

**Annual Procurement Plan for FY 2016**  
**MAJOR PROJECT / PROGRAMME (Domestic Events)**

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	(brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
<b>INTERNATIONAL PROMOTIONS - ASEAN and the PACIFIC</b>															
<b>AUSTRALIA</b>															
<b>INVITATIONALS</b>															
	Transportation Expenses			NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (March - December 2016)</b>				Gop	60,000.00	60,000.00				
	Sampaguita Lei			Shopping					Gop	2,000.00	2,000.00				
	Tour Guide			NP-SVP					Gop	30,000.00	30,000.00				
	Hotel Accommodation			NP-SVP					Gop	60,000.00	60,000.00				
	Airfare Domestic Ticket			Shopping					Gop	60,000.00	60,000.00				
	<b>Sub Total</b>								<b>212,000.00</b>	<b>212,000.00</b>					
<b>SINGAPORE</b>															
<b>INVITATIONALS</b>															
	Airfare Domestic Ticket			Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (January - December 2016)</b>				Gop	50,000.00	50,000.00				
	Hotel Accommodation			NP-SVP					Gop	60,000.00	60,000.00				
	Transportation Expenses			NP-SVP					Gop	100,000.00	100,000.00				
	Administrative Expenses			NP-SVP / Shopping					Gop	5,000.00	5,000.00				
	Tour Guide			NP-SVP					Gop	35,000.00	35,000.00				
	Sampaguita Leis			Shopping					Gop	2,000.00	2,000.00				
	Invitational Expenses			NP-SVP					Gop	50,000.00	50,000.00				
	<b>Sub Total</b>								<b>302,000.00</b>	<b>302,000.00</b>			Coordination meeting		
<b>PHILIPPINE INDEPENDENCE DAY</b>															
	Shipment Services			Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (July 2016)</b>				Gop	25,000.00	25,000.00				
<b>MALAYSIA</b>															
<b>INVITATIONALS</b>															
	Airfare Domestic ticket			Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (January - November 2016)</b>				Gop	50,000.00	50,000.00			Manila-Bacolod / Iloilo-Manila	
	Hotel accommodation			NP-SVP					Gop	60,000.00	60,000.00				
	Transportation Expenses			NP-SVP					Gop	100,000.00	100,000.00				
	Coordination Meeting			NP-SVP/Direct Contracting					Gop	5,000.00	5,000.00				
	Tour Guide			NP-SVP					Gop	35,000.00	35,000.00				
	Sampaguita Leis			Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (January - November 2016)</b>				Gop	2,000.00	2,000.00				
	Invitational Expenses			NP-SVP					Gop	5,000.00	5,000.00				
	<b>Sub Total</b>								<b>257,000.00</b>	<b>257,000.00</b>					
<b>HONG KONG</b>															
<b>INVITATIONALS</b>															
	Airfare Domestic ticket			Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (January - November 2016)</b>				Gop	50,000.00	50,000.00				
	Hotel Accommodation			NP-SVP					Gop	60,000.00	60,000.00				
	Transportation Expenses			NP-SVP					Gop	100,000.00	100,000.00				
	Coordination Meeting			NP-SVP/Direct Contracting					Gop	5,000.00	5,000.00				
	Tour Guide			NP-SVP					Gop	35,000.00	35,000.00				
	Sampaguita Leis			Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (January - November 2016)</b>				Gop	2,000.00	2,000.00				
	Invitational Expenses			NP-SVP					Gop	5,000.00	5,000.00				
	<b>Sub Total</b>								<b>257,000.00</b>	<b>257,000.00</b>					
<b>TAIWAN</b>															
<b>INVITATIONALS</b>															
	Airfare Domestic ticket			Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (January - November 2016)</b>				Gop	50,000.00	50,000.00				
	Hotel Accommodation			NP-SVP					Gop	60,000.00	60,000.00				
	Transportation Expenses			NP-SVP					Gop	100,000.00	100,000.00				
	Coordination Meeting			NP-SVP/Direct Contracting					Gop	5,000.00	5,000.00				

Tour Guide		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - November 2016)	Gop	35,000.00	35,000.00	
Sampaguita Leis		NP-SVP / Shopping		Gop	2,000.00	2,000.00	
Invitational Expenses		NP-SVP / Shopping		Gop	5,000.00	5,000.00	
<b>Sub Total</b>					<b>257,000.00</b>	<b>257,000.00</b>	
<b>SPECIAL PROJECTS</b>							
<b>PHILIPPINE TRAVEL EXCHANGE (PHITEX) 2016</b>							
Administrative Expenses		Direct Contracting		Gop	5,000.00	5,000.00	Coordination meeting
<b>ASEAN TOURISM FORUM (ATF)2015</b>							
Travel Insurance		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	11,000.00	11,000.00	Black Hoodie Jacket
Airfare International Tickets (Entertainers)		Shopping		Gop	110,000.00	110,000.00	
Production House		Public Bidding / Consulting	Schedule c/o Bids and Award Committee (BAC) (January 2016)	Gop	2,000,000.00	2,000,000.00	
Miscellaneous (Meal charges)		NP-SVP/Direct Contracting		Gop	17,220.00	17,220.00	
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	75,000.00	75,000.00	
Production Services (Black Hoodie Jacket)		NP-SVP		Gop	120,000.00	120,000.00	
<b>Sub Total</b>					<b>2,333,220.00</b>	<b>2,333,220.00</b>	
<b>ASEAN NTOs MEETING, 24-30 May</b>							
Airfare International Tickets (MNL-SG-MNL)		Shopping	Delegated to the Procurement and General Services Division (GSD) (April 2015)	Gop	32,000.00	32,000.00	
<b>GRAND TOTAL - INTERNATIONAL PROMOTIONS - ASEAN and the PACIFIC</b>				Gop	<b>3,680,220.00</b>	<b>3,680,220.00</b>	
<b>INTERNATIONAL PROMOTIONS - NORTH ASIA DIVISION</b>							
<b>CHINA MARKET</b>							
<b>INVITATION AND FAMILIARIZATION TRIPS</b>							
<b>EASTERN CHINESE AGENTS FAMILIARIZATION TOUR</b>							
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	12 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	15 pax
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	15 pax
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	15 pax
<b>Sub Total</b>					<b>1,395,500.00</b>	<b>1,395,500.00</b>	
<b>SOUTHERN CHINESE AGENTS FAMILIARIZATION TOUR</b>							
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	12 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	15 pax
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	15 pax
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	15 pax
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	15 pax
<b>Sub Total</b>					<b>1,397,000.00</b>	<b>1,397,000.00</b>	
<b>WESTERN CHINESE AGENTS FAMILIARIZATION TOUR</b>							
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
<b>Sub Total</b>					<b>1,397,000.00</b>	<b>1,397,000.00</b>	
<b>SOUTHERN EASTERN CHINESE AGENTS FAMILIARIZATION TOUR</b>							
Airfare International Tickets		Shopping		Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	

Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		10 pax
Interpreter/Guide Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	16,000.00	16,000.00		4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,397,000.00</b>	<b>1,397,000.00</b>		

**LUXURY TRAVEL AND MICE DESIGNERS**

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		10 pax
Interpreter/Guide Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	16,000.00	16,000.00		4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,397,000.00</b>	<b>1,397,000.00</b>		

**FAM TOUR 6**

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		10 pax
Interpreter/Guide Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	16,000.00	16,000.00		4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,397,000.00</b>	<b>1,397,000.00</b>		

**FAM TOUR 7**

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		10 pax
Interpreter/Guide Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	16,000.00	16,000.00		4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,397,000.00</b>	<b>1,397,000.00</b>		

**FAM TOUR 8**

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		10 pax
Interpreter/Guide Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	16,000.00	16,000.00		4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,397,000.00</b>	<b>1,397,000.00</b>		

<b>TOTAL - CHINA MARKET</b>						<b>11,174,500.00</b>	<b>11,174,500.00</b>		
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**KOREAN MARKET**

**INVITATION AND FAMILIARIZATION TRIPS**

**FAM TOUR 1**

Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP		Gop	65,000.00	65,000.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		

Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis			<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	10,000.00	10,000.00		
<b>Sub Total</b>					<b>874,600.00</b>	<b>874,600.00</b>		

**FAM TOUR 2**

Airfare Domestic Tickets		Shopping		Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	65,000.00	65,000.00		
Transportaion Expenses		NP-SVP		Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		
Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	10,000.00	10,000.00		
<b>Sub Total</b>					<b>744,600.00</b>	<b>744,600.00</b>		

**FAM TOUR 3**

Airfare Domestic Tickets		Shopping		Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	65,000.00	65,000.00		
Transportaion Expenses		NP-SVP		Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		
Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	10,000.00	10,000.00		
<b>Sub Total</b>					<b>744,600.00</b>	<b>744,600.00</b>		

**FAM TOUR 4**

Airfare Domestic Tickets		Shopping		Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	65,000.00	65,000.00		
Transportaion Expenses		NP-SVP		Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		
Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	10,000.00	10,000.00		
<b>Sub Total</b>					<b>744,600.00</b>	<b>744,600.00</b>		

**FAM TOUR 5**

Airfare Domestic Tickets		Shopping		Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	65,000.00	65,000.00		
Transportaion Expenses		NP-SVP		Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		
Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	10,000.00	10,000.00		
<b>Sub Total</b>					<b>744,600.00</b>	<b>744,600.00</b>		

<b>TOTAL - KOREAN MARKET</b>					<b>3,853,000.00</b>	<b>3,853,000.00</b>		
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**JAPAN MARKET**

**INVITATION AND FAMILIARIZATION TRIPS**

**CHINA AIRLINES-OKINAWA AGENTS AND MEDIA FAMILIARIZATION TRIP (16-19 February 2016) Manila and Tagaytay**

Airfare International Tickets		Shopping		Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>		

AMBASSADOR TOUR									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>			
FAM TOUR 3									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>			
FAM TOUR 4									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>			
FAM TOUR 5									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>			
FAM TOUR 6									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>			
FAM TOUR 7									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
				Gop	1,500.00	1,500.00			

	Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
<b>FAM TOUR 8</b>									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
<b>FAM TOUR 9</b>									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
<b>FAM TOUR 10</b>									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
<b>FAM TOUR 11</b>									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
<b>FAM TOUR 12</b>									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
<b>FAM TOUR 13</b>									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		

Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>		

<b>FAM TOUR 14</b>								
Airfare International Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>		

<b>FAM TOUR 15</b>								
Airfare International Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>		

<b>FAM TOUR 16</b>								
Airfare International Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>		

<b>FAM TOUR 17</b>								
Airfare International Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>		

<b>FAM TOUR 18</b>								
Airfare International Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD)</b>	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>		

<b>FAM TOUR 19</b>								
Airfare International Tickets		Shopping		Gop	336,000.00	336,000.00		

Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	560,000.00	560,000.00	
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00	
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00	
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
<b>Sub Total</b>					<b>1,409,000.00</b>	<b>1,409,000.00</b>	

<b>TOTAL - JAPAN MARKET</b>					<b>26,771,000.00</b>	<b>26,771,000.00</b>	
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<b>GRAND TOTAL - INTERNATIONAL PROMOTIONS - NORTH ASIA DIVISION</b>					<b>41,798,500.00</b>	<b>41,798,500.00</b>	
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<b>NORTH AMERICA DIVISION</b>							
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<b>INVITATION AND FAMILIARIZATION TRIPS</b>							
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Tour Expenses		NP-SVP	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)	Gop	600,000.00	600,000.00	2 Tour Package (when applicable)
Airfare International Tickets		Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	580,000.00	580,000.00	2 pax
Airfare Domestic Tickets		Public Bidding		Gop	1,000,000.00	1,000,000.00	100 pax
Welcome Leis		NP-SVP	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)	Gop	15,000.00	15,000.00	100 pax
F & B / venue		NP-SVP/lease of Venue		Gop	500,000.00	500,000.00	10 Hosted meals destinations x 3 days
Enternainers		NP-SVP		Gop	500,000.00	500,000.00	5 events
Tour Guide		NP-SVP		Gop	15,000.00	15,000.00	3 Guide
Transportation Expenses		NP-SVP		Gop	300,000.00	300,000.00	6 Travel
Hotel Accommodations		Public Bidding		Gop	1,000,000.00	1,000,000.00	100 rooms
Give Aways		NP-SVP	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)	Gop	500,000.00	500,000.00	1,000 pcs
Communication Expenses		shopping		Gop	30,000.00	30,000.00	30 pcs
<b>Sub Total</b>					<b>5,040,000.00</b>	<b>5,040,000.00</b>	

