sampaguita Leis	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	1,500.00 1,409,000.00 1,409,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 65,000.00 65,000.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	1,500.00 1,409,000.00 1,409,000.00 560,000.00 65,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 65,000.00 65,000.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sub Total FAM TOUR 12 Airfare Domestic Tickets Sub Total	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP NP-SVP/ Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 560,000.00 560,000.00 52,500.00 28,000.00 1,409,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,500.00 1,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,500.00 1,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 13 Airfare International Tickets Hotel Accommodation	Shopping Shopping NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP/ Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/ Shopping NP-SVP NP-SVP/ Shopping Shopping Shopping Shopping Shopping	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 560,000.00 550,000.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00 28,000.00 51,000.00 52,500.00 28,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00 28,000.00 51,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	
Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 11 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sub Total FAM TOUR 12 Airfare International Tickets Hotel Accommodation Transportaion Expenses Tours and Activities Interpreter/Guide Expenses Meals Expenses Airfare Domestic Tickets Sampaguita Leis Sub Total	Shopping Shopping NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Direct Contracting Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping NP-SVP NP-SVP/Shopping NP-SVP NP-SVP/Direct Contracting Shopping Shopping Shopping Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD) Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00 1,409,000.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 560,000.00 560,000.00 52,500.00 28,000.00 1,409,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,500.00 1,500.00	1,500.00 1,409,000.00 336,000.00 560,000.00 52,500.00 28,000.00 150,000.00 1,500.00 1,409,000.00 560,000.00 52,500.00 28,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,500.00 1,500.00	

list and the Court of	l l vacua l		1 6				
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis	Shopping	belegated to the Floculement and deneral services bivision (dsb)	Gop	1,500.00	1,500.00		
Sub Total				1,409,000.00	1,409,000.00		
•						·	
FAM TOUR 14							
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00		
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets	Shopping		Gop	150,000.00	150,000.00		
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00	1,500.00		
Sub Total	3.10pp.n.g			1,409,000.00	1,409,000.00		
343 1044				1,409,000.00	1,409,000.00		
FAM TOUR 15			ı			L	
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00		
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
·				1	·		
Airfare Domestic Tickets	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop	150,000.00	150,000.00		
Sampaguita Leis Sub Total	Зпорринд		дор	1,500.00	1,500.00 1,409,000.00		
Sub Total				1,409,000.00	1,409,000.00		
FAM TOUR 16				1	l l	'	
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00		
Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets	Shopping		Gop	150,000.00	150,000.00		
Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00	1,500.00		
Sub Total	злорр			1,409,000.00	1,409,000.00		
				41-37	1,1-2,1		
FAM TOUR 17 Airfare International Tickets	Shopping			226 000 00	336 000 00		
Hotel Accommodation	Shopping NP-SVP		Gop Gop	336,000.00 560,000.00	336,000.00 560,000.00		
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		
Tours and Activities	NP-SVP / Shopping	- 3 Barea to the oca concile and delicital set tices situation (030)	Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses							
· ·	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets Sampaguita Leis	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sub Total	Shopping		Gop	1,500.00	1,500.00 1,409,000.00		
Sub Total				1,409,000.00	1,409,000.00		
FAM TOUR 18							
Airfare International Tickets	Shopping		Gop	336,000.00	336,000.00		
Hotel Accommodation	NP-SVP	Delegated to the December 1 of 1 o	Gop	560,000.00	560,000.00		
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets	Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis	Shopping	2 Saled to the Froediction and deficial services physion (030)	Gop	1,500.00	1,500.00		
Sub Total				1,409,000.00	1,409,000.00		
FAM TOUR 19			L			<u> </u>	

Hotel Accommodation	NP-SVP		Gop	560,000.00	560,000.00	
Transportaion Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	
Tours and Activities	NP-SVP / Shopping		Gop	52,500.00	52,500.00	
			-			
Interpreter/Guide Expenses	NP-SVP		Gop	28,000.00	28,000.00	
Meals Expenses	NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets	Shopping		Gop	150,000.00	150,000.00	
		Delegated to the Procurement and General Services Division (GSD)	-			
Sampaguita Leis	Shopping		Gop	1,500.00	1,500.00	
Sub Total				1,409,000.00	1,409,000.00	
TOTAL - JAPAN MARKET				26,771,000.00	26,771,000.00	
TOTAL JAFAN MARKET				20,7/1,000.00	20,//1,000.00	
GRAND TOTAL - INTERNATIONAL PROMOT	IONS - NORTH ASIA DIVISIO)N		41,798,500.00	41,798,500.00	
NORTH AMERICA DIVISION						
INVITATION AND FAMILIARIZATION TRIPS	1				ć	Town Dealer de (colone and line bla)
Tour Expenses	NP-SVP	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)	Gop	600,000.00	600,000.00	2 Tour Package (when applicable)
					_	
Airfare International Tickets	Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	580,000.00	580,000.00	2 pax
Airfare Domestic Tickets	Public Bidding	Schedule dis State and That a committee (State)	Gop	1,000,000.00	1,000,000.00	100 pax
Welcome Leis	NP-SVP		Con	15 000 00	15,000.00	100 pay
Welcome Leis	14C-24E		Gop	15,000.00		100 pax
F & B / venue	NP-SVP/lease of Venue		Gop	500,000.00	500,000.00	10 Hosted meals destinations x 3 days
1 & D / Veride	141 SVI hease of vertile	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)	СОР	300,000.00		To Hosted Medis destillations x 3 days
Enternainers	NP-SVP	· · · · · · · · · · · · · · · · · ·	Gop	500,000.00	500,000.00	5 events
Tour Guide	NP-SVP		Gop	15,000.00	15,000.00	3 Guide
Transportation Expenses	NP-SVP		Gop	300,000.00	300,000.00	6 Travel
			1			
Hotel Accommodations	Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	1,000,000.00	1,000,000.00	100 rooms
Give Aways	NP-SVP		Gop	500,000.00	500,000.00	1,000 pcs
Communication Expenses	shopping	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)		30,000.00	30,000.00	30 pcs
· ·						Jo pes
Sub Total				5,040,000.00	5,040,000.00	
OTHERS						
Special Events						
Tour Expenses	NP-SVP		Gop	600,000.00	600,000.00	2 Tour package
				*		
Airfare Domestic Tickets	Shopping		Gop	1,000,000.00	1,000,000.00	100 pax
	NP-SVP		Gop	500,000.00	500,000.00	1000 pcs
Give Aways	145-141		СОР	- /	- '	1000 pc3
Give Aways Welcome Leis	NP-SVP		Сор	15,000.00	15,000.00	100 pcs
Welcome Leis	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop			
		Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	-			
Welcome Leis F & B / venue	NP-SVP NP-SVP/lease of Venue	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop	15,000.00 300,000.00	15,000.00	100 pcs 2 Hosted Meals
Welcome Leis	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop	15,000.00	15,000.00	100 pcs
Welcome Leis F & B / venue	NP-SVP NP-SVP/lease of Venue	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop	15,000.00 300,000.00	15,000.00	100 pcs 2 Hosted Meals
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00	15,000.00 300,000.00 500,000.00 300,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00	15,000.00 300,000.00 500,000.00 300,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 30,000.00 1,615,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 6,755,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodations	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00	15,000.00 300,000.00 300,000.00 30,000.00 1,615,000.00 6,755,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00 6,755,000.00	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 6,755,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodations	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016) Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00 6,755,000.00	15,000.00 300,000.00 300,000.00 30,000.00 1,615,000.00 6,755,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodations Meals Transportation Expenses	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP NP-SVP Shopping NP-SVP/lease of Venue NP-SVP/lorect Contracting NP-SVP		Gop Gop Gop Gop Gop Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 30,000.00 1,615,000.00 6,755,000.00 300,000.00 330,500.00 220,035.50 150,000.00	15,000.00 300,000.00 300,000.00 30,000.00 1,615,000.00 6,755,000.00 300,000.00 330,500.00 220,035.50 150,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodations Meals Transportation Expenses City Tour/ Country Side Tour	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP/Direct Contracting NP-SVP NP-SVP		Gop Gop Gop Gop Gop Gop Gop Gop Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 6,755,000.00 300,000.00 330,500.00 220,035.50 150,000.00 300,000.00	15,000.00 300,000.00 300,000.00 30,000.00 1,615,000.00 100,000.00 300,000.00 300,000.00 220,035.50 150,000.00 300,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodations Meals Transportation Expenses City Tour/ Country Side Tour Airport Transfer	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP/Direct Contracting NP-SVP NP-SVP NP-SVP		Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00 300,000.00 330,500.00 220,035.50 150,000.00 300,000.00 200,000.00	15,000.00 300,000.00 300,000.00 30,000.00 1,615,000.00 100,000.00 300,000.00 300,000.00 220,035.50 150,000.00 200,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodations Meals Transportation Expenses City Tour/ Country Side Tour Airport Transfer Welcome Lies	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP/Direct Contracting NP-SVP NP-SVP Shopping		Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00 6,755,000.00 330,500.00 220,035.50 150,000.00 300,000.00 200,000.00 300,000.00	300,000.00 300,000.00 300,000.00 30,000.00 1,615,000.00 100,000.00 300,000.00 220,035.50 150,000.00 300,000.00 300,000.00 300,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION EUROPE DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodations Meals Transportation Expenses City Tour/ Country Side Tour Airport Transfer	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP/Direct Contracting NP-SVP NP-SVP NP-SVP		Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00 300,000.00 330,500.00 220,035.50 150,000.00 300,000.00 200,000.00	15,000.00 300,000.00 300,000.00 30,000.00 1,615,000.00 100,000.00 300,000.00 300,000.00 220,035.50 150,000.00 200,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation
Welcome Leis F & B / venue Hotel Accommodations Transportation Expenses Communication Expenses Sub Total Courier Services / MessengeriAL GRAND TOTAL - NORTH AMERA DIVISION INVITATION AND FAMILIARIZATION TRIPS GERMANY FAM TOUR 1 Airfare Domestic Tickets Hotel Accommodations Meals Transportation Expenses City Tour/ Country Side Tour Airport Transfer Welcome Lies	NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP/lease of Venue NP-SVP/Direct Contracting NP-SVP NP-SVP Shopping		Gop	15,000.00 300,000.00 500,000.00 300,000.00 1,615,000.00 100,000.00 6,755,000.00 330,500.00 220,035.50 150,000.00 300,000.00 200,000.00 300,000.00	300,000.00 300,000.00 300,000.00 30,000.00 1,615,000.00 100,000.00 300,000.00 220,035.50 150,000.00 300,000.00 300,000.00 300,000.00	100 pcs 2 Hosted Meals 50 rooms accommodation 6 travel (land & sea mode of Transportation

