

Annual Procurement Plan for FY 2016
MAJOR PROJECT / PROGRAMME (Domestic Events)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Project (brief)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
INTERNATIONAL PROMOTIONS - ASEAN and the PACIFIC														
AUSTRALIA														
INVITATIONALS														
	Transportation Expenses			NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)				Gop	60,000.00	60,000.00			
	Sampaguita Lei			Shopping					Gop	2,000.00	2,000.00			
	Tour Guide			NP-SVP					Gop	30,000.00	30,000.00			
	Hotel Accommodation			NP-SVP					Gop	60,000.00	60,000.00			
	Airfare Domestic Ticket			Shopping					Gop	60,000.00	60,000.00			
	Sub Total					212,000.00	212,000.00							
SINGAPORE														
INVITATIONALS														
	Airfare Domestic Ticket			Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)				Gop	50,000.00	50,000.00		Coordination meeting	
	Hotel Accommodation			NP-SVP					Gop	60,000.00	60,000.00			
	Transportation Expenses			NP-SVP					Gop	100,000.00	100,000.00			
	Administrative Expenses			NP-SVP / Shopping					Gop	5,000.00	5,000.00			
	Tour Guide			NP-SVP					Gop	35,000.00	35,000.00			
	Sampaguita Leis			Shopping					Gop	2,000.00	2,000.00			
	Invitational Expenses			NP-SVP					Gop	50,000.00	50,000.00			
	Sub Total					302,000.00	302,000.00							
PHILIPPINE INDEPENDENCE DAY														
	Shipment Services			Shopping	Delegated to the Procurement and General Services Division (GSD) (July 2016)				Gop	25,000.00	25,000.00			
MALAYSIA														
INVITATIONALS														
	Airfare Domestic ticket			Shopping	Delegated to the Procurement and General Services Division (GSD) (January - November 2016)				Gop	50,000.00	50,000.00		Manila-Bacolod / Iloilo-Manila	
	Hotel accommodation			NP-SVP					Gop	60,000.00	60,000.00			
	Transportation Expenses			NP-SVP					Gop	100,000.00	100,000.00			
	Coordination Meeting			NP-SVP/Direct Contracting		Gop	5,000.00	5,000.00						
	Tour Guide			NP-SVP		Gop	35,000.00	35,000.00						
	Sampaguita Leis			Shopping	Delegated to the Procurement and General Services Division (GSD) (January - November 2016)				Gop	2,000.00	2,000.00			
	Invitational Expenses			NP-SVP					Gop	5,000.00	5,000.00			
	Sub Total					257,000.00	257,000.00							
HONG KONG														
INVITATIONALS														
	Airfare Domestic ticket			Shopping	Delegated to the Procurement and General Services Division (GSD) (January - November 2016)				Gop	50,000.00	50,000.00			
	Hotel Accommodation			NP-SVP					Gop	60,000.00	60,000.00			
	Transportation Expenses			NP-SVP					Gop	100,000.00	100,000.00			
	Coordination Meeting			NP-SVP/Direct Contracting		Gop	5,000.00	5,000.00						
	Tour Guide			NP-SVP		Gop	35,000.00	35,000.00						
	Sampaguita Leis			Shopping	Delegated to the Procurement and General Services Division (GSD) (January - November 2016)				Gop	2,000.00	2,000.00			
	Invitational Expenses			NP-SVP					Gop	5,000.00	5,000.00			
	Sub Total					257,000.00	257,000.00							
TAIWAN														
INVITATIONALS														
	Airfare Domestic ticket			Shopping	Delegated to the Procurement and General Services Division (GSD) (January - November 2016)				Gop	50,000.00	50,000.00			
	Hotel Accommodation			NP-SVP					Gop	60,000.00	60,000.00			
	Transportation Expenses			NP-SVP					Gop	100,000.00	100,000.00			
	Coordination Meeting			NP-SVP/Direct Contracting		Gop	5,000.00	5,000.00						