<b>OTHERS</b>							
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<b>Special Events</b>							
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Tour Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop	600,000.00	600,000.00	2 Tour package
Airfare Domestic Tickets		Shopping		Gop	1,000,000.00	1,000,000.00	100 pax
Give Aways		NP-SVP		Gop	500,000.00	500,000.00	1000 pcs
Welcome Leis		NP-SVP		Gop	15,000.00	15,000.00	100 pcs
F & B / venue		NP-SVP/lease of Venue		Gop	300,000.00	300,000.00	2 Hosted Meals
Hotel Accommodations		NP-SVP/lease of Venue		Gop	500,000.00	500,000.00	50 rooms accommodation
Transportation Expenses		NP-SVP		Gop	300,000.00	300,000.00	6 travel (land & sea mode of Transportation
Communication Expenses		NP-SVP		Gop	30,000.00	30,000.00	30 pcs
<b>Sub Total</b>					<b>1,615,000.00</b>	<b>1,615,000.00</b>	

<b>Courier Services / MessengeriAL</b>				Gop	<b>100,000.00</b>	<b>100,000.00</b>	
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<b>GRAND TOTAL - NORTH AMERA DIVISION</b>					<b>6,755,000.00</b>	<b>6,755,000.00</b>	
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<b>EUROPE DIVISION</b>							
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<b>INVITATION AND FAMILIARIZATION TRIPS</b>							
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<b>GERMANY</b>							
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<b>FAM TOUR 1</b>							
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Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	300,000.00	300,000.00		
Hotel Accommodations		NP-SVP/lease of Venue		Gop	330,500.00	330,500.00		
Meals		NP-SVP/Direct Contracting		Gop	220,035.50	220,035.50		
Transportation Expenses		NP-SVP		Gop	150,000.00	150,000.00		
City Tour/ Country Side Tour		NP-SVP		Gop	300,000.00	300,000.00		
Airport Transfer		NP-SVP		Gop	200,000.00	200,000.00		
Welcome Lies		Shopping		Gop	300,000.00	300,000.00		
Miscellaneous Expenses		NP-SVP		Gop	64,000.00	64,000.00		
<b>Sub Total</b>						<b>1,864,535.50</b>	<b>1,864,535.50</b>	



FAM TOUR 2									
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	300,000.00	300,000.00			
Hotel Accommodations		NP-SVP/lease of Venue		Gop	330,500.00	330,500.00			
Meals		NP-SVP/Direct Contracting		Gop	220,035.50	220,035.50			
Transportation Expenses		NP-SVP		Gop	150,000.00	150,000.00			
City Tour/ Country Side Tour		NP-SVP		Gop	300,000.00	300,000.00			
Airport Transfer		NP-SVP		Gop	200,000.00	200,000.00			
Welcome Lies		Shopping		Gop	300,000.00	300,000.00			
Miscellaneous Expenses		NP-SVP		Gop	64,000.00	64,000.00			
Sub Total					1,864,535.50	1,864,535.50			
<b>MEDIA - (BLOGGERS/BACKPACKERS 'TRAIL)</b>				Gop	900,000.00	900,000.00			
<b>MEGA FAM TOUR W/ TRADE &amp; MEDIA</b>				Gop	4,000,000.00	4,000,000.00			
<b>GIVEAWAYS</b>				Gop	500,000.00	500,000.00			
<b>TOTAL - GERMANY</b>						9,129,071.00	9,129,071.00		
LONDON									
FAM TOUR 1									
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	250,000.00	250,000.00			
Hotel Accommodations		NP-SVP/lease of Venue		Gop	250,000.00	250,000.00			
Meals		NP-SVP/Direct Contracting		Gop	180,000.00	180,000.00			
Transportation Expenses		NP-SVP		Gop	150,000.00	150,000.00			
City Tour/ Country Side Tour		NP-SVP		Gop	225,000.00	225,000.00			
Airport Transfer		NP-SVP		Gop	175,000.00	175,000.00			
Welcome Lies		Shopping		Gop	150,000.00	150,000.00			
Miscellaneous Expenses		NP-SVP		Gop	62,200.00	62,200.00			
Sub Total					1,442,200.00	1,442,200.00			
FAM TOUR 2									
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	250,000.00	250,000.00			
Hotel Accommodations		NP-SVP/lease of Venue		Gop	250,000.00	250,000.00			
Meals		NP-SVP/Direct Contracting		Gop	180,000.00	180,000.00			
Transportation Expenses		NP-SVP		Gop	150,000.00	150,000.00			
City Tour/ Country Side Tour		NP-SVP		Gop	225,000.00	225,000.00			
Airport Transfer		NP-SVP		Gop	175,000.00	175,000.00			
Welcome Lies		Shopping		Gop	150,000.00	150,000.00			
Miscellaneous Expenses		NP-SVP		Gop	62,200.00	62,200.00			
Sub Total					1,442,200.00	1,442,200.00			
<b>MEDIA - (BLOGGERS/BACKPACKERS' TRAIL)</b>				Gop	900,000.00	900,000.00			
<b>MEGA FAM TOUR W/ TRADE &amp; MEDIA</b>				Gop	4,000,000.00	4,000,000.00			
<b>GIVEAWAYS</b>				Gop	500,000.00	500,000.00			
<b>TOTAL</b>						8,284,400.00	8,284,400.00		
<b>GRAND TOTAL - EUROPE DIVISION</b>						17,413,471.00	17,413,471.00		
DOMESTIC PROMOTIONS DEPARTMENT									
CONSUMER PROMOTIONS									
INSTITUTIONAL DOT/TPB PROJECTS									
PINOY HOMECOMING		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - February 2016)	Gop	3,000,000.00	3,000,000.00			
TRAVEL TOUR EXPO									
Pavilion Design & Construction		Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	1,500,000.00	1,500,000.00			
Rental Exhibition Space		Direct Contracting	NOT APPLICABLE	Gop	2,200,000.00	2,200,000.00			400 sqm
Sub Total					3,700,000.00	3,700,000.00			-