FAM TOUR 2						
Airfare Domestic Tickets	Shapping		Con	300,000.00	300 000 00	
	Shopping		Gop	330,500.00	300,000.00	
Hotel Accommodations	NP-SVP/lease of Venue	Delegated to the Procurement and General Services Division (GSD)	Gop		330,500.00	
Meals	NP-SVP/Direct Contracting		Gop	220,035.50	220,035.50	
Transportation Expenses	NP-SVP		Con	150,000.00		
			Gop		150,000.00	
City Tour/ Country Side Tour	NP-SVP	Delegated to the Procurement and Coneral Services Division (CSD)	Gop	300,000.00	300,000.00	
Airport Transfer	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	200,000.00	200,000.00	
Welcome Lies	Shopping		Gop	300,000.00	300,000.00	
Miscellaneous Expenses	NP-SVP		Gop	64,000.00	64,000.00	
Sub Total				1,864,535.50	1,864,535.50	
ALEDIA (DI OGGERGIDA GVERGUERG IZRANI)		Debated to the December and Consultant and Consultant (CCD)				
MEDIA - (BLOGGERS/BACKPACKERS 'TRAIL)		Delegated to the Procurement and General Services Division (GSD)	Gop	900,000.00	900,000.00	
MEGA FAM TOUR W/ TRADE & MEDIA		Delegated to the Procurement and General Services Division (GSD)	Gop	4,000,000.00	4,000,000.00	
GIVEAWAYS		Delegated to the Procurement and General Services Division (GSD)	Gop	500,000.00	500,000.00	
TOTAL CERMANY						
TOTAL - GERMANY				9,129,071.00	9,129,071.00	
LONDON						
FAM TOUR 1						
Airfare Domestic Tickets	Shopping		Gop	250,000.00	250,000.00	
			Gop	250,000.00		
Hotel Accommodations	NP-SVP/lease of Venue				250,000.00	
Mode	NP-SVP/Direct Contracting		Gop	180,000.00	180,000.00	
Meals Transportation Exponses	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000,00		
Transportation Expenses City Tour/ Country Side Tour		belegated to the Procurement and deneral services bivision (d3b)		150,000.00	150,000.00	
	NP-SVP		Gop	225,000.00	225,000.00	
Airport Transfer	NP-SVP		Gop	175,000.00	175,000.00	
Welcome Lies	Shopping		Gop Gop	150,000.00 62,200.00	150,000.00	
Miscellaneous Expenses Sub Total	NP-SVP		СОР		62,200.00	
Sub rotal				1,442,200.00	1,442,200.00	
FAM TOUR 2						
Airfare Domestic Tickets	Shopping		Gop	250,000.00	250,000.00	
			Gop	250,000.00		
Hotel Accommodations	NP-SVP/lease of Venue			250,000.00	250,000.00	
Monte	NP-SVP/Direct Contracting		Gop	180,000.00	180,000.00	
Meals	NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	450,000,00		
Transportation Expenses		belegated to the Froedichient and deficial services birision (dsb)	Gop	150,000.00	150,000.00	
City Tour/ Country Side Tour	NP-SVP		Gop	225,000.00	225,000.00	
Airport Transfer Welcome Lies	NP-SVP		Gop	175,000.00	175,000.00	
	Shopping			150,000.00	150,000.00	
Miscellaneous Expenses	NP-SVP		Gop	62,200.00	62,200.00	
Sub Total				1,442,200.00	1,442,200.00	
MEDIA - (BLOGGERS/BACKPACKERS' TRAIL)		Delegated to the Procurement and General Services Division (GSD)	Gop	900,000.00	900,000.00	
MEGA FAM TOUR W/ TRADE & MEDIA		Delegated to the Procurement and General Services Division (GSD)	Gop	4,000,000.00	4,000,000.00	
GIVEAWAYS		Delegated to the Procurement and General Services Division (GSD)	Gop	500,000.00	500,000.00	
GIATUMU12		peregated to the Froediction and deficial services physion (43b)	00p	,00,000.00	,000,000.00	
TOTAL				8,284,400.00	8,284,400.00	
GRAND TOTAL - EUROPE DIVISION				17,413,471.00	17,413,471.00	
C.E.I. J INE EDITOR				17,717,9471.00	יייי/דוכידווי	
DOMESTIC DROMOTIONS DEPARTMENT						
DOMESTIC PROMOTIONS DEPARTMENT						
CONSUMER PROMOTIONS						
DOMESTIC PROMOTIONS DEPARTMENT CONSUMER PROMOTIONS INSTITUTIONAL DOT/TPB PROJECTS						
CONSUMER PROMOTIONS	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - February 2016)) 600	3 000 000 00	2 000 000 00	
CONSUMER PROMOTIONS INSTITUTIONAL DOT/TPB PROJECTS	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - February 2016)) Gop	3,000,000.00	3,000,000.00	
CONSUMER PROMOTIONS INSTITUTIONAL DOT/TPB PROJECTS PINOY HOMECOMING	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - February 2016)) Gop	3,000,000.00	3,000,000.00	
CONSUMER PROMOTIONS INSTITUTIONAL DOT/TPB PROJECTS PINOY HOMECOMING TRAVEL TOUR EXPO			цор			
CONSUMER PROMOTIONS INSTITUTIONAL DOT/TPB PROJECTS PINOY HOMECOMING TRAVEL TOUR EXPO Pavilion Design & Construction	Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	1,500,000.00	1,500,000.00	400.5cm
CONSUMER PROMOTIONS INSTITUTIONAL DOT/TPB PROJECTS PINOY HOMECOMING TRAVEL TOUR EXPO Pavilion Design & Construction Rental Exhibition Space			цор	1,500,000.00 2,200,000.00	1,500,000.00	400 sqm
CONSUMER PROMOTIONS INSTITUTIONAL DOT/TPB PROJECTS PINOY HOMECOMING TRAVEL TOUR EXPO Pavilion Design & Construction	Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	1,500,000.00	1,500,000.00	400 sqm
CONSUMER PROMOTIONS INSTITUTIONAL DOT/TPB PROJECTS PINOY HOMECOMING TRAVEL TOUR EXPO Pavilion Design & Construction Rental Exhibition Space	Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	1,500,000.00 2,200,000.00	1,500,000.00	