Tour Guide		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - November 2016)	Gop	35,000.00	35,000.00	
Sampaguita Leis		NP-SVP / Shopping		Gop	2,000.00	2,000.00	
Invitational Expenses		NP-SVP / Shopping		Gop	5,000.00	5,000.00	
Sub Total					257,000.00	257,000.00	
SPECIAL PROJECTS							
PHILIPPINE TRAVEL EXCHANGE (PHITEX) 2016							
Administrative Expenses		Direct Contracting		Gop	5,000.00	5,000.00	Coordination meeting
ASEAN TOURISM FORUM (ATF)2015							
Travel Insurance		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	11,000.00	11,000.00	Black Hoodie Jacket
Airfare International Tickets (Entertainers)		Shopping		Gop	110,000.00	110,000.00	
Production House		Public Bidding / Consulting	Schedule c/o Bids and Award Committee (BAC) (January 2016)	Gop	2,000,000.00	2,000,000.00	
Miscellaneous (Meal charges)		NP-SVP/Direct Contracting		Gop	17,220.00	17,220.00	
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	75,000.00	75,000.00	
Production Services (Black Hoodie Jacket)		NP-SVP		Gop	120,000.00	120,000.00	
Sub Total					2,333,220.00	2,333,220.00	
ASEAN NTOs MEETING, 24-30 May							
Airfare International Tickets (MNL-SG-MNL)		Shopping	Delegated to the Procurement and General Services Division (GSD) (April 2015)	Gop	32,000.00	32,000.00	
GRAND TOTAL - INTERNATIONAL PROMOTIONS - ASEAN and the PACIFIC				Gop	3,680,220.00	3,680,220.00	
INTERNATIONAL PROMOTIONS - NORTH ASIA DIVISION							
CHINA MARKET							
INVITATION AND FAMILIARIZATION TRIPS							
EASTERN CHINESE AGENTS FAMILIARIZATION TOUR							
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	12 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	15 pax
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	15 pax
Airfare Domestic Tickets		Shopping		Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00
Sub Total					1,395,500.00	1,395,500.00	
SOUTHERN CHINESE AGENTS FAMILIARIZATION TOUR							
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	12 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	15 pax
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	15 pax
Airfare Domestic Tickets		Shopping		Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	15 pax
Sub Total					1,397,000.00	1,397,000.00	
WESTERN CHINESE AGENTS FAMILIARIZATION TOUR							
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping		Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
Sub Total					1,397,000.00	1,397,000.00	
SOUTHERN EASTERN CHINESE AGENTS FAMILIARIZATION TOUR							
Airfare International Tickets		Shopping		Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	

Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
Sub Total					1,397,000.00	1,397,000.00	

LUXURY TRAVEL AND MICE DESIGNERS

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
Sub Total					1,397,000.00	1,397,000.00	

FAM TOUR 6

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
Sub Total					1,397,000.00	1,397,000.00	

FAM TOUR 7

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
Sub Total					1,397,000.00	1,397,000.00	

FAM TOUR 8

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00	10 pax
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00	
Transportation Expenses		NP-SVP		Gop	65,000.00	65,000.00	5 days
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	10 pax
Interpreter/Guide Expenses		NP-SVP		Gop	16,000.00	16,000.00	4 days
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
Sub Total					1,397,000.00	1,397,000.00	

TOTAL - CHINA MARKET						11,174,500.00	11,174,500.00	
-----------------------------	--	--	--	--	--	----------------------	----------------------	--

KOREAN MARKET

INVITATION AND FAMILIARIZATION TRIPS

FAM TOUR 1

Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	480,000.00	480,000.00	
Hotel Accommodation		NP-SVP		Gop	65,000.00	65,000.00	
Transportation Expenses		NP-SVP		Gop	42,000.00	42,000.00	
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00	

Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis			Delegated to the Procurement and General Services Division (GSD)	Gop	10,000.00	10,000.00		
Sub Total					874,600.00	874,600.00		
FAM TOUR 2								
Airfare Domestic Tickets		Shopping		Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP		Gop	65,000.00	65,000.00		
Transportaion Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		
Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	10,000.00	10,000.00		
Sub Total					744,600.00	744,600.00		
FAM TOUR 3								
Airfare Domestic Tickets		Shopping		Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP		Gop	65,000.00	65,000.00		
Transportaion Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		
Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	10,000.00	10,000.00		
Sub Total					744,600.00	744,600.00		
FAM TOUR 4								
Airfare Domestic Tickets		Shopping		Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP		Gop	65,000.00	65,000.00		
Transportaion Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		
Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	10,000.00	10,000.00		
Sub Total					744,600.00	744,600.00		
FAM TOUR 5								
Airfare Domestic Tickets		Shopping		Gop	480,000.00	480,000.00		
Hotel Accommodation		NP-SVP		Gop	65,000.00	65,000.00		
Transportaion Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	42,000.00	42,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	28,000.00	28,000.00		
Interpreter/Guide Expenses		NP-SVP		Gop	129,600.00	129,600.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	120,000.00	120,000.00		
Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	10,000.00	10,000.00		
Sub Total					744,600.00	744,600.00		
TOTAL - KOREAN MARKET					3,853,000.00	3,853,000.00		
JAPAN MARKET								
INVITATION AND FAMILIARIZATION TRIPS								
CHINA AIRLINES-OKINAWA AGENTS AND MEDIA FAMILIARIZATION TRIP (16-19 February 2016) Manila and Tagaytay								
Airfare International Tickets		Shopping		Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping		Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00	1,500.00		
Sub Total					1,409,000.00	1,409,000.00		