PHILIPPINE TRAVEL MART							
Pavilion Design & Construction		Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	200,000.00	200,000.00	
Rental Exhibition Space		Direct Contracting	NOT APPLICABLE	Gop	250,000.00	250,000.00	
Sub Total					450,000.00	450,000.00	
ASIA PREMIUM TRAVEL MART							
Concept Design		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (April - May 2016)	Gop	250,000.00	250,000.00	
Cultural Show / Entertainment		NP-SVP		Gop	100,000.00	100,000.00	
Communication Expenses		Shopping		Gop	1,000.00	1,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	300,000.00	300,000.00	
Sub Total						651,000.00	651,000.00
NAITAS TRAVEL AND TRADE SHOW							
Rental Booth Space		Direct Contracting	NOT APPLICABLE	Gop	125,000.00	125,000.00	
Concept Design		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (May - June 2016)	Gop	75,000.00	75,000.00	
Traveling and Hotel Accommodation		Shopping		Gop	157,000.00	157,000.00	
Supplies and Materials		NP-SVP/Shopping		Gop	10,000.00	10,000.00	
Communication Expenses		Shopping		Gop	2,000.00	2,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	100,000.00	100,000.00	
Sub Total						469,000.00	469,000.00
TRAVEL SALE EXPO							
Booth Design & Construction		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October - November 2016)	Gop	250,000.00	250,000.00	
Rental Booth Space		Direct Contracting	NOT APPLICABLE	Gop	200,000.00	200,000.00	
Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October - November 2016)	Gop	80,000.00	80,000.00	
Communication Expenses		Shopping		Gop	3,000.00	3,000.00	
Transportation Expenses		NP-SVP		Gop	30,000.00	30,000.00	
Supplies and Materials		NP-SVP		Gop	5,000.00	5,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	60,000.00	60,000.00	
Sub Total					628,000.00	628,000.00	
<b>TOTAL - CONSUMER AND PROMOTIONS</b>					<b>8,898,000.00</b>	<b>8,898,000.00</b>	-
MEMBERSHIP PROGRAM AND PRESENTATIONS							
<b>Membership Promotions and Sales Presentation/Calls</b>							
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	500,000.00	500,000.00	
Hotel Accommodation		NP-SVP		Gop	400,000.00	400,000.00	
Transportation Expenses		NP-SVP		Gop	300,000.00	300,000.00	
Promotional Materials / Giveaways		NP-SVP		Gop	400,000.00	400,000.00	
AVP Production		NP-SVP		Gop	350,000.00	350,000.00	
Coordination Expenses		NP-SVP/Direct Contracting		Gop	150,000.00	150,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	400,000.00	400,000.00	
Sub Total					2,500,000.00	2,500,000.00	
<b>Management of Membership Program</b>							
Production of Stickers & certificate		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	1,000,000.00	1,000,000.00	
Management of Data		NP-SVP		Gop	1,000,000.00	1,000,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	500,000.00	500,000.00	
Sub Total					2,500,000.00	2,500,000.00	
<b>Annual General Membership Meeting</b>							
Entertainment		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October - December 2016)	Gop	500,000.00	500,000.00	
F & B / Veneu		NP-SVP		Gop	800,000.00	800,000.00	
Give aways		NP-SVP		Gop	200,000.00	200,000.00	
Printing Expenses		NP-SVP		Gop	200,000.00	200,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	300,000.00	300,000.00	
Sub Total					2,000,000.00	2,000,000.00	
<b>TOTAL - MEMBERSHIP PROGRAM AND PRESENTATION</b>					<b>7,000,000.00</b>	<b>7,000,000.00</b>	-

MARKETING EDUCATIONAL PROGRAMS														
F & B / Veneu		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)							Gop	1,300,000.00	1,300,000.00		
Transportation Expenses		NP-SVP	NOT APPLICABLE							Gop	200,000.00	200,000.00		
Airfare Domestic Tickets		Shoppinh	NOT APPLICABLE							Gop	500,000.00	500,000.00		
Honoraria of Speaker		Excluded	NOT APPLICABLE							Gop	200,000.00	200,000.00		
Coordination Meeting		NP-SVP/Direct Contracting	NOT APPLICABLE							Gop	200,000.00	200,000.00		
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)							Gop	300,000.00	300,000.00		
<b>Sub Total</b>											<b>2,700,000.00</b>	<b>2,700,000.00</b>		
INVITATION PROGRAME (Product Update)														
<b>Support to International Market</b>		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	250,000.00	250,000.00		
<b>Product Update</b>														
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	550,000.00	550,000.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	350,000.00	350,000.00		
Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	750,000.00	750,000.00		
Meals		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	500,000.00	500,000.00		
Communication Expenses		Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	50,000.00	50,000.00		
Coordination Meeting		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	300,000.00	300,000.00		
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	300,000.00	300,000.00		
<b>Sub Total</b>											<b>3,050,000.00</b>	<b>3,050,000.00</b>		
MARKETING SUPPORT TO LGU & REGIONAL OFFICES														
Support to DOT Regional Office		Excluded	NOT APPLICABLE							Gop	16,000,000.00	16,000,000.00		
TRAVEL TOUR EXPO 2016														
Participation Assitance		Excluded	NOT APPLICABLE							Gop	1,600,000.00	1,600,000.00		
Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	350,000.00	350,000.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	120,000.00	120,000.00		
Communication Expenses		Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	15,000.00	15,000.00		
Supplies and materials		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	15,000.00	15,000.00		
Uniforms		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	100,000.00	100,000.00		
Meals		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	375,000.00	375,000.00		
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	110,000.00	110,000.00		
<b>Sub Total</b>											<b>2,685,000.00</b>	<b>2,685,000.00</b>		
PHILIPPINE TRAVEL MART														
Participation Assitance		Direct contracting	NOT APPLICABLE							Gop	1,600,000.00	1,600,000.00		
Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	350,000.00	350,000.00		
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	120,000.00	120,000.00		
Communication Expenses		Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	15,000.00	15,000.00		
Supplies and materials		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	15,000.00	15,000.00		
Uniforms		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	100,000.00	100,000.00		
Meals		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	375,000.00	375,000.00		
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	110,000.00	110,000.00		
<b>Sub Total</b>											<b>2,685,000.00</b>	<b>2,685,000.00</b>		
<b>Administrative Expenses</b>		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)							Gop	1,500,000.00	1,500,000.00		
<b>Support to LGUs</b>		Excluded	NOT APPLICABLE							Gop	5,000,000.00	5,000,000.00		
<b>TOTAL - MARKETING SUPPORT TO LGU &amp; REGIONAL OFFICES</b>											<b>27,870,000.00</b>	<b>27,870,000.00</b>		
OTHER														
Partnership with non tourism establishment in Support of Domestic Tourism			NOT APPLICABLE							Gop	252,000.00	252,000.00		