PAVILIPPINE TRAVEL MART Pavilion Design & Construction	Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	200,000.00	200,000.00		
Rental Exhibition Space	Direct Contracting	NOT APPLICABLE	Gop	250,000.00	250,000.00		
Sub Total			'	450,000.00	450,000.00		
				,			
ASIA PREMIUM TRAVEL MART			•		•		
Concept Design	NP-SVP		Gop	250,000.00	250,000.00		•
Cultural Show / Entertainment	NP-SVP	Delegated to the Discomment and Consul Semiler Division (CSD) (April 1880) 2015)	Gop	100,000.00	100,000.00		
Communication Expenses	Shopping	Delegated to the Procurement and General Services Division (GSD) (April - May 2016)	Gop	1,000.00	1,000.00		
Miscellaneous Expenses	NP-SVP/Shopping		Gop	300,000.00	300,000.00		
Sub Total				651,000.00	651,000.00		
					- /		
NAITAS TRAVEL AND TRADE SHOW	•		!				
Rental Booth Space	Direct Contracting	NOT APPLICABLE	Gop	125,000.00	125,000.00		
Concept Design	NP-SVP		Gop	75,000.00	75,000.00		
Traveling and Hotel Accommodation	Shopping		Gop	157,000.00	157,000.00		
Supplies and Materials	NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (May - June 2016)	Gop	10,000.00	10,000.00		
Communication Expenses	Shopping		Gop	2,000.00	2,000.00		
Miscellaneous Expenses	NP-SVP/Shopping		Gop	100,000.00	100,000.00		
Sub Total	311/31.0ppg		-06	469,000.00	469,000.00		
Sab Total				409,000.00	409,000.00		
TRAVEL SALE EXPO			l .	1			
INGVEL JALL LAFO					1		
Booth Design & Construction	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October - November 2016)	Gop	250,000.00	250,000.00		
Rental Booth Space	Direct Contracting	NOT APPLICABLE	Gop	200,000.00	200,000.00		
Hotel Accommodation	NP-SVP		Gop	80,000.00	80,000.00		
Communication Expenses	Shopping		Gop		3,000.00		
Communication Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October - November 2016)	Gop	3,000.00			
Transportation Fundance	141-241	belegated to the Flocul entent and deneral services bivision (dsb) (october - November 2010)	Gop	30,000.00	30,000.00 5,000.00		
Transportation Expenses	ND CVD						
Supplies and Materials	NP-SVP		СОР	5,000.00			
Supplies and Materials Miscellaneous Expenses	NP-SVP NP-SVP/Shopping		СОР	60,000.00	60,000.00		
Supplies and Materials			СОР				
Supplies and Materials Miscellaneous Expenses			дор	60,000.00	60,000.00	÷	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS	NP-SVP/Shopping		СОР	60,000.00 628,000.00	60,000.00 628,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI	NP-SVP/Shopping ONS		СОР	60,000.00 628,000.00	60,000.00 628,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS	NP-SVP/Shopping ONS		СОР	60,000.00 628,000.00	60,000.00 628,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI	NP-SVP/Shopping ONS		Сор	60,000.00 628,000.00	60,000.00 628,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca	NP-SVP/Shopping ONS alls			60,000.00 628,000.00 8,898,000.00	60,000.00 628,000.00 8,898,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets	NP-SVP/Shopping ONS allis Shopping		Gop	60,000.00 628,000.00 8,898,000.00	60,000.00 628,000.00 8,898,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation	NP-SVP/Shopping ONS alls Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 350,000.00	500,000.00 528,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 400,000.00 350,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop Gop Gop	500,000.00 400,000.00 300,000.00 400,000.00 300,000.00 400,000.00 150,000.00	500,000.00 500,000.00 400,000.00 400,000.00 350,000.00 150,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Miscellaneous Expenses	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop Gop	500,000.00 400,000.00 300,000.00 400,000.00 300,000.00 400,000.00 150,000.00 400,000.00	500,000.00 400,000.00 400,000.00 400,000.00 300,000.00 150,000.00 400,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop Gop Gop	500,000.00 400,000.00 300,000.00 400,000.00 300,000.00 400,000.00 150,000.00	500,000.00 500,000.00 400,000.00 400,000.00 350,000.00 150,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop Gop Gop	500,000.00 400,000.00 300,000.00 400,000.00 300,000.00 400,000.00 150,000.00 400,000.00	500,000.00 400,000.00 400,000.00 400,000.00 300,000.00 150,000.00 400,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 150,000.00 400,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 150,000.00 400,000.00 2,500,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping		Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 150,000.00 400,000.00 1,000,000.00	500,000.00 400,000.00 300,000.00 400,000.00 350,000.00 400,000.00 2,500,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data	NP-SVP/Shopping ONS Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 150,000.00 2,500,000.00 1,000,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 150,000.00 2,500,000.00 1,000,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping		Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 150,000.00 400,000.00 1,000,000.00 1,000,000.00 500,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 150,000.00 400,000.00 1,000,000.00 1,000,000.00 500,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data	NP-SVP/Shopping ONS Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping		Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 150,000.00 2,500,000.00 1,000,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 150,000.00 2,500,000.00 1,000,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total	NP-SVP/Shopping ONS Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping		Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 150,000.00 400,000.00 1,000,000.00 1,000,000.00 500,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 150,000.00 400,000.00 1,000,000.00 1,000,000.00 500,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total Annual General Membership Meeting	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP NP-SVP NP-SVP		Gop Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 150,000.00 2,500,000.00 1,000,000.00 500,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 2,500,000.00 1,000,000.00 1,000,000.00 500,000.00		
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total Annual General Membership Meeting Entertainment	NP-SVP/Shopping ONS alls Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP		Gop Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 2,500,000.00 1,000,000.00 2,500,000.00 500,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 2,500,000.00 1,000,000.00 500,000.00 2,500,000.00	-	
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total Annual General Membership Meeting Entertainment F & B / Veneu	NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop Gop Gop Gop Gop Gop Gop Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 150,000.00 2,500,000.00 1,000,000.00 2,500,000.00 500,000.00 800,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 2,500,000.00 1,000,000.00 500,000.00 2,500,000.00		
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total Annual General Membership Meeting Entertainment F & B / Veneu Give aways	NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP		Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 2,500,000.00 1,000,000.00 2,500,000.00 500,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 150,000.00 1,000,000.00 1,000,000.00 2,500,000.00 500,000.00 800,000.00 200,000.00		
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total Annual General Membership Meeting Entertainment F & B / Veneu	NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 300,000.00 400,000.00 150,000.00 2,500,000.00 1,000,000.00 2,500,000.00 500,000.00 800,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 2,500,000.00 1,000,000.00 500,000.00 2,500,000.00		
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total Annual General Membership Meeting Entertainment F & B / Veneu Give aways Printing Expenses Miscellaneous Expenses Miscellaneous Expenses Miscellaneous Expenses	NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 400,000.00 2,500,000.00 1,000,000.00 2,500,000.00 2,500,000.00 2,500,000.00 2,500,000.00 2,000.00 2,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 150,000.00 1,000,000.00 1,000,000.00 2,500,000.00 500,000.00 800,000.00 200,000.00		
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total Annual General Membership Meeting Entertainment F & B / Veneu Give aways Printing Expenses	NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	\$,898,000.00 \$,898,000.00 \$,898,000.00 \$,000,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 400,000.00 1,000,000.00 1,000,000.00 500,000.00 2,500,000.00		
Supplies and Materials Miscellaneous Expenses Sub Total TOTAL - CONSUMER AND PROMOTIONS MEMBERSHIP PROGRAM AND PRESENTATI Membership Promotions and Sales Presentation/Ca Airfare Domestic Tickets Hotel Accommodation Transportation Expenses Promortional Materials / Giveaways AVP Production Coordination Expenses Miscellaneous Expenses Sub Total Management of Membership Program Production of Stickers & certificate Management of Data Miscellaneous Expenses Sub Total Annual General Membership Meeting Entertainment F & B / Veneu Give aways Printing Expenses Miscellaneous Expenses Miscellaneous Expenses Miscellaneous Expenses	NP-SVP/Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 400,000.00 150,000.00 1,000,000.00 1,000,000.00 2,500,000.00 2,500,000.00 2,500,000.00 200,000.00 200,000.00	60,000.00 628,000.00 8,898,000.00 500,000.00 400,000.00 350,000.00 150,000.00 1,000,000.00 500,000.00 2,500,000.00 500,000.00 200,000.00 200,000.00		

MININE LING EDONII	IONAL PROGRAMS						
F & B / Veneu	IONALTROGRAMS	NP-SVP		Gop	1,300,000.00	1,300,000.00	
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	200,000.00	200,000.00	
Airfare Domestic Tickets		Shoppinh	perspected to the reconstruction and deficient services printed (edge) (surface) persons a persons and the persons and the persons are personal persons are personal persons are persons are persons are personal persons are personal persons are personal persons are persons are personal personal persons are personal personal persons are	Gop		500,000.00	
		Excluded		Gop	500,000.00		
Honoraria of Speaker			NOT APPLICABLE	·	200,000.00	200,000.00	
Coordination Meeting		NP-SVP/Direct Contracting		Gop	200,000.00	200,000.00	
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	300,000.00	300,000.00	
Sub T	Total				2,700,000.00	2,700,000.00	
INVITATION PROGRA	AME (Product Update)					L	
INVITATION TROUBLE	AIVIE (1 roduct opdate)			1	1	<u> </u>	
Support to Internationa	nl Market	NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)	Gop	350,000,00	250,000.00	
Support to International	ii wai ket				250,000.00		
Product Update		cı · ·		-			
Airfare Domestic Tickets		Shopping		Gop	550,000.00	550,000.00	
Transportation Expenses		NP-SVP		Gop	350,000.00	350,000.00	
Hotel Accommodation		NP-SVP		Gop	750,000.00	750,000.00	
Meals		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)	Gop	500,000.00	500,000.00	
		Channing	belegated to the Frocurement and deficial services bivision (dsb) (March - becchiber 2010)	Gop		50,000,00	
Communication Expenses		Shopping		,	50,000.00	50,000.00	
Coordination Meeting		NP-SVP/Direct Contracting		Gop	300,000.00	300,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	300,000.00	300,000.00	
Sub T	Total			1	3,050,000.00	3,050,000.00	
Jub 1					3,530,000.00	<i>),</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
MARKETING SUPPO	DT TO LCIUS DECIONAL OFFIC	TC .					
	RT TO LGU & REGIONAL OFFIC	Excluded	NOT APPLICABLE	C	1 , 1	.6	
Support to DOT Regional C	Office	Excluded	NOT APPLICABLE	Gop	16,000,000.00	16,000,000.00	
TRAVEL TOUR EVEN							
TRAVEL TOUR EXPO 2016			NOT ARRUGANTE	_			
Participation Assitance		Excluded	NOT APPLICABLE	Gop	1,600,000.00	1,600,000.00	
Hotel Accommodation		NP-SVP		Gop	350,000.00	350,000.00	
Transportation Expenses		NP-SVP		Gop	120,000.00	120,000.00	
Communication Expenses		Shopping		Gop	15,000.00	15,000.00	
Supplies and materials		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)	Gop	15,000.00	15,000.00	
Uniforms		NP-SVP		Gop	100,000.00	100,000.00	
A4 I -		NP-SVP/Direct Contracting		Gop		375,000.00	
Meals					375,000.00		
Miscellaneous Expenses		NP-SVP/Shopping		Gop	110,000.00	110,000.00	
Sub T	Iotal				2,685,000.00	2,685,000.00	
PHILIPPINE TRAVEL MAI	<u>RT</u>			ī	ı r		
Participation Assitance	1	Direct contracting	NOT APPLICABLE	Gop	1,600,000.00	1,600,000.00	
Hotel Accommodation		NP-SVP		Gop	350,000.00	350,000.00	
Transportation Expenses		NP-SVP		Gop	120,000.00	120,000.00	
Communication Expenses		Shopping		Gop	15,000.00	15,000.00	
Supplies and materials		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)	Gop	15,000.00	15,000.00	
Uniforms		NP-SVP	- Garage Control of the Control of t	Gop	100,000.00	100,000.00	
		NP-SVP/Direct Contracting		Gop		275 000 00	
Meals				,	375,000.00	375,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	110,000.00	110,000.00	
Sub T	Total				2,685,000.00	2,685,000.00	
	<u>-</u>	NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop		1,500,000.00	
Administrative Expenses	es			·	1,500,000.00		
		Excluded	NOT APPLICABLE	Gop	5,000,000.00	5,000,000.00	
Support to LGUs							
	DODT TO LCLLO DECIONAL OFFICE				27,870,000.00	27,870,000.00	
Support to LGUs TOTAL - MARKETING SUPP	POKT TO LGU & REGIONAL OFFICES						
	PUKT TO LGU & REGIONAL OFFICES						
	POKT TO EGU & REGIONAL OFFICES						
TOTAL - MARKETING SUPP							
TOTAL - MARKETING SUPP	HER .			Gon	753,000,00	252 000 00	
TOTAL - MARKETING SUPP OTH Partnership with non touris	HER ism establishment in		NOT APPLICABLE	Gop	252,000.00	252,000.00	
TOTAL - MARKETING SUPP	HER ism establishment in		NOT APPLICABLE	Gop	252,000.00	252,000.00	
TOTAL - MARKETING SUPP OTH Partnership with non touris	HER ism establishment in		NOT APPLICABLE	Gop	252,000.00	252,000.00	