AMBASSADOR TOUR									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
Sub Total					1,409,000.00	1,409,000.00			
FAM TOUR 3									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
Sub Total					1,409,000.00	1,409,000.00			
FAM TOUR 4									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
Sub Total					1,409,000.00	1,409,000.00			
FAM TOUR 5									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
Sub Total					1,409,000.00	1,409,000.00			
FAM TOUR 6									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00			
Sub Total					1,409,000.00	1,409,000.00			
FAM TOUR 7									
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00			
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00			
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00			
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00			
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00			
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00			
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00			
				Gop	1,500.00	1,500.00			

	Sampaguita Leis		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
FAM TOUR 8									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
FAM TOUR 9									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
FAM TOUR 10									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
FAM TOUR 11									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
FAM TOUR 12									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
	Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
	Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
	Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
	Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
	Sub Total					1,409,000.00	1,409,000.00		
FAM TOUR 13									
	Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
	Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
	Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
	Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		

Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
Sub Total					1,409,000.00	1,409,000.00		

FAM TOUR 14								
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
Sub Total					1,409,000.00	1,409,000.00		

FAM TOUR 15								
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
Sub Total					1,409,000.00	1,409,000.00		

FAM TOUR 16								
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
Sub Total					1,409,000.00	1,409,000.00		

FAM TOUR 17								
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
Sub Total					1,409,000.00	1,409,000.00		

FAM TOUR 18								
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	336,000.00	336,000.00		
Hotel Accommodation		NP-SVP		Gop	560,000.00	560,000.00		
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00		
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00		
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00		
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00		
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00		
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00		
Sub Total					1,409,000.00	1,409,000.00		

FAM TOUR 19								
Airfare International Tickets		Shopping		Gop	336,000.00	336,000.00		

Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	560,000.00	560,000.00	
Transportaion Expenses		NP-SVP		Gop	65,000.00	65,000.00	
Tours and Activities		NP-SVP / Shopping		Gop	52,500.00	52,500.00	
Interpreter/Guide Expenses		NP-SVP		Gop	28,000.00	28,000.00	
Meals Expenses		NP-SVP/Direct Contracting		Gop	216,000.00	216,000.00	
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	150,000.00	150,000.00	
Sampaguita Leis		Shopping		Gop	1,500.00	1,500.00	
Sub Total					1,409,000.00	1,409,000.00	

TOTAL - JAPAN MARKET					26,771,000.00	26,771,000.00	
-----------------------------	--	--	--	--	----------------------	----------------------	--

GRAND TOTAL - INTERNATIONAL PROMOTIONS - NORTH ASIA DIVISION					41,798,500.00	41,798,500.00	
---	--	--	--	--	----------------------	----------------------	--

NORTH AMERICA DIVISION							
-------------------------------	--	--	--	--	--	--	--

INVITATION AND FAMILIARIZATION TRIPS							
---	--	--	--	--	--	--	--

Tour Expenses		NP-SVP	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)	Gop	600,000.00	600,000.00	2 Tour Package (when applicable)
Airfare International Tickets		Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	580,000.00	580,000.00	2 pax
Airfare Domestic Tickets		Public Bidding		Gop	1,000,000.00	1,000,000.00	100 pax
Welcome Leis		NP-SVP		Gop	15,000.00	15,000.00	100 pax
F & B / venue		NP-SVP/lease of Venue		Gop	500,000.00	500,000.00	10 Hosted meals destinations x 3 days
Enternainers		NP-SVP	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)	Gop	500,000.00	500,000.00	5 events
Tour Guide		NP-SVP		Gop	15,000.00	15,000.00	3 Guide
Transportation Expenses		NP-SVP		Gop	300,000.00	300,000.00	6 Travel
Hotel Accommodations		Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	1,000,000.00	1,000,000.00	100 rooms
Give Aways		NP-SVP	Delegated to the Procurement annd General Services Division (GSD) (January - November 2016)	Gop	500,000.00	500,000.00	1,000 pcs
Communication Expenses		shopping		Gop	30,000.00	30,000.00	30 pcs
Sub Total					5,040,000.00	5,040,000.00	

OTHERS							
---------------	--	--	--	--	--	--	--

Special Events							
-----------------------	--	--	--	--	--	--	--

Tour Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February - November 2016)	Gop	600,000.00	600,000.00	2 Tour package
Airfare Domestic Tickets		Shopping		Gop	1,000,000.00	1,000,000.00	100 pax
Give Aways		NP-SVP		Gop	500,000.00	500,000.00	1000 pcs
Welcome Leis		NP-SVP		Gop	15,000.00	15,000.00	100 pcs
F & B / venue		NP-SVP/lease of Venue		Gop	300,000.00	300,000.00	2 Hosted Meals
Hotel Accommodations		NP-SVP/lease of Venue		Gop	500,000.00	500,000.00	50 rooms accommodation
Transportation Expenses		NP-SVP		Gop	300,000.00	300,000.00	6 travel (land & sea mode of Transportation
Communication Expenses		NP-SVP		Gop	30,000.00	30,000.00	30 pcs
Sub Total					1,615,000.00	1,615,000.00	