**SPECIAL EVENTS /PROJECTS**

<b>TPB SUPPORT TO DOMESTIC SPECIAL PROMO PROJECTS</b>												
<b>11th ACGTDT</b>												
Entertainment Expenses		Public Bidding	<b>Schedule c/o Bids and Award Committee (BAC) (July 2016)</b>						Gop	1,000,000.00	1,000,000.00	
Invitations		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (July 2016)</b>						Gop	35,000.00	35,000.00	Roll-up Banner
Welcome Leis		Shopping							Gop	30,000.00	30,000.00	
Printing and Production		NP-SVP							Gop	12,000.00	12,000.00	
Transportation Expenses		NP-SVP							Gop	40,000.00	40,000.00	
Communication Expenses		NP-SVP							Gop	10,000.00	10,000.00	
Airfare Domestic Tickets		Shopping							Gop	60,000.00	60,000.00	
Hotel Accommodation		NP-SVP							Gop	44,000.00	44,000.00	
Administrative Expenses		NP-SVP/Shopping							Gop	5,000.00	5,000.00	
Miscellaneous Expenses		NP-SVP/Shopping							Gop	1,040,000.00	1,040,000.00	
<b>Sub Total</b>										<b>2,276,000.00</b>	<b>2,276,000.00</b>	

<b>3rd WINTER ESCAPE</b>												
Entertainment Expenses		NP-SVP	<b>Schedule c/o Bids and Award Committee (BAC) (February 2016)</b>						Gop	500,000.00	500,000.00	
Invitations		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (February 2016)</b>						Gop	40,000.00	40,000.00	Van Rental
Photoboot / Photowall		NP-SVP							Gop	30,000.00	30,000.00	
Airfare Domestic Tickets		Shopping							Gop	116,000.00	116,000.00	
Transportation Expenses		NP-SVP							Gop	80,000.00	80,000.00	
Hotel Accommodation		NP-SVP							Gop	176,000.00	176,000.00	
Communication Expenses		NP-SVP							Gop	10,000.00	10,000.00	
Administrative Expenses		NP-SVP/Shopping							Gop	10,000.00	10,000.00	
Welcome Leis		Shopping							Gop	90,000.00	90,000.00	
Printing and Production		NP-SVP							Gop	36,000.00	36,000.00	
Miscellaneous Expenses		NP-SVP/Shopping							Gop	1,385,000.00	1,385,000.00	
<b>Sub Total</b>				<b>2,473,000.00</b>	<b>2,473,000.00</b>					office Supplies		

<b>2nd ACGTDT - AUSTRALIA</b>												
Entertainment Expenses		NP-SVP	<b>Schedule c/o Bids and Award Committee (BAC) (February 2016)</b>						Gop	500,000.00	500,000.00	
Invitations		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (August 2016)</b>						Gop	40,000.00	40,000.00	Van Rental
Photoboot / Photowall		NP-SVP							Gop	30,000.00	30,000.00	
Airfare Domestic Tickets		Shopping							Gop	116,000.00	116,000.00	
Transportation Expenses		NP-SVP							Gop	80,000.00	80,000.00	
Hotel Accommodation		NP-SVP							Gop	176,000.00	176,000.00	
Communication Expenses		NP-SVP							Gop	10,000.00	10,000.00	
Administrative Expenses		NP-SVP/Shopping							Gop	10,000.00	10,000.00	
Welcome Leis		Shopping							Gop	90,000.00	90,000.00	
Printing and Production		NP-SVP							Gop	36,000.00	36,000.00	
Miscellaneous Expenses		NP-SVP/Shopping							Gop	1,000,000.00	1,000,000.00	
<b>Sub Total</b>				<b>2,052,000.00</b>	<b>2,052,000.00</b>					office Supplies		

<b>PHILIPPINE - AMERICAN MILITARY RETIRES ASSOCIATION</b>												
Welcome Leis		Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (August 2016)</b>						Gop	5,000.00	5,000.00	
Transportation Expenses		NP-SVP							Gop	9,000.00	9,000.00	
<b>Sub Total</b>										<b>14,000.00</b>	<b>14,000.00</b>	

<b>TOTAL - SPECIAL EVENTS /PROJECTS</b>									<b>6,815,000.00</b>	<b>6,815,000.00</b>	
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**VISIT PHILIPPINE AGAIN 2016 ( Implementation of the VPA2016 Calendar Events)**

<b>SPECIAL PROJECTS BY TPB WITH VARIOUS PARTNERS</b>													
MTV Music Evolution Manila										Gop	3,408,398.00	3,408,398.00	
Flavors of the Philippines										Gop	2,000,000.00	2,000,000.00	
VPY2016 One Visayas Celebration										Gop	2,000,000.00	2,000,000.00	
<b>Sub Total</b>											<b>7,408,398.00</b>	<b>7,408,398.00</b>	

<b>SPECIAL DOMESTIC PROMOTION CAMPAIGN AT MAENSTRANZA WALL</b>													
In cooperation with IA & TIEZA										Gop	12,000,000.00	12,000,000.00	

**OTHER MINOR EVENTS TO BE FEATURED IN THE VPY2016 CALENDAR**

<b>MUSIC &amp; ARTS FESTIVAL</b>													
Malasimbo Festival*										Gop	2,000,000.00	2,000,000.00	

Life Dance*											Gop	1,000,000.00	1,000,000.00		
UPROAR CamSur 2015*											Gop	250,000.00	250,000.00		
Ginsayaman Music Festival*											Gop	250,000.00	250,000.00		
Manila Improv Fest*											Gop	100,000.00	100,000.00		
<b>Sub Total</b>												<b>3,600,000.00</b>	<b>3,600,000.00</b>		

**SPORTING EVENTS**

Color Run Manila											Gop	1,000,000.00	1,000,000.00		
XTERRA Albay Off-Road Triathlon											Gop	750,000.00	750,000.00		
Challenge Philippines Subic											Gop	500,000.00	500,000.00		
Paragliding Accuracy World Cup											Gop	100,000.00	100,000.00		
SEABA U-16 Championship for Men*											Gop	750,000.00	750,000.00		
<b>Sub Total</b>												<b>3,100,000.00</b>	<b>3,100,000.00</b>		