SPECIAL EVENTS /PROJECTS	O IF CTC					
TPB SUPPORT TO DOMESTIC SPECIAL PROMO P	ROJECTS					
11th ACGTDT						
Entertainment Expenses	Public Bidding	Schedule c/o Bids and Award Committee (BAC) (July2016)	Gop	1,000,000.00	1,000,000.00	
Invitations	NP-SVP		Gop	35,000.00	35,000.00	
Welcome Leis	Shopping		Gop	30,000.00	30,000.00	
Printing and Production	NP-SVP		Gop	12,000.00	12,000.00	Roll-up Banner
Transportation Expenses	NP-SVP		Gop	40,000.00	40,000.00	Van Rental
Communication Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July 2016)	Gop	10,000.00	10,000.00	
Airfare Domestic Tickets	Shopping		Gop	60,000.00	60,000.00	
Hotel Accommodation	NP-SVP		Gop	44,000.00	44,000.00	
Administrative Expensess	NP-SVP/Shopping		Gop	5,000.00	5,000.00	office Supplies
Miscellaneous Expenses	NP-SVP/Shopping		Gop	1,040,000.00	1,040,000.00	
Sub Total				2,276,000.00	2,276,000.00	
			ļ ļ			
3rd WINTER ESCAPE	· .					
Entertainment Expenses	NP-SVP	Schedule c/o Bids and Award Committee (BAC) (February 2016)	Gop	500,000.00	500,000.00	
Invitations	NP-SVP		Gop	40,000.00	40,000.00	
Photoboot / Photowall	NP-SVP		Gop	30,000.00	30,000.00	
Airfare Domestic Tickets	Shopping		Gop	116,000.00	116,000.00	
Transportation Expenses	NP-SVP		Gop	80,000.00	80,000.00	Van Rental
Hotel Accommodation	NP-SVP		Gop	176,000.00	176,000.00	7 di Nericai
Communication Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February 2016)	Gop Gop		10,000.00	
· · · · · · · · · · · · · · · · · · ·				10,000.00		office Cumplies
Administrative Expensess	NP-SVP/Shopping		Gop	10,000.00	10,000.00	office Supplies
Welcome Leis	Shopping		Gop	90,000.00	90,000.00	
Printing and Production	NP-SVP		Gop	36,000.00	36,000.00	Roll-up Banner
Miscellaneous Expenses	NP-SVP/Shopping		Gop	1,385,000.00	1,385,000.00	
Sub Total				2,473,000.00	2,473,000.00	
2nd ACGTDT - AUSTRALIA						
Entertainment Expenses	NP-SVP	Schedule c/o Bids and Award Committee (BAC) (February 2016)	Gop	500,000.00	500,000.00	
Invitations	NP-SVP	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Gop	40,000.00	40,000.00	
Photoboot / Photowall	NP-SVP		Gop	30,000.00	30,000.00	
Airfare Domestic Tickets	Shopping		Gop	116,000.00	116,000.00	
	NP-SVP					Van Rental
Transportation Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (August 2016)	Gop	80,000.00	80,000.00	van kentai
Hotel Accommodation	NP-SVP	belegated to the Frocti effect and deficial services bivision (dsb) (August 2010)	Gop	176,000.00	176,000.00	
Communication Expenses			Gop	10,000.00	10,000.00	.c. c "
Administrative Expensess	NP-SVP/Shopping		Gop	10,000.00	10,000.00	office Supplies
Welcome Leis	Shopping		Gop	90,000.00	90,000.00	
Miscellaneous Expenses	NP-SVP/Shopping		Gop	1,000,000.00	1,000,000.00	
Sub Total				2,052,000.00	2,052,000.00	
PHILIPPINE - AMERICAN MILITARY RETIRES ASS	CIATION		Į.			
Welcome Leis	Shopping	Delegated to the Procurement and Coneval Services Division (CSD) (August 2015)	Gop	5,000.00	5,000.00	
Transportation Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (August 2016)	Gop	9,000.00	9,000.00	
Sub Total				14,000.00	14,000.00	
TOTAL - SPECIAL EVENTS /PROJECTS				6,815,000.00	6,815,000.00	
VISIT PHILIPPINE AGAIN 2016 (Implemen		Events)				
SPECIAL PROJECTS BY TPB WITH VARIOU	5 PAKINEKS		C	2 400 220 21	2 408 250 55	
MTV Music Evolution Manila			Gop	3,408,398.00	3,408,398.00	
Flavors of the Philippines			Gop	2,000,000.00	2,000,000.00	
VPY2016 One Visayas Celebration			Gop	2,000,000.00	2,000,000.00	
Sub Total				7,408,398.00	7,408,398.00	
SPECIAL DOMESTIC PROMOTION CAMPA	IGN AT MAENSTRANZA WALL					
In cooperation with IA & TIEZA			Gop	12,000,000.00	12,000,000.00	
OTHER MINOR EVENTS TO BE FEATURED	IN THE VDV2016 CALENDAR					
	IN THE VETZUIO CALENDAK					
MUSIC & ARTS FESTIVAL						