Courier Services / MessengeriAL				Gop	100,000.00	100,000.00	
--	--	--	--	-----	-------------------	-------------------	--

GRAND TOTAL - NORTH AMERA DIVISION					6,755,000.00	6,755,000.00	
---	--	--	--	--	---------------------	---------------------	--

EUROPE DIVISION							
------------------------	--	--	--	--	--	--	--

INVITATION AND FAMILIARIZATION TRIPS							
---	--	--	--	--	--	--	--

GERMANY							
----------------	--	--	--	--	--	--	--

FAM TOUR 1							
-------------------	--	--	--	--	--	--	--

Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	300,000.00	300,000.00	
Hotel Accommodations		NP-SVP/lease of Venue		Gop	330,500.00	330,500.00	
Meals		NP-SVP/Direct Contracting		Gop	220,035.50	220,035.50	
Transportation Expenses		NP-SVP		Gop	150,000.00	150,000.00	
City Tour/ Country Side Tour		NP-SVP		Gop	300,000.00	300,000.00	
Airport Transfer		NP-SVP		Gop	200,000.00	200,000.00	
Welcome Lies		Shopping		Gop	300,000.00	300,000.00	
Miscellaneous Expenses		NP-SVP		Gop	64,000.00	64,000.00	
Sub Total					1,864,535.50	1,864,535.50	

FAM TOUR 2									
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	300,000.00	300,000.00			
Hotel Accommodations		NP-SVP/lease of Venue		Gop	330,500.00	330,500.00			
Meals		NP-SVP/Direct Contracting		Gop	220,035.50	220,035.50			
Transportation Expenses		NP-SVP		Gop	150,000.00	150,000.00			
City Tour/ Country Side Tour		NP-SVP		Gop	300,000.00	300,000.00			
Airport Transfer		NP-SVP		Gop	200,000.00	200,000.00			
Welcome Lies		Shopping		Gop	300,000.00	300,000.00			
Miscellaneous Expenses		NP-SVP		Gop	64,000.00	64,000.00			
Sub Total					1,864,535.50	1,864,535.50			
MEDIA - (BLOGGERS/BACKPACKERS 'TRAIL)				Gop	900,000.00	900,000.00			
MEGA FAM TOUR W/ TRADE & MEDIA				Gop	4,000,000.00	4,000,000.00			
GIVEAWAYS				Gop	500,000.00	500,000.00			
TOTAL - GERMANY						9,129,071.00	9,129,071.00		
LONDON									
FAM TOUR 1									
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	250,000.00	250,000.00			
Hotel Accommodations		NP-SVP/lease of Venue		Gop	250,000.00	250,000.00			
Meals		NP-SVP/Direct Contracting		Gop	180,000.00	180,000.00			
Transportation Expenses		NP-SVP		Gop	150,000.00	150,000.00			
City Tour/ Country Side Tour		NP-SVP		Gop	225,000.00	225,000.00			
Airport Transfer		NP-SVP		Gop	175,000.00	175,000.00			
Welcome Lies		Shopping		Gop	150,000.00	150,000.00			
Miscellaneous Expenses		NP-SVP		Gop	62,200.00	62,200.00			
Sub Total					1,442,200.00	1,442,200.00			
FAM TOUR 2									
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	250,000.00	250,000.00			
Hotel Accommodations		NP-SVP/lease of Venue		Gop	250,000.00	250,000.00			
Meals		NP-SVP/Direct Contracting		Gop	180,000.00	180,000.00			
Transportation Expenses		NP-SVP		Gop	150,000.00	150,000.00			
City Tour/ Country Side Tour		NP-SVP		Gop	225,000.00	225,000.00			
Airport Transfer		NP-SVP		Gop	175,000.00	175,000.00			
Welcome Lies		Shopping		Gop	150,000.00	150,000.00			
Miscellaneous Expenses		NP-SVP		Gop	62,200.00	62,200.00			
Sub Total					1,442,200.00	1,442,200.00			
MEDIA - (BLOGGERS/BACKPACKERS' TRAIL)				Gop	900,000.00	900,000.00			
MEGA FAM TOUR W/ TRADE & MEDIA				Gop	4,000,000.00	4,000,000.00			
GIVEAWAYS				Gop	500,000.00	500,000.00			
TOTAL						8,284,400.00	8,284,400.00		
GRAND TOTAL - EUROPE DIVISION						17,413,471.00	17,413,471.00		
DOMESTIC PROMOTIONS DEPARTMENT									
CONSUMER PROMOTIONS									
INSTITUTIONAL DOT/TPB PROJECTS									
PINOY HOMECOMING		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - February 2016)		Gop	3,000,000.00	3,000,000.00		
TRAVEL TOUR EXPO									
Pavilion Design & Construction		Public Bidding	Schedule c/o Bids and Award Committee (BAC)		Gop	1,500,000.00	1,500,000.00		400 sqm
Rental Exhibition Space		Direct Contracting	NOT APPLICABLE		Gop	2,200,000.00	2,200,000.00		
Sub Total						3,700,000.00	3,700,000.00	-	