**TOURISM EVENTS**

<b>M &amp; I</b>											Gop	2,648,000.00	2,648,000.00		
<b>APRCE</b>											Gop	6,410,000.00	6,410,000.00		
<b>Sub Total</b>												<b>9,058,000.00</b>	<b>9,058,000.00</b>		

<b>TOTAL - VISIT PHILIPPINE AGAIN 2016 ( Implementation of the VPA2016 Calendar Events)</b>												<b>35,166,398.00</b>	<b>35,166,398.00</b>		
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**VPY SECRETARIAT COST / EXPENSES**

**PROMOTIONAL ATTENDANCE**

Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (May 2016)	Gop	169,500.00	169,500.00	Land Transportation
Airfare Domestic Tickets		Shopping		Gop	238,000.00	238,000.00	
Transportaion Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	13,600.00	13,600.00	communication
Transportaion Expenses		NP-SVP		Gop	6,800.00	6,800.00	
Administrative Expenses		NP-SVP/Shopping		Gop	6,000.00	6,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	173,000.00	173,000.00	
Administrative Expenses		NP-SVP/Shopping		Gop	50,000.00	50,000.00	
Shipment Services		NP-SVP		Gop	146,000.00	146,000.00	Courier
<b>Sub Total</b>					<b>802,900.00</b>	<b>802,900.00</b>	

<b>GRAND TOTAL -DOMESTIC PROMOTIONS DEPARTMENT</b>						<b>92,554,298.00</b>	<b>92,554,298.00</b>	
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**M.I.C.E. DEPARTMENT**

**SPECIAL EVENTS**

**MADRID FUSION - EVENT PROPER**

Venue Rental		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (February 2016)	Gop	5,650,000.00	5,650,000.00	coordination, communication, personnel expenses, supplies, miscellaneous etc.
Philippine Pavilion (Congress, Exhibit, Flavors of the Philippines)		Public Bidding		Gop	2,500,000.00	2,500,000.00	
Administrative Expenses		Public Bidding	Delegated to the Procurement and General Services Division (GSD) (January to March 2016)	Gop	44,500,000.00	44,500,000.00	
<b>Sub Total</b>		NP-SVP/Shopping		Gop	300,000.00	300,000.00	
					<b>52,950,000.00</b>	<b>52,950,000.00</b>	

**MICECON 2016**

Transportation Expenses		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (February 2016)	Gop	600,000.00	600,000.00	coordination meeting, communication expenses, courier, office supplies, notarial fees, overtime/personnel allwoances, on-site expenses etc
F&B		Public Bidding		Gop	5,800,000.00	5,800,000.00	
Production /Entertainment		Public Bidding	Delegated to the Procurement and General Services Division (GSD) (July - September 2016)	Gop	4,600,000.00	4,600,000.00	
Speaker's Expenses		NP-SVP/Shopping		Gop	3,000,000.00	3,000,000.00	
Giveaways		Shopping		Gop	300,000.00	300,000.00	
Administrative Expenses		Shopping		Gop	300,000.00	300,000.00	
<b>Sub Total</b>					<b>14,600,000.00</b>	<b>14,600,000.00</b>	

<b>TOTAL - SPECIAL EVENTS</b>					<b>67,550,000.00</b>	<b>67,550,000.00</b>	
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**MICE WON BIDS**

**WORLD STREET FOOD CONGRESS**

Airfare International Tickets		Shopping		Gop	423,000.00	423,000.00	for Speakers 2 pax Business Class Airtickets (USA/EUROPE)
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Airfare International Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (February - April 2016)</b>	Gop	225,600.00	225,600.00	for Speakers 8 pax Economy Class Airtickets (ASEAN)	
Travel Insurance		NP-SVP		Gop	11,000.00	11,000.00		
Transportation Expenses		NP-SVP		Gop	81,000.00	81,000.00	Van rental for Speaker	
Meals	NP-SVP/Direct Contracting			Gop	100,000.00	100,000.00		
Hotel Accommodation		NP-SVP		Gop	200,000.00	200,000.00		
Professional Fee		Exclude	<b>NOT APPLICABLE</b>	Gop	3,500,000.00	3,500,000.00	For Philippine Congress Organizer	
Airfare International Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (February - April 2016)</b>	Gop	141,000.00	141,000.00	for Media 2 pax Economy Class Airtickets (USA/EUROPE)	
Airfare International Tickets		Shopping		Gop	225,600.00	225,600.00	for Media 8 pax Economy Class Airtickets (ASEAN)	
Travel Insurance		NP-SVP		Gop	11,000.00	11,000.00		
Transportation Expenses		NP-SVP		Gop	90,000.00	90,000.00	Van Rental for Media	
Meals	NP-SVP/Direct Contracting			Gop	180,000.00	180,000.00		
Hotel Accommodation		NP-SVP		Gop	400,000.00	400,000.00		
Administrative Expenses		NP-SVPShopping		Gop			lie, welcome dinner, meals for volunteers, room rental, equipment rental, supplies and materials, coordination meeting, communication expenses, accommodations allowance, etc.	
						1,243,000.00	1,243,000.00	
<b>Sub Total</b>						<b>6,831,200.00</b>	<b>6,831,200.00</b>	

**TRAVEL BLOG EXCHANGE (TBEX)**

<b>Ocular/Site Inspection</b>								
Airfare International Tickets		Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (January 2016)</b>	Gop	427,500.00	427,500.00	5 pax	
Hotel Accommodation		NP-SVP		Gop	240,000.00	240,000.00		
Meals		NP-SVP		Gop	56,000.00	56,000.00		
Tour Expenses	NP-SVP/Direct Contracting			Gop	30,000.00	30,000.00		
Press Conference Expenses		NP-SVP		Gop	510,000.00	510,000.00	PR, Venue Rental and F & B	
Venue Rental / F & B		NP-SVP		Gop	65,000.00	65,000.00	Blogger Meet-up	
Administrative Expenses		NP-SVP/Shopping		Gop	17,000.00	17,000.00		
						<b>1,345,500.00</b>	<b>1,345,500.00</b>	
<b>Sub Total</b>								