DPROAD Comistry 2015* Cape 35,00,000.00 Cape C	Lorenza de la Companya de la Company	1	1 1 1	1	1	1	1 1	i i			i i	1	1
Cop 25,00.000	Life Dance*									Gop	1,000,000.00	1,000,000.00	
Manils Improv Fest* Sub Total Sub To													
Sub Total 3,600,000.00 3,600,000.00	*												
SPORTING EVENTS	·									Gop	· · · · · · · · · · · · · · · · · · ·		
Cop	Sub Total										3,600,000.00	3,600,000.00	
XEERA Albay Off-Acad Triathlon Cop 75,0,00.00 75,00.00 75,0,00.00 75,0,00.00 75,0,00.00 75,0,00.00 75,0,00.00 75,0,00.00 75,0,00.00 75,0,00.00 75,0,00.00 75,00.00 75,0,00	SPORTING EVENTS												
Challenge Philippines Subic Cap 500,000.00 300,000.00 100,00	Color Run Manila									Gop	1,000,000.00	1,000,000.00	
Challenge Philippines Subic Cop 500,000.00 300,000.00 100,00										Gop		750,000.00	
Paragiding Accuracy World Cup SABA U-16 Championship for Men* Sub Total Sab Total	•									Gop			
SEABA U-16 Championship for Men* Sub Total Sub T	- · · ·									Gop			
Sub Total											•	•	
TOURISM EVENTS M & I APRCE Sub Total TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of	·									· •			
M & I APRCE Sub Total											/		
APRCE Sub Total Cop	TOURISM EVENTS	<u> </u>	l	L						l l			
Sub Total	M & I									Gop	2,648,000.00	2,648,000.00	
TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events) **TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events 2016 (Implementat	APRCE									Gop	6,410,000.00	6,410,000.00	
VPY SECRETATARIAT COST / EXPENSES PROMOTIONAL ATTENDANCE NP-SVP MP-SVP Cop (Cop (Display) (Cop	Sub Total									[9,058,000.00	9,058,000.00	
VPY SECRETATARIAT COST / EXPENSES										Ī			
Hotel Accommodation	TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementati	on of the VPA2016 Calendar Events									35,166,398.00	35,166,398.00	
Hotel Accommodation													
Hotel Accommodation	VPV SECRETATARIAT COST / EXPENSES												
Airfare Domestic Tickets Transportation Expenses Transportation Expenses NP-SVP Administrative Expenses Miscellaneous Expenses Administrative Expenses Shipment Services Sub Total Shopping NP-SVP Delegated to the Procurement and General Services Division (GSD) (May 2016) Delegated to the Procurement and General Services Division (GSD) (May 2016) Delegated to the Procurement and General Services Division (GSD) (May 2016) Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Shopping Sub Total Gop Gop Gop Gop Gop Gop Gop Gop Gop Go													
Transportaion Expenses Transportaion Expenses NP-SVP NP-SVP Administrative Expenses Niscellaneous Expenses Administrative Expenses Sub Total NP-SVP NP-SVP NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP/Shopping NP-SVP Delegated to the Procurement and General Services Division (GSD) (May 2016) Delegated to the Procurement and General Services Division (GSD) (May 2016) Delegated to the Procurement and General Services Division (GSD) (May 2016) Gop 6,800.00 6,800.00 6,800.00 Gop 6,000.00 173,000.00 173,000.00 Gop 50,000.00 50,000.00 Gop 50,000.00 146,000.00 146,000.00 146,000.00 146,000.00 146,000.00 802,900.00 802,900.00 Courier	Hotel Accommodation	NP-SVP								Gop	169,500.00	169,500.00	
Transportaion Expenses Administrative Expenses MP-SVP NP-SVP/Shopping Miscellaneous Expenses Administrative Expenses Administrative Expenses MP-SVP/Shopping MP-SVP/Shopping Administrative Expenses Administrative Expenses Administrative Expenses Sub Total Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Sub Total Gop 6,800.00 6,800.00 6,000.00 Gop 173,000.00 173,000.00 For 50,000.00 50,000.00 Gop 146,000.00 146,000.00 Miscellaneous Expenses NP-SVP/Shopping NP-SVP/Shopping NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Sub Total Corp 50,000.00 146,000.00 Miscellaneous Expenses Administrative Expenses Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Sub Total Corp 173,000.00 146,000.00 Miscellaneous Expenses Administrative Expenses Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Sub Total Corp 173,000.00 Miscellaneous Expenses Administrative Expenses Application Services Division (GSD) (January - December 2016) Administrative Expenses Application Services Division (GSD) (January - December 2016) Administrative Expenses Application Services Division (GSD) (January - December 2016) Administrative Expenses Application Services Division (GSD) (January - December 2016) Administrative Expenses Application Services Division (GSD) (January - December 2016) Administrative Expenses Application Services Division (GSD) (January - December 2016) Application Services Division (GSD) (January -	Airfare Domestic Tickets	Shopping								Gop	238,000.00	238,000.00	
Transportaion Expenses Administrative Expenses Miscellaneous Expenses Administrative Expenses Miscellaneous Expenses Administrative Expenses Administrative Expenses Administrative Expenses Administrative Expenses Administrative Expenses Sub Total NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Sub Total Gop 6,800.00 6,800.00 6,000.00 Gop 173,000.00 173,000.00 FOP 50,000.00 50,000.00 Miscellaneous Expenses Administrative Expenses NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Miscellaneous Expenses Administrative Expenses NP-SVP/Shopping NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Miscellaneous Expenses Administrative Expenses NP-SVP/Shopping NP-SVP/Shopping NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Gop 50,000.00 Gop 50,000.00 Miscellaneous Expenses Administrative Expenses Administrative Expenses Administrative Expenses Administrative Expenses Application Transportation Administrative Expenses Application Transportation Administrative Expenses Application Transportation Appli	Transportaion Expenses	NP-SVP	Dolo	antod to the D	rocuromoni	and Concre	Sorvices Div	ision (CSD) (May 2016)	Gop	13,600.00	13,600.00	Land Transportation
Administrative Expenses Miscellaneous Expenses Administrative Expenses Miscellaneous Expenses Administrative Expenses Administrative Expenses Administrative Expenses NP-SVP/Shopping NP-SVP/Shopping NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Sub Total Op 6,000.00 6,000.00 173,000.00 173,000.00 50,000.00 50,000.00 146,000.00 146,000.00 146,000.00 146,000.00 802,900.00 802,900.00		NP-SVP	Dele	gateu to tile P	ocui emem	and Genera	Sei vices DIV	(מפט) ווטונו	viay 2010)	Gop	6,800.00	6,800.00	Sea Transportation
Administrative Expenses Shipment Services Sub Total NP-SVP/Shopping NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Gop 146,000.00 146,000.00 802,900.00 802,900.00 Courier Courier		NP-SVP/Shopping								Gop	6,000.00	6,000.00	
Administrative Expenses Shipment Services Sub Total NP-SVP/Shopping NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Gop Gop H6,000.00 146,000.00 146,000.00 802,900.00 802,900.00 Courier Courier	Miscellaneous Expenses	NP-SVP/Shopping								Gop	173,000.00	173,000.00	
Shipment Services Sub Total NP-SVP Delegated to the Procurement and General Services Division (GSD) (January - December 2016) Gop 146,000.00 146,000.00 802,900.00 802,900.00 Courier	·	NP-SVP/Shopping	Delegated	Ale a Dua averse			- Division (C	CD) / Inn	December 2000	Gop			
	Shipment Services	NP-SVP	Delegated to	the Procuren	ient and Ge	nerai service	s Division (G	January) (שכ	- December 2016)	Gop	146,000.00	146,000.00	Courier
CRAND TOTAL DOMESTIC PROMOTIONS DEPARTMENT	Sub Total										802,900.00	802,900.00	
	CRAND TOTAL DOMESTIC PROMOTIONS	DEDADTMENT									92,554,298.00	92,554,298.00	

Transportation Expenses Public Bidding F&B Public Bidding Public Bidding Schedule c/o Bids and Award Committee (BAC) (February 2016) Gop 5,800,000.00 Production / Entertainment Public Bidding Gop 4,600,000.00 Cop 4,600,000.00 Cop	300,000.00	coordination, communication, personnel exper supplies, miscellaneous etc.
Sub Total MICECON 2016 Transportation Expenses Public Bidding Public Bidding Poduction /Entertainment Public Bidding Public Bidding Schedule c/o Bids and Award Committee (BAC) (February 2016) Gop 5,800,000.00 Gop 4,600,000.00 Gop 6,000,000.00 Gop 6,000,000.0	52,950,000.00	Supplies insection code cite.
Transportation Expenses Public Bidding F&B Public Bidding Public Bidding Public Bidding Schedule c/o Bids and Award Committee (BAC) (February 2016) Gop 5,800,000.0 Production /Entertainment Public Bidding Gop 4,600,000.0	· · · · · · · · · · · · · · · · · · ·	
F&B Public Bidding Schedule c/o Bids and Award Committee (BAC) (February 2016) Gop 5,800,000.0 Gop 4,600,000.0 Gop 6,000,000.0 Gop 6,000.0 Gop 6,0	· · · · · · · · · · · · · · · · · · ·	
Production / Entertainment Public Bidding Gop 4,600,000.0	5,800,000.00	
Speaker's Expenses NP-SVP/Shopping	4,600,000.00	
3,000,000.0	3,000,000.00	
Giveaways Shopping Gop 300,000.0	300,000.00	
Delegated to the Procurement and General Services Division (GSD) (July - September 2016)		coordination meeting, communication expenses, co
Administrative Expenses Shopping Gop		office supplies, notarial fees, overtime/personnel
300,000.0		allwoances, on-site expenses etc
Sub Total 14,600,000.0	14,600,000.00	
TOTAL - SPECIAL EVENTS 67,550,000.0	67,550,000.00	
MICE WON BIDS		
WORLD STREET FOOD CONGRESS		