PHILIPPINE TRAVEL MART							
Pavilion Design & Construction		Public Bidding	Schedule c/o Bids and Award Committee (BAC)	Gop	200,000.00	200,000.00	
Rental Exhibition Space		Direct Contracting	NOT APPLICABLE	Gop	250,000.00	250,000.00	
Sub Total					450,000.00	450,000.00	
ASIA PREMIUM TRAVEL MART							
Concept Design		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (April - May 2016)	Gop	250,000.00	250,000.00	
Cultural Show / Entertainment		NP-SVP		Gop	100,000.00	100,000.00	
Communication Expenses		Shopping		Gop	1,000.00	1,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	300,000.00	300,000.00	
Sub Total						651,000.00	651,000.00
NAITAS TRAVEL AND TRADE SHOW							
Rental Booth Space		Direct Contracting	NOT APPLICABLE	Gop	125,000.00	125,000.00	
Concept Design		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (May - June 2016)	Gop	75,000.00	75,000.00	
Traveling and Hotel Accommodation		Shopping		Gop	157,000.00	157,000.00	
Supplies and Materials		NP-SVP/Shopping		Gop	10,000.00	10,000.00	
Communication Expenses		Shopping		Gop	2,000.00	2,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	100,000.00	100,000.00	
Sub Total						469,000.00	469,000.00
TRAVEL SALE EXPO							
Booth Design & Construction		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October - November 2016)	Gop	250,000.00	250,000.00	
Rental Booth Space		Direct Contracting	NOT APPLICABLE	Gop	200,000.00	200,000.00	
Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October - November 2016)	Gop	80,000.00	80,000.00	
Communication Expenses		Shopping		Gop	3,000.00	3,000.00	
Transportation Expenses		NP-SVP		Gop	30,000.00	30,000.00	
Supplies and Materials		NP-SVP		Gop	5,000.00	5,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	60,000.00	60,000.00	
Sub Total						628,000.00	628,000.00
TOTAL - CONSUMER AND PROMOTIONS					8,898,000.00	8,898,000.00	-
MEMBERSHIP PROGRAM AND PRESENTATIONS							
Membership Promotions and Sales Presentation/Calls							
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	500,000.00	500,000.00	
Hotel Accommodation		NP-SVP		Gop	400,000.00	400,000.00	
Transportation Expenses		NP-SVP		Gop	300,000.00	300,000.00	
Promotional Materials / Giveaways		NP-SVP		Gop	400,000.00	400,000.00	
AVP Production		NP-SVP		Gop	350,000.00	350,000.00	
Coordination Expenses		NP-SVP/Direct Contracting		Gop	150,000.00	150,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	400,000.00	400,000.00	
Sub Total					2,500,000.00	2,500,000.00	
Management of Membership Program							
Production of Stickers & certificate		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	1,000,000.00	1,000,000.00	
Management of Data		NP-SVP		Gop	1,000,000.00	1,000,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	500,000.00	500,000.00	
Sub Total					2,500,000.00	2,500,000.00	
Annual General Membership Meeting							
Entertainment		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (October - December 2016)	Gop	500,000.00	500,000.00	
F & B / Veneu		NP-SVP		Gop	800,000.00	800,000.00	
Give aways		NP-SVP		Gop	200,000.00	200,000.00	
Printing Expenses		NP-SVP		Gop	200,000.00	200,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	300,000.00	300,000.00	
Sub Total						2,000,000.00	2,000,000.00
TOTAL - MEMBERSHIP PROGRAM AND PRESENTATION					7,000,000.00	7,000,000.00	-