<b>Event Proper</b>							
Rental Expenses		Public Bidding	<b>Schedule c/o Bids and Award Committee (BAC) (August 2016)</b>	Gop	9,360,000.00	9,360,000.00	Conference Venue
Rental Expenses		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (August 2016)</b>	Gop	500,000.00	500,000.00	Office Equipment
Food & Beverages (F & B)		Public Bidding		Gop	5,900,000.00	5,900,000.00	
Entertainment		Public Bidding	<b>Schedule c/o Bids and Award Committee (BAC) (August 2016)</b>	Gop	4,150,000.00	4,150,000.00	
Wife/Internet Connectivity		Public Bidding		Gop	1,000,000.00	1,000,000.00	
Giveaways		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (August 2016)</b>	Gop	480,000.00	480,000.00	for Event
Insurance Expenses		NP-SVP		Gop	600,000.00	600,000.00	for Security
Allowance Expenses			<b>NOT APPLICABLE</b>	Gop	500,000.00	500,000.00	coordination meeting, communication expenses, office supplies, documentation, uniforme, overtime/personnel allwoances, on-site expenses etc
Administrative Expenses		NP-SVP/Shopping	<b>Delegated to the Procurement and General Services Division (GSD) (July - October 2016)</b>	Gop	262,500.00	262,500.00	
						<b>22,752,500.00</b>	<b>22,752,500.00</b>
<b>Sub Total</b>							

<b>PRE AND POST CONFERENCE TOURS FOR SPEAKERS AND PRE-SELECTED BLOGGERS</b>								
Hotel Accommodation		Public Bidding	<b>Schedule c/o Bids and Award Committee (BAC) (July &amp; October 2016)</b>	Gop	4,500,000.00	4,500,000.00		
Transportation Expenses		Public Bidding		Gop	720,000.00	720,000.00		
Meals		Public Bidding		Gop	900,000.00	900,000.00		
Tour Guide		NP-SVP	<b>Delegated to the Procurement and General Services Division (GSD) (January 2016)</b>	Gop	450,000.00	450,000.00	fees	
Miscellaneous Expenses		Excluded	<b>NOT APPLICABLE</b>	Gop	150,000.00	150,000.00	Municipal and other local fees	
						<b>22,752,500.00</b>	<b>22,752,500.00</b>	
<b>Sub Total</b>								
<b>TOTAL - WON BIDS</b>						<b>53,681,700.00</b>	<b>53,681,700.00</b>	

**MICE ASSISTANCE**

<b>BOOKED EVENTS</b>							
Cultural Entertainment		Public Bidding	<b>Schedule c/o Bids and Award Committee (BAC) (January - December 2016)</b>	Gop	750,000.00	750,000.00	25 events
Cultural Entertainment		Public Bidding		Gop	1,200,000.00	1,200,000.00	20 events
Production House		Public Bidding / Consulting		Gop	2,500,000.00	2,500,000.00	5 events

Production House	Public Bidding / Consulting								Gop	4,000,000.00	4,000,000.00		5 events
Welcome Dinner/Lunch Hosting	NP-SVP								Gop	4,000,000.00	4,000,000.00		10 events
City Tour	NP-SVP								Gop	750,000.00	750,000.00		5 events
Tour Operator	NP-SVP								Gop	1,500,000.00	1,500,000.00		3 events
Transportation	NP-SVP								Gop	450,000.00	450,000.00		15 events
Event Venue	NP-SVP								Gop	1,500,000.00	1,500,000.00		5 venue events
Catering Service	NP-SVP								Gop	1,500,000.00	1,500,000.00		5 events
Domestic Airtickets with travel insurance	Shopping								Gop	450,000.00	450,000.00		15 events
Hotel Accommodation	NP-SVP								Gop	120,000.00	120,000.00		20 events
Giveaways	Public Bidding / Goods								Gop	1,000,000.00	1,000,000.00		1 lot
Wooden Leis	Public Bidding / Goods								Gop	1,125,000.00	1,125,000.00		15,000 pcs
Fresh Sampaguita Leis	Shopping								Gop	100,000.00	100,000.00		1,000 pcs
Admintrative Expenses	NP-SVP/Shopping								Gop	500,000.00	500,000.00		coordination meeting, communication expenses, courier, terminal fees, office supplies, notarial fees, overtime/personnel allowances, on-site expenses etc
<b>Sub Total</b>										<b>21,445,000.00</b>	<b>21,445,000.00</b>		

**INCENTIVE TOURS**

Cultural Show/Entertainment	NP-SVP								Gop	900,000.00	900,000.00		15 tours
Cultural Show/Entertainment	NP-SVP								Gop	650,000.00	650,000.00		10 tours
Wooden Leis	Public Bidding / Goods								Gop	600,000.00	600,000.00		8,000 pcs
Fresh Sampaguita Leis	Shopping								Gop	100,000.00	100,000.00		1,000 pcs
Giveaways	NP-SVP								Gop	300,000.00	300,000.00		transportation, tour guide, interpreter's fee, courier,
Administrative Expenses	NP-SVP								Gop	300,000.00	300,000.00		
<b>Sub Total</b>										<b>2,850,000.00</b>	<b>2,850,000.00</b>		
<b>TOTAL - MICE ASSISTANCE</b>										<b>24,295,000.00</b>	<b>24,295,000.00</b>		

**GRAND TOTAL - MICE** 145,526,700.00 145,526,700.00

**CORPORATE PLANNING AND BUSINESS DEVELOPMENT BUDGET**

<b>ISO</b>													
ISO Consultant professional fee	NP-SVP								Gop	220,000.00	220,000.00		20
Meeting expense	NP-SVP/Direct Contracting								Gop	80,000.00	80,000.00		20
Venue and banquet expenses	NP-SVP/ Lease of Venue								Gop	300,000.00	300,000.00		for orientation, presentation, workshops, seminars and etc.
<b>Sub Total</b>										<b>600,000.00</b>	<b>600,000.00</b>		