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Airfare International Tickets	Shopping		Gop	225,600.00	225,600.00	for Speakers 8 pax Economy Class Aitrtickets (ASEAN)
Travel Insurance	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - April 2016)	Gop	11,000.00	11,000.00	
Transportation Expenses	NP-SVP		Gop	81,000.00	81,000.00	Van rental for Speaker
Meals	NP-SVP/Direct Contracting		Gop	100,000.00	100,000.00	
Hotel Accommodation	NP-SVP		Gop	200,000.00	200,000.00	
Professional Fee	Exclude	NOT APPLICABLE	Gop	3,500,000.00	3,500,000.00	For Philippine Congress Organizer
	Character		1	,	,	11 0 0
Airfare International Tickets	Shopping		Gop	141,000.00	141,000.00	for Media 2 pax Economy Class Aitrtickets (USA/EURO
Airfare International Tickets	Shopping		Gop	225,600.00	225,600.00	for Media 8 pax Economy Class Aitrtickets (ASEAN)
Travel Insurance	NP-SVP		Gop	11,000.00	11,000.00	
Transportation Expenses	NP-SVP		Gop	90,000.00	90,000.00	Van Rental for Media
Meals	NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (February - April 2016)	Gop	180,000.00	180,000.00	
Hotel Accommodation	NP-SVP		Gop	400,000.00	400,000.00	
				(,	(,	lia walsama dinnar manla far valuntaara raam ranta
						lie, welcome dinner, meals for volunteers, room renta equipment rental, supplies and materials, coordinatio
Administrative Expenses	NP-SVPShopping		Gop			meeting,communication expeses, accommodations
				1,243,000.00	1,243,000.00	allowance, etc.
Sub Total			1	6,831,200.00	6,831,200.00	
			_			
TRAVEL BLOG EXCHAGE (TBEX)						
Ocular/Site Inspection						
Airfare International Tickets	Shopping		Gop	427,500.00	427,500.00	5 pax
Hotel Accommodation	NP-SVP		Gop	240,000.00	240,000.00	
Meals	NP-SVP		Gop	56,000.00	56,000.00	
	NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (January 2016)				
Tour Expesnses			Gop	30,000.00	30,000.00	
Press Conference Expenses	NP-SVP		Gop	510,000.00	510,000.00	PR, Venue Rental and F & B
Venue Rental / F & B	NP-SVP		Gop	65,000.00	65,000.00	Blogger Meet-up
Administrative Expenses Sub Total	NP-SVP/Shopping		Gop	17,000.00 1,345,500.00	17,000.00	
Sub Total				1,345,500.00	1,345,500.00	
Event Proper	<u> </u>			<u> </u>	<u> </u>	
Rental Expenses	Public Bidding	Schedule c/o Bids and Award Committee (BAC) (Ausgust 2016)	Gop	9,360,000.00	9,360,000.00	Conference Venue
Rental Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (August 2016)	Gop	500,000.00	500,000.00	Office Equipment
Food & Beverages (F & B)	Public Bidding		Gop	5,900,000.00	5,900,000.00	' '
Entertainment	Public Bidding	Schedule c/o Bids and Award Committee (BAC) (Ausgust 2016)	Gop	4,150,000.00	4,150,000.00	
Wife/Internet Connectivity	Public Bidding		Gop	1,000,000.00	1,000,000.00	
Giveaways	NP-SVP	Delegated to the Procurement and Coneral Services Division (CSD) (August 2016)	Gop	480,000.00	480,000.00	
Insurance Expenses	NP-SVP	Delegated to the Procurement and General Services Division (GSD) (August 2016)	Gop	600,000.00	600,000.00	for Event
Allowance Expenses		NOT APPLICABLE	1 1		500,000.00	for Security
		NOTALLEGIBLE	Gop	500,000.00		Tot Security
		NOTALITEIGUEE	Gop	500,000.00	- '	, and the second
Administrative Expenses	NP-SVP/Shoppig	Delegated to the Procurement and General Services Division (GSD) (July - October 2016)	Gop	262,500.00	262,500.00	coordination meeting, communication expenses, offic
Administrative Expenses	NP-SVP/Shoppig					coordination meeting, communication expenses, offic
Administrative Expenses Sub Total	NP-SVP/Shoppig					coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personne
	NP-SVP/Shoppig			262,500.00	262,500.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personne
		Delegated to the Procurement and General Services Division (GSD) (July - October 2016)		262,500.00	262,500.00	coordination meeting, communication expenses, office supplies, documentation, uniforne, overtime/personne
Sub Total		Delegated to the Procurement and General Services Division (GSD) (July - October 2016)		262,500.00	262,500.00	coordination meeting, communication expenses, office supplies, documentation, uniforne, overtime/personne
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAK	KERS AND PRE-SELECTED BLOGGER	Delegated to the Procurement and General Services Division (GSD) (July - October 2016)	Gop	262,500.00	262,500.00	coordination meeting, communication expenses, office supplies, documentation, uniforne, overtime/personne
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAF Hotel Accommodation	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016)	Gop	262,500.00 22,752,500.00 4,500,000.00	262,500.00 22,752,500.00 4,500,000.00	coordination meeting, communication expenses, office supplies, documentation, uniforne, overtime/personne
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAK Hotel Accommodation Transportation Expenses Meals Tour Guide	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personn allwoances, on-site expenses etc
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAK Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016)	Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personn allwoances, on-site expenses etc
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAK Hotel Accommodation Transportation Expenses Meals Tour Guide	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personn allwoances, on-site expenses etc
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAN Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses Sub Total	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personne allwoances, on-site expenses etc
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAK Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personne allwoances, on-site expenses etc
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAN Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses Sub Total	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personn allwoances, on-site expenses etc
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAN Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses Sub Total	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	coordination meeting, communication expenses, office supplies, documentation, uniforne, overtime/personn allwoances, on-site expenses etc
PRE AND POST CONFERENCE TOURS FOR SPEAK Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses Sub Total TOTAL - WON BIDS	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	coordination meeting, communication expenses, offi supplies, documentation, uniforne, overtime/personr allwoances, on-site expenses etc
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAN Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses Sub Total	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personn allwoances, on-site expenses etc
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAN Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses Sub Total TOTAL - WON BIDS MICE ASSISTANCE BOOKED EVENTS	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00 53,681,700.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00 53,681,700.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personn allwoances, on-site expenses etc fees Municipal and other local fees
PRE AND POST CONFERENCE TOURS FOR SPEAN Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses Sub Total TOTAL - WON BIDS MICE ASSISTANCE BOOKED EVENTS Cultural Entertainment	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP Excluded	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 450,000.00 150,000.00 22,752,500.00 53,681,700.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 150,000.00 22,752,500.00 53,681,700.00	coordination meeting, communication expenses, offic supplies, documentation, uniforne, overtime/personne allwoances, on-site expenses etc fees Municipal and other local fees
Sub Total PRE AND POST CONFERENCE TOURS FOR SPEAN Hotel Accommodation Transportation Expenses Meals Tour Guide Miscellaneous Expenses Sub Total TOTAL - WON BIDS MICE ASSISTANCE BOOKED EVENTS	KERS AND PRE-SELECTED BLOGGER Public Bidding Public Bidding Public Bidding NP-SVP Excluded Public Bidding	Delegated to the Procurement and General Services Division (GSD) (July - October 2016) S Schedule c/o Bids and Award Committee (BAC) (July & October 2016) Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00 53,681,700.00	262,500.00 22,752,500.00 4,500,000.00 720,000.00 900,000.00 450,000.00 150,000.00 22,752,500.00 53,681,700.00	coordination meeting, communication expenses, office supplies, documentation, uniforne, overtime/personne allwoances, on-site expenses etc fees Municipal and other local fees