MARKETING EDUCATIONAL PROGRAMS												
F & B / Veneu		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)							Gop	1,300,000.00	1,300,000.00
Transportation Expenses		NP-SVP	NOT APPLICABLE							Gop	200,000.00	200,000.00
Airfare Domestic Tickets		Shoppinh	NOT APPLICABLE							Gop	500,000.00	500,000.00
Honoraria of Speaker		Excluded	NOT APPLICABLE							Gop	200,000.00	200,000.00
Coordination Meeting		NP-SVP/Direct Contracting	NOT APPLICABLE							Gop	200,000.00	200,000.00
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)							Gop	300,000.00	300,000.00
Sub Total											2,700,000.00	2,700,000.00
INVITATION PROGRAMME (Product Update)												
Support to International Market		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	250,000.00	250,000.00
Product Update												
Airfare Domestic Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	550,000.00	550,000.00
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	350,000.00	350,000.00
Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	750,000.00	750,000.00
Meals		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	500,000.00	500,000.00
Communication Expenses		Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	50,000.00	50,000.00
Coordination Meeting		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	300,000.00	300,000.00
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (March - December 2016)							Gop	300,000.00	300,000.00
Sub Total											3,050,000.00	3,050,000.00
MARKETING SUPPORT TO LGU & REGIONAL OFFICES												
Support to DOT Regional Office		Excluded	NOT APPLICABLE							Gop	16,000,000.00	16,000,000.00
TRAVEL TOUR EXPO 2016												
Participation Assitance		Excluded	NOT APPLICABLE							Gop	1,600,000.00	1,600,000.00
Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	350,000.00	350,000.00
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	120,000.00	120,000.00
Communication Expenses		Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	15,000.00	15,000.00
Supplies and materials		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	15,000.00	15,000.00
Uniforms		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	100,000.00	100,000.00
Meals		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	375,000.00	375,000.00
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	110,000.00	110,000.00
Sub Total											2,685,000.00	2,685,000.00
PHILIPPINE TRAVEL MART												
Participation Assitance		Direct contracting	NOT APPLICABLE							Gop	1,600,000.00	1,600,000.00
Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	350,000.00	350,000.00
Transportation Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	120,000.00	120,000.00
Communication Expenses		Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	15,000.00	15,000.00
Supplies and materials		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	15,000.00	15,000.00
Uniforms		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	100,000.00	100,000.00
Meals		NP-SVP/Direct Contracting	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	375,000.00	375,000.00
Miscellaneous Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (Feberuary - March 2016)							Gop	110,000.00	110,000.00
Sub Total											2,685,000.00	2,685,000.00
Administrative Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)							Gop	1,500,000.00	1,500,000.00
Support to LGUs		Excluded	NOT APPLICABLE							Gop	5,000,000.00	5,000,000.00
TOTAL - MARKETING SUPPORT TO LGU & REGIONAL OFFICES											27,870,000.00	27,870,000.00
OTHER												
Partnership with non tourism establishment in Support of Domestic Tourism			NOT APPLICABLE							Gop	252,000.00	252,000.00

SPECIAL EVENTS /PROJECTS

TPB SUPPORT TO DOMESTIC SPECIAL PROMO PROJECTS												
11th ACGTDT												
Entertainment Expenses		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (July 2016)						Gop	1,000,000.00	1,000,000.00	
Invitations		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (July 2016)						Gop	35,000.00	35,000.00	Roll-up Banner
Welcome Leis		Shopping							Gop	30,000.00	30,000.00	
Printing and Production		NP-SVP							Gop	12,000.00	12,000.00	Van Rental
Transportation Expenses		NP-SVP							Gop	40,000.00	40,000.00	
Communication Expenses		NP-SVP							Gop	10,000.00	10,000.00	
Airfare Domestic Tickets		Shopping							Gop	60,000.00	60,000.00	
Hotel Accommodation		NP-SVP							Gop	44,000.00	44,000.00	
Administrative Expenses		NP-SVP/Shopping							Gop	5,000.00	5,000.00	office Supplies
Miscellaneous Expenses		NP-SVP/Shopping							Gop	1,040,000.00	1,040,000.00	
Sub Total										2,276,000.00	2,276,000.00	

3rd WINTER ESCAPE												
Entertainment Expenses		NP-SVP	Schedule c/o Bids and Award Committee (BAC) (February 2016)						Gop	500,000.00	500,000.00	
Invitations		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (February 2016)						Gop	40,000.00	40,000.00	Van Rental
Photoboot / Photowall		NP-SVP							Gop	30,000.00	30,000.00	
Airfare Domestic Tickets		Shopping							Gop	116,000.00	116,000.00	Van Rental
Transportation Expenses		NP-SVP							Gop	80,000.00	80,000.00	
Hotel Accommodation		NP-SVP							Gop	176,000.00	176,000.00	
Communication Expenses		NP-SVP							Gop	10,000.00	10,000.00	
Administrative Expenses		NP-SVP/Shopping							Gop	10,000.00	10,000.00	office Supplies
Welcome Leis		Shopping							Gop	90,000.00	90,000.00	
Printing and Production		NP-SVP							Gop	36,000.00	36,000.00	Roll-up Banner
Miscellaneous Expenses		NP-SVP/Shopping							Gop	1,385,000.00	1,385,000.00	
Sub Total				2,473,000.00	2,473,000.00							