**Satisfaction Survey (Private Sector Partners)**

Research Agency for Customer Satisfaction Survey	Public Bidding								Gop	3,000,000.00	3,000,000.00		
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<b>Corporate Social Responsibility Program</b>													
Hotel Accommodation	NP-SVP								Gop	315,000.00	315,000.00		70 room night
Administrative Expenses	NP-SVP/Shopping								Gop	140,000.00	140,000.00		communication expenses, cleaning materials, and
Airfare Domestic tickets	Public Bidding / Shopping								Gop	550,000.00	550,000.00		44 round trip tickets
Transportation Expenses	NP-SVP								Gop	150,000.00	150,000.00		2 legs
Meeting Expenses	NP-SVP/Direct Contracting								Gop	35,000.00	35,000.00		
CSR T-shirts	NP-SVP								Gop	60,000.00	60,000.00		
<b>Sub Total</b>										<b>1,250,000.00</b>	<b>1,250,000.00</b>		

<b>Hiring of Consultants</b>													
Workshop Facilitation	NP-SVP								Gop	500,000.00	500,000.00		For TPB's 2016 Accomplishment Report
Monitoring and Evaluation Consultant	NP-SVP								Gop	100,000.00	100,000.00		
Technical writing services	NP-SVP								Gop	100,000.00	100,000.00		
<b>Sub Total</b>										<b>700,000.00</b>	<b>700,000.00</b>		

**Market Intelligence Reports**

International Travel Trends		Direct Contracting		Gop	720,000.00	720,000.00		12
International Purchasing/Buying Behaviors		Direct Contracting		Gop	600,000.00	600,000.00		12
Tourism Monitoring		Direct Contracting		Gop	600,000.00	600,000.00		12
Outbound Tourism Reports		Direct Contracting		Gop	600,000.00	600,000.00		12
International Travel and Tourism Outlook		Direct Contracting		Gop	780,000.00	780,000.00		13
MICE Market Studies and Insights		Direct Contracting		Gop	420,000.00	420,000.00		4
		Direct Contracting		Gop	780,000.00	780,000.00		13
<b>Sub Total</b>					<b>4,500,000.00</b>	<b>4,500,000.00</b>		
<b>Commissioned Studies</b>								
MICE Study		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (November - December 2016)	Gop	10,000,000.00	10,000,000.00		
Profile and Consumer insight Domestic Travellers		Public Bidding		Gop	5,000,000.00	5,000,000.00		
Awarenes lvel of target markets		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (October - December 2016)	Gop	15,000,000.00	15,000,000.00		
<b>Sub Total</b>					<b>30,000,000.00</b>	<b>30,000,000.00</b>		
<b>Workshop and Seminars</b>								
<b>Strategic Planning</b>								
Venue rental, banquet package, accommodation expenses and transportation requirements		NP-SVP/lease of venue	Delegated to the Procurement and General Services Division (GSD) (June, November and December 2016)	Gop	500,000.00	500,000.00		
<b>Marketing Planning &amp; Workshop</b>								
Meeting expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	100,000.00	100,000.00		12
Venue rental, banquet package, accommodation expenses and transportation requirements		NP-SVP/lease of venue		Gop	400,000.00	400,000.00		2
<b>Sub Total</b>						<b>500,000.00</b>	<b>500,000.00</b>	
<b>Corporate Planning Seminar, Workshop &amp; Meetings</b>								
Attendance to seminars/workshops of CPBD personnel		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	120,000.00	120,000.00		
- Venue rental, banquet package, accommodation expenses and transportation requirements		NP-SVP/lease of venue		Gop	300,000.00	300,000.00		
Meeting expenses		NP-SVP/Direct Contracting		Gop	80,000.00	80,000.00		
<b>Sub Total</b>						<b>500,000.00</b>	<b>500,000.00</b>	
<b>Participation to Local and International Conferences</b>								
Participation fee		Excluded	NOT APPLICABLE	Gop	100,000.00	100,000.00		
Airfare International tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	200,000.00	200,000.00		
Airfare Domestic Tickets		Shopping		Gop	70,000.00	70,000.00		
<b>Sub Total</b>						<b>370,000.00</b>	<b>370,000.00</b>	
<b>Development and Maintenance of a M.I.C.E. Data Bank</b>								
<b>Membership in International Affiliations and Attendance to Meetings</b>								
(ICCA)			NOT APPLICABLE	Gop	430,000.00	430,000.00		
Global Business Travel Association (GBTA)				Gop	27,250.00	27,250.00		
Union of International Association (UIA)				Gop	253,000.00	253,000.00		
Asian Association of Convention & Visitor Bureaus (AACVB)				Gop	250,000.00	250,000.00		
Associations				Gop	35,000.00	35,000.00		
Pacific Asia Travel Association (PATA)				Gop	115,000.00	115,000.00		
Pacific (ICESAP)				Gop	361,000.00	361,000.00		
<b>Sub Total</b>					<b>1,471,250.00</b>	<b>1,471,250.00</b>		
<b>Miscellaneous (printing of materials/reports, meeting expenses)</b>								
Printing Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	50,000.00	50,000.00		of TPB Market Brief of 2016 TPB Annual Report of 2010-2016 TPB Annual Report
Printing Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March 2016)	Gop	160,000.00	160,000.00		
Printing Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (December 2016)	Gop	200,000.00	200,000.00		
Meeting expense		NP-SVP/Direct Contracting		Gop	50,000.00	50,000.00		
<b>Sub Total</b>					<b>460,000.00</b>	<b>460,000.00</b>		
<b>GRAND TOTAL - CORPORATE PLANNING AND BUSINESS DEVELOPMENT</b>					<b>43,851,250.00</b>	<b>43,851,250.00</b>		



GRAND TOTAL

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351,579,439.00

351,579,439.00

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Submitted By:

*T. Landan*  
**TERESITA D. LANDAN**  
Head, BAC Secretariat

Recommending Approval:

**BIDS AND AWARD COMMITTEE**

*Le Sy*  
**LEAH MARIE C. SY**  
Chairperson

*Carla*  
**MA. CARLA REMEDIOS E. MIRANDA**  
Member

*M. Sevilla*  
**MARIVIC M. SEVILLA**  
Vice Chairperson

*Susan J. Del Mundo*  
**SUSAN J. DEL MUNDO**  
Member

*Nedalin L. Miranda*  
**MA. NEDALIN L. MIRANDA**  
Member

*Elizabeth E. Gandia*  
**ELIZABETH E. GANDIA**  
Member

*Arnold T. Gonzales*  
**ARNOLD T. GONZALES**  
Member

Approved by:

*Domingo Ramon C. Enerio III*  
**DOMINGO RAMON C. ENERIO III**  
Chief Operating Officer