	Public Bidding / Consulting											
Production House	Public Bidding / Consulting								Gop	4,000,000.00	4,000,000.00	5 events
Welcome Dinner/Lunch Hosting	NP-SVP								Gop			10 events
=	NP-SVP								Gop	4,000,000.00	4,000,000.00	
City Tour									-	750,000.00	750,000.00	5 events
Tour Operator	NP-SVP								Gop	1,500,000.00	1,500,000.00	3 events
Transportation	NP-SVP	Delegated to	o the Proc	urement and G	eneral Service	s Division (G	GSD) (January - De	ecember 2016)	Gop	450,000.00	450,000.00	15 events
Event Venue	NP-SVP	· ·				•	, , ,	•	Gop	1,500,000.00	1,500,000.00	5 venue events
Catering Service	NP-SVP								Gop	1,500,000.00	1,500,000.00	5 events
Domestic Airtickets with travel insurance	Shopping								Gop	450,000.00	450,000.00	15 events
Hotel Accommodation	NP-SVP								Gop	120,000.00	120,000.00	20 events
	Public Bidding / Goods								C			
Giveaways	rablic Bidding / Goods	Sc	chedule c/c	n Rids and Awar	d Committee	(BAC) (Janu	ıary - December 20	016)	Gop	1,000,000.00	1,000,000.00	1 lot
	Public Bidding / Goods	30	cricadic c _f c	o Dias ana Awai	a committee	(Drie) (Juliu	iary December 20	0.0)	Gop			
Wooden Leis	rablic blading / doods								дор	1,125,000.00	1,125,000.00	15,000 pcs
Fresh Sampaguita Leis	Shopping								Gop	100,000.00	100,000.00	1,000 pcs
		Delegated to	to the Proc	urement and G	eneral Service	s Division (G	GSD) (January - De	ecember 2016)	_			coordination meeting, communication ex
Admintrative Expenses	NP-SVP/Shopping	· ·				•	,, ,	•	Gop	500,000.00	500,000.00	courier, terminal fees, office supplies, not
												overtime/personnel allowances, on-site e
Sub Total									-	24 445 000 00	24.445.000.00	
Sub rotal										21,445,000.00	21,445,000.00	
INCENTIVE TOURS												
	ND CVD								Cc- 1			la karana
Cultural Show/Entertainment	NP-SVP	Delegated to	o the Proc	urement and G	eneral Service	s Division (G	GSD) (January - De	ecember 2016)	Gop	900,000.00	900,000.00	15 tours
Cultural Show/Entertainment	NP-SVP									650,000.00	650,000.00	10 tours
Wooden Leis	Public Bidding / Goods	Sc	chedule c/c	o Bids and Awa	d Committee	(BAC) (Janu	iary - December 20	016)	Gop	600,000.00	600,000.00	8,000 pcs
	Shopping								Gop			
Fresh Sampaguita Leis		Dologatod to	o the Dree	uramant and C	noral Comica	s Division (C	CD) (Ianuary Do	sombor 2016)		100,000.00	100,000.00	1,000 pcs
Giveaways	NP-SVP	Delegated to	o tile Proci	urement and G	eneral Service	S DIVISION (G	GSD) (January - De	cerriber 2010)	Gop	300,000.00	300,000.00	
Administrative Expenses	NP-SVP		1 1	-		1	1		Gop	300,000.00	300,000.00	transportation, tour guide, interpreter's f
Sub Total										2,850,000.00	2,850,000.00	
TOTAL - MICE ASSISTANCE										24,295,000.00	24,295,000.00	
										24,295,000.00	24,295,000.00	
TOTAL - MICE ASSISTANCE GRAND TOTAL - MICE										24,295,000.00 145,526,700.00	24,295,000.00	
	ELOPMENT BUDGET											
GRAND TOTAL - MICE	ELOPMENT BUDGET											
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE	ELOPMENT BUDGET NP-SVP								Gop			20
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee	NP-SVP								Gop	145,526,700.00	145,526,700.00	20
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE		Delegated to	to the Proci	urement and G	eneral Service	es Division (G	GSD) (January - De	ecember 2016)	Gop	145,526,700.00	145,526,700.00	20 20
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee	NP-SVP NP-SVP/Direct Contracting	Delegated to	to the Proce	urement and Go	eneral Service	es Division (G	GSD) (January - Dec	ecember 2016)	Gop	145,526,700.00 220,000.00 80,000.00	145,526,700.00 220,000.00 80,000.00	20 20 for orientation, presentation, workshops
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense	NP-SVP	Delegated to	to the Proce	urement and Go	eneral Service	es Division (G	GSD) (January - Dec	ecember 2016)		145,526,700.00	145,526,700.00	20
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee	NP-SVP NP-SVP/Direct Contracting	Delegated to	to the Proce	urement and Go	eneral Service	es Division (G	GSD) (January - Dec	ecember 2016)	Gop	145,526,700.00 220,000.00 80,000.00	145,526,700.00 220,000.00 80,000.00 300,000.00	20 for orientation, presentation, workshops
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses	NP-SVP NP-SVP/Direct Contracting	Delegated to	to the Proce	urement and Go	eneral Service	es Division (G	GSD) (January - Dec	ecember 2016)	Gop	220,000.00 80,000.00 300,000.00	145,526,700.00 220,000.00 80,000.00	20 for orientation, presentation, workshops
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses	NP-SVP NP-SVP/Direct Contracting	Delegated to	to the Proce	urement and Go	eneral Service	es Division (G	GSD) (January - Dec	ecember 2016)	Gop	220,000.00 80,000.00 300,000.00	145,526,700.00 220,000.00 80,000.00 300,000.00	20 for orientation, presentation, workshops
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners)	NP-SVP NP-SVP/Direct Contracting						GSD) (January - Dec		Gop	220,000.00 80,000.00 300,000.00	220,000.00 80,000.00 300,000.00	20 for orientation, presentation, workshops
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue								Gop Gop	220,000.00 80,000.00 300,000.00	145,526,700.00 220,000.00 80,000.00 300,000.00	20 for orientation, presentation, workshops
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue								Gop Gop	220,000.00 80,000.00 300,000.00	220,000.00 80,000.00 300,000.00	20 for orientation, presentation, workshops
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue Public Bidding								Gop Gop	220,000.00 80,000.00 300,000.00 600,000.00	220,000.00 80,000.00 300,000.00 600,000.00	for orientation, presentation, workshops and etc.
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue Public Bidding NP-SVP								Gop Gop Gop	145,526,700.00 220,000.00 80,000.00 300,000.00 600,000.00	145,526,700.00 220,000.00 80,000.00 300,000.00 600,000.00	for orientation, presentation, workshops and etc.
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping								Gop Gop Gop Gop	145,526,700.00 220,000.00 80,000.00 300,000.00 600,000.00 3,000,000.00 315,000.00 140,000.00	3,000,000.00 315,000.00 140,000.00	for orientation, presentation, workshops and etc.
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue Public Bidding NP-SVP	Sci	chedule c/o	o Bids and Awar	d Committee	(BAC) (Octo	ber - November 20	016)	Gop Gop Gop	145,526,700.00 220,000.00 80,000.00 300,000.00 600,000.00	145,526,700.00 220,000.00 80,000.00 300,000.00 600,000.00	for orientation, presentation, workshops and etc.
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping	Sci	chedule c/o	o Bids and Awar	d Committee	(BAC) (Octol		016)	Gop Gop Gop Gop	145,526,700.00 220,000.00 80,000.00 300,000.00 600,000.00 3,000,000.00 315,000.00 140,000.00	3,000,000.00 315,000.00 140,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP	Sci	chedule c/o	o Bids and Awar	d Committee	(BAC) (Octol	ber - November 20	016)	Gop Gop Gop Gop Gop Gop Gop	220,000.00 80,000.00 300,000.00 600,000.00 3,000,000.00 140,000.00 150,000.00	3,000,000.00 315,000.00 140,000.00 150,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting	Sci	chedule c/o	o Bids and Awar	d Committee	(BAC) (Octol	ber - November 20	016)	Gop Gop Gop Gop Gop Gop	3,000,000.00 315,000.00 140,000.00 550,000.00	3,000,000.00 315,000.00 140,000.00 550,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses	NP-SVP NP-SVP/Direct Contracting NP-SVP/ Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP	Sci	chedule c/o	o Bids and Awar	d Committee	(BAC) (Octol	ber - November 20	016)	Gop Gop Gop Gop Gop Gop Gop	220,000.00 80,000.00 300,000.00 600,000.00 3,000,000.00 140,000.00 150,000.00	3,000,000.00 315,000.00 140,000.00 150,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting	Sci	chedule c/o	o Bids and Awar	d Committee	(BAC) (Octol	ber - November 20	016)	Gop Gop Gop Gop Gop Gop Gop Gop	3,000,000.00 315,000.00 350,000.00 350,000.00 350,000.00 350,000.00 350,000.00 35,000.00	300,000.00 315,000.00 315,000.00 140,000.00 150,000.00 35,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses CSR T-shirts	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting	Sci	chedule c/o	o Bids and Awar	d Committee	(BAC) (Octol	ber - November 20	016)	Gop Gop Gop Gop Gop Gop Gop Gop	3,000,000.00 315,000.00 315,000.00 140,000.00 150,000.00 35,000.00 600,000.00	3,000,000.00 315,000.00 140,000.00 150,000.00 35,000.00 600,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses CSR T-shirts	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting	Sci	chedule c/o	o Bids and Awar	d Committee	(BAC) (Octol	ber - November 20	016)	Gop Gop Gop Gop Gop Gop Gop Gop	3,000,000.00 315,000.00 315,000.00 140,000.00 150,000.00 35,000.00 600,000.00	3,000,000.00 315,000.00 140,000.00 150,000.00 35,000.00 600,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVE ISO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses CSR T-shirts Sub Total	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting	Sci Delegated	to the Prod	o Bids and Awar	d Committee	(BAC) (Octol	ober - November 20	tember 2016)	Gop Gop Gop Gop Gop Gop Gop Gop	3,000,000.00 315,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00	3,000,000.00 315,000.00 140,000.00 150,000.00 35,000.00 600,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVENTSO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses CSR T-shirts Sub Total Hiring of Consultants Workshop Failitation	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting NP-SVP	Sci Delegated	to the Prod	o Bids and Awar	d Committee	(BAC) (Octol	ber - November 20	tember 2016)	Gop	3,000,000.00 315,000.00 35,000.00 35,000.00 35,000.00 35,000.00 500,000.00	3,000,000.00 315,000.00 140,000.00 150,000.00 1,250,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVENSO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses CSR T-shirts Sub Total Hiring of Consultants Workshop Failitation Monitoring and Evaluation Consultant	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting NP-SVP NP-SVP	Delegated to	to the Prod	curement and C	d Committee	(BAC) (Octol	GSD) (July & Sept	il 2016)	Gop	3,000,000.00 315,000.00 315,000.00 140,000.00 150,000.00 1,250,000.00 100,000.00	3,000,000.00 315,000.00 1,250,000.00 300,000.00 315,000.00 150,000.00 1,250,000.00 100,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets 2 legs
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVENSO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses CSR T-shirts Sub Total Hiring of Consultants Workshop Failitation Monitoring and Evaluation Consultant Technical writing services	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting NP-SVP	Delegated to	to the Prod	curement and C	d Committee	(BAC) (Octol	ober - November 20	il 2016)	Gop	3,000,000.00 315,000.00 315,000.00 35,000.00 150,000.00 1,250,000.00 100,000.00	3,000,000.00 300,000.00 315,000.00 140,000.00 150,000.00 1,250,000.00 100,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets
GRAND TOTAL - MICE CORPORATE PLANNING AND BUSINESS DEVENSO ISO Consultant professional fee Meeting expense Venue and banquet expenses Sub Total Satisfaction Survey (Private Sector Partners) Research Agency for Customer Satisfaction Survey Corporate Social Responsibility Program Hotel Accommodation Administrative Expenses Airfare Domestic tickets Transportation Expenses Meeting Expenses CSR T-shirts Sub Total Hiring of Consultants Workshop Failitation Monitoring and Evaluation Consultant	NP-SVP NP-SVP/Direct Contracting NP-SVP/Lease of Venue Public Bidding NP-SVP NP-SVP/Shopping Public Bidding / Shopping NP-SVP NP-SVP/Direct Contracting NP-SVP NP-SVP	Delegated to	to the Prod	curement and C	d Committee	(BAC) (Octol	GSD) (July & Sept	il 2016)	Gop	3,000,000.00 315,000.00 315,000.00 140,000.00 150,000.00 1,250,000.00 100,000.00	3,000,000.00 315,000.00 1,250,000.00 300,000.00 315,000.00 150,000.00 1,250,000.00 100,000.00	for orientation, presentation, workshops and etc. 70 room night communication expenses, cleaning mater 44 round trip tickets 2 legs