2nd ACGTDT - AUSTRALIA												
Entertainment Expenses		NP-SVP	Schedule c/o Bids and Award Committee (BAC) (February 2016)						Gop	500,000.00	500,000.00	
Invitations		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (August 2016)						Gop	40,000.00	40,000.00	Van Rental
Photoboot / Photowall		NP-SVP							Gop	30,000.00	30,000.00	
Airfare Domestic Tickets		Shopping							Gop	116,000.00	116,000.00	Van Rental
Transportation Expenses		NP-SVP							Gop	80,000.00	80,000.00	
Hotel Accommodation		NP-SVP							Gop	176,000.00	176,000.00	
Communication Expenses		NP-SVP							Gop	10,000.00	10,000.00	
Administrative Expenses		NP-SVP/Shopping							Gop	10,000.00	10,000.00	office Supplies
Welcome Leis		Shopping							Gop	90,000.00	90,000.00	
Printing and Production		NP-SVP							Gop	90,000.00	90,000.00	office Supplies
Miscellaneous Expenses		NP-SVP/Shopping							Gop	1,000,000.00	1,000,000.00	
Sub Total				2,052,000.00	2,052,000.00							

PHILIPPINE - AMERICAN MILITARY RETIRES ASSOCIATION												
Welcome Leis		Shopping	Delegated to the Procurement and General Services Division (GSD) (August 2016)						Gop	5,000.00	5,000.00	
Transportation Expenses		NP-SVP							Gop	9,000.00	9,000.00	
Sub Total										14,000.00	14,000.00	

TOTAL - SPECIAL EVENTS /PROJECTS										6,815,000.00	6,815,000.00	
---	--	--	--	--	--	--	--	--	--	---------------------	---------------------	--

VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events)

SPECIAL PROJECTS BY TPB WITH VARIOUS PARTNERS													
MTV Music Evolution Manila										Gop	3,408,398.00	3,408,398.00	
Flavors of the Philippines										Gop	2,000,000.00	2,000,000.00	
VPY2016 One Visayas Celebration										Gop	2,000,000.00	2,000,000.00	
Sub Total											7,408,398.00	7,408,398.00	

SPECIAL DOMESTIC PROMOTION CAMPAIGN AT MAENSTRANZA WALL													
In cooperation with IA & TIEZA										Gop	12,000,000.00	12,000,000.00	

OTHER MINOR EVENTS TO BE FEATURED IN THE VPY2016 CALENDAR

MUSIC & ARTS FESTIVAL													
Malasimbo Festival*										Gop	2,000,000.00	2,000,000.00	

Life Dance*												Gop	1,000,000.00	1,000,000.00		
UPROAR CamSur 2015*												Gop	250,000.00	250,000.00		
Ginsayaman Music Festival*												Gop	250,000.00	250,000.00		
Manila Improv Fest*												Gop	100,000.00	100,000.00		
Sub Total													3,600,000.00	3,600,000.00		

SPORTING EVENTS

Color Run Manila												Gop	1,000,000.00	1,000,000.00		
XTERRA Albay Off-Road Triathlon												Gop	750,000.00	750,000.00		
Challenge Philippines Subic												Gop	500,000.00	500,000.00		
Paragliding Accuracy World Cup												Gop	100,000.00	100,000.00		
SEABA U-16 Championship for Men*												Gop	750,000.00	750,000.00		
Sub Total													3,100,000.00	3,100,000.00		

TOURISM EVENTS

M & I												Gop	2,648,000.00	2,648,000.00		
APRCE												Gop	6,410,000.00	6,410,000.00		
Sub Total													9,058,000.00	9,058,000.00		

TOTAL - VISIT PHILIPPINE AGAIN 2016 (Implementation of the VPA2016 Calendar Events)													35,166,398.00	35,166,398.00		
---	--	--	--	--	--	--	--	--	--	--	--	--	----------------------	----------------------	--	--

VPY SECRETARIAT COST / EXPENSES

PROMOTIONAL ATTENDANCE

Hotel Accommodation		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (May 2016)	Gop	169,500.00	169,500.00	Land Transportation Sea Transportation communication
Airfare Domestic Tickets		Shopping		Gop	238,000.00	238,000.00	
Transportaion Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	13,600.00	13,600.00	Courier
Transportaion Expenses		NP-SVP		Gop	6,800.00	6,800.00	
Administrative Expenses		NP-SVP/Shopping		Gop	6,000.00	6,000.00	
Miscellaneous Expenses		NP-SVP/Shopping		Gop	173,000.00	173,000.00	
Administrative Expenses		NP-SVP/Shopping		Gop	50,000.00	50,000.00	
Shipment Services		NP-SVP		Gop	146,000.00	146,000.00	
Sub Total					802,900.00	802,900.00	