International Travel Trends	Direct Contracting		Gop	720,000.00	720,000.00	12
International Purchasing/Buying Behaviors	Direct Contracting		Gop	600,000.00	600,000.00	12
Tourism Monitoring	Direct Contracting		Gop	600,000.00	600,000.00	12
Outbound Tourism Reports	Direct Contracting		Gop	600,000.00	600,000.00	12
International Travel and Tourism Outlook	Direct Contracting		Gop	780,000.00	780,000.00	12
MICE Market Studies	-					13
	Direct Contracting		Gop	420,000.00	420,000.00	4
and Insights	Direct Contracting		Gop	780,000.00	780,000.00	13
Sub Total				4,500,000.00	4,500,000.00	
Commissioned Studies						
MICE Study	Public Bidding	Schedule c/o Bids and Award Committee (BAC) (November - December 2016)	Gop	10,000,000.00	10,000,000.00	
Profile and Consumer insight Domestic Travelllers	Public Bidding		Gop	5,000,000.00	5,000,000.00	
Awarenes lelvel of target markets	Public Bidding	Schedule c/o Bids and Award Committee (BAC) (October - December 2016)	Gop	15,000,000.00	15,000,000.00	
Sub Total				30,000,000.00	30,000,000.00	
Wantahan and Cambana						
Workshop and Seminars Strategic Planning						
Venue rental, banquet package, accommodation		Delegated to the Procurement and General Services Division (GSD) (June, November and			T	
expenses and transportation requirements	NP-SVP/lease of venue	December 2016)	Gop	500,000.00	500,000.00	
Marketing Planning & Workshop Meeting expenses	NP-SVP		C		405 1	la la
Venue rental, banquet package, accommodation	INP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	100,000.00	100,000.00	12
expenses and transportation requirements	NP-SVP/lease of venue	Delegated to the Procurement and deneral services Division (03D) (January - December 2010)	Gop	400,000.00	400,000.00	2
Sub Total				500,000.00	500,000.00	
Corporate Planning Seminar, Workshop & Meetings						
Attendance to seminars/workshops of CPBD						
personnel	NP-SVP		Gop	120,000.00	120,000.00	
- Venue rental, banquet package, accommodation						
expenses and transportation requirements	NP-SVP/lease of venue	Delegated to the Procurement and General Services Division (GSD)	Gop	300,000.00	300,000.00	
Meeting expenses	NP-SVP/Direct Contracting		Gop	80,000.00	80,000.00	
- /	- SVI/bilect contracting		дор			including MARCOM Meeting
Sub Total				500,000.00	500,000.00	
Participation to Local and International Conferences				100,000.00	100,000.00	
Participation to Local and International Conferences Participation fee	Excluded	NOT APPLICABLE	Gop	,		
Participation fee	Excluded Shopping	NOT APPLICABLE	Gop	200,000,00		
Participation fee Airfare International tickets	Shopping	NOT APPLICABLE Delegated to the Procurement and General Services Division (GSD)	Gop	200,000.00	200,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets	<u> </u>		1	70,000.00	200,000.00	
Participation fee Airfare International tickets	Shopping		Gop		200,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total	Shopping Shopping		Gop	70,000.00	200,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar	Shopping Shopping		Gop Gop	70,000.00 370,000.00	200,000.00 70,000.00 370,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA)	Shopping Shopping		Gop Gop Gop	70,000.00 370,000.00 430,000.00	200,000.00 70,000.00 370,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA)	Shopping Shopping		Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00	200,000.00 70,000.00 370,000.00 430,000.00 27,250.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA)	Shopping Shopping		Gop Gop Gop	70,000.00 370,000.00 430,000.00	200,000.00 70,000.00 370,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00	200,000.00 70,000.00 370,000.00 430,000.00 27,250.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB)	Shopping Shopping		Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 250,000.00	200,000.00 70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 250,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 250,000.00 35,000.00	430,000.00 27,250.00 253,000.00 35,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (IACVB) Associations Pacific Asia Travel Association (PATA)	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 250,000.00 115,000.00	430,000.00 27,250.00 253,000.00 35,000.00 115,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations Pacific Asia Travel Association (PATA) Pacific (ICESAP)	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00	430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (IACVB) Associations Pacific Asia Travel Association (PATA)	Shopping Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 250,000.00 115,000.00	430,000.00 27,250.00 253,000.00 35,000.00 115,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations Pacific Asia Travel Association (PATA) Pacific (ICESAP) Sub Total	Shopping Shopping k nce to Meetings	Delegated to the Procurement and General Services Division (GSD)	Gop Gop Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00	430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations Pacific Asia Travel Association (PATA) Pacific (ICESAP) Sub Total Miscellaneous (printing of materials/reports, meeting Printing Expenses	Shopping Shopping k nce to Meetings (expenses)	Delegated to the Procurement and General Services Division (GSD) NOT APPLICABLE Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop Gop Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00	430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00	of TPB Market Brief
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations Pacific Asia Travel Association (PATA) Pacific (ICESAP) Sub Total Miscellaneous (printing of materials/reports, meeting Printing Expenses Printing Expenses	Shopping Shopping k nce to Meetings	Delegated to the Procurement and General Services Division (GSD) NOT APPLICABLE	Gop Gop Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 1,471,250.00	200,000.00 70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00	of TPB Market Brief of 2016 TPB Annual Report
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations Pacific Asia Travel Association (PATA) Pacific (ICESAP) Sub Total Miscellaneous (printing of materials/reports, meeting Printing Expenses	Shopping Shopping k nce to Meetings (expenses)	Delegated to the Procurement and General Services Division (GSD) NOT APPLICABLE Delegated to the Procurement and General Services Division (GSD) (January 2016) Delegated to the Procurement and General Services Division (GSD) (March 2016)	Gop Gop Gop Gop Gop Gop Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 250,000.00 35,000.00 115,000.00 1,471,250.00	200,000.00 70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00 1,471,250.00	
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations Pacific Asia Travel Association (PATA) Pacific (ICESAP) Sub Total Miscellaneous (printing of materials/reports, meeting Printing Expenses Printing Expenses Printing Expenses	Shopping Shopping k nce to Meetings (expenses) NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) NOT APPLICABLE Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00 1,471,250.00	200,000.00 70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00 1,471,250.00 50,000.00 160,000.00 200,000.00	of 2016 TPB Annual Report
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations Pacific Asia Travel Association (PATA) Pacific (ICESAP) Sub Total Miscellaneous (printing of materials/reports, meeting Printing Expenses Printing Expenses Printing Expenses Meeting expense	Shopping Shopping k nce to Meetings (expenses) NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) NOT APPLICABLE Delegated to the Procurement and General Services Division (GSD) (January 2016) Delegated to the Procurement and General Services Division (GSD) (March 2016)	Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00 160,000.00 200,000.00	200,000.00 70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 15,000.00 361,000.00 1,471,250.00 50,000.00 50,000.00 50,000.00	of 2016 TPB Annual Report
Participation fee Airfare International tickets Airfare Domestic Tickets Sub Total Development and Maintenance of a M.I.C.E. Data Bank Membership in International Affiliations and Attendar (ICCA) Global Business Travel Association (GBTA) Union of International Association (UIA) Asian Association of Convention & Visitor Bureaus (AACVB) Associations Pacific Asia Travel Association (PATA) Pacific (ICESAP) Sub Total Miscellaneous (printing of materials/reports, meeting Printing Expenses Printing Expenses Printing Expenses	Shopping Shopping k nce to Meetings (expenses) NP-SVP NP-SVP NP-SVP NP-SVP	Delegated to the Procurement and General Services Division (GSD) NOT APPLICABLE Delegated to the Procurement and General Services Division (GSD) (January 2016) Delegated to the Procurement and General Services Division (GSD) (March 2016)	Gop	70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00 1,471,250.00	200,000.00 70,000.00 370,000.00 430,000.00 27,250.00 253,000.00 35,000.00 115,000.00 361,000.00 1,471,250.00 50,000.00 160,000.00 200,000.00	of 2016 TPB Annual Report

Submitted By:

Tal andow
TERESITA D. LANDAN

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARD COMMITTEE

LEAH MARIE C. SY

Chairperson

MA. CARLA REMEDIOS E. MIRANDA

Member

MA, NEDALIN L. MIRANDA

Member

MARIVIC M SEVILLA

Vice Chairperson

ELIZABETH E. GANDIA

Member

ARNOLD T. GONZALES

SUSAN DEL MUNDO

Member

Member

Approved by:

DOMINGO RAMON C. ENERIO III

blef Operating Officer