GRAND TOTAL -DOMESTIC PROMOTIONS DEPARTMENT					92,554,298.00	92,554,298.00	
--	--	--	--	--	----------------------	----------------------	--

M.I.C.E. DEPARTMENT

SPECIAL EVENTS

MADRID FUSION - EVENT PROPER

Venue Rental		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (February 2016)	Gop	5,650,000.00	5,650,000.00	coordination, communication, personnel expenses, supplies, miscellaneous etc.
Philippine Pavilion (Congress, Exhibit, Flavors of the Philippines)		Public Bidding		Gop	2,500,000.00	2,500,000.00	
Administrative Expenses		Public Bidding	Delegated to the Procurement and General Services Division (GSD) (January to March 2016)	Gop	44,500,000.00	44,500,000.00	
Sub Total		NP-SVP/Shopping		Gop	300,000.00	300,000.00	
					52,950,000.00	52,950,000.00	

MICECON 2016

Transportation Expenses		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (February 2016)	Gop	600,000.00	600,000.00	coordination meeting, communication expenses, courier, office supplies, notarial fees, overtime/personnel allwoances, on-site expenses etc
F&B		Public Bidding		Gop	5,800,000.00	5,800,000.00	
Production /Entertainment		Public Bidding	Delegated to the Procurement and General Services Division (GSD) (July - September 2016)	Gop	4,600,000.00	4,600,000.00	
Speaker's Expenses		NP-SVP/Shopping		Gop	3,000,000.00	3,000,000.00	
Giveaways		Shopping		Gop	300,000.00	300,000.00	
Administrative Expenses		Shopping		Gop	300,000.00	300,000.00	
Sub Total					14,600,000.00	14,600,000.00	

TOTAL - SPECIAL EVENTS					67,550,000.00	67,550,000.00	
-------------------------------	--	--	--	--	----------------------	----------------------	--

MICE WON BIDS

WORLD STREET FOOD CONGRESS

Airfare International Tickets		Shopping		Gop	423,000.00	423,000.00	for Speakers 2 pax Business Class Airtickets (USA/EUROPE)
-------------------------------	--	----------	--	-----	------------	------------	---

Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (February - April 2016)	Gop	225,600.00	225,600.00	for Speakers 8 pax Economy Class Airtickets (ASEAN)	
Travel Insurance		NP-SVP		Gop	11,000.00	11,000.00		
Transportation Expenses		NP-SVP		Gop	81,000.00	81,000.00	Van rental for Speaker	
Meals	NP-SVP/Direct Contracting			Gop	100,000.00	100,000.00		
Hotel Accommodation		NP-SVP		Gop	200,000.00	200,000.00		
Professional Fee		Exclude		NOT APPLICABLE		Gop	3,500,000.00	For Philippine Congress Organizer
Airfare International Tickets		Shopping		Gop	141,000.00	141,000.00		
Airfare International Tickets		Shopping		Gop	225,600.00	225,600.00	for Media 2 pax Economy Class Airtickets (USA/EUROPE)	
Travel Insurance		NP-SVP		Gop	11,000.00	11,000.00	for Media 8 pax Economy Class Airtickets (ASEAN)	
Transportation Expenses		NP-SVP		Gop	90,000.00	90,000.00	Van Rental for Media	
Meals	NP-SVP/Direct Contracting		Gop	180,000.00	180,000.00			
Hotel Accommodation		NP-SVP	Gop	400,000.00	400,000.00			
Administrative Expenses		NP-SVPShopping	Gop			lie, welcome dinner, meals for volunteers, room rental, equipment rental, supplies and materials, coordination meeting, communication expenses, accommodations allowance, etc.		
Sub Total				1,243,000.00	1,243,000.00			
				6,831,200.00	6,831,200.00			

TRAVEL BLOG EXCHANGE (TBEX)

Ocular/Site Inspection							
Airfare International Tickets		Shopping	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	427,500.00	427,500.00	5 pax
Hotel Accommodation		NP-SVP		Gop	240,000.00	240,000.00	
Meals		NP-SVP		Gop	56,000.00	56,000.00	
Tour Expenses	NP-SVP/Direct Contracting			Gop	30,000.00	30,000.00	
Press Conference Expenses		NP-SVP		Gop	510,000.00	510,000.00	PR, Venue Rental and F & B
Venue Rental / F & B		NP-SVP		Gop	65,000.00	65,000.00	Blogger Meet-up
Administrative Expenses		NP-SVP/Shopping		Gop	17,000.00	17,000.00	
Sub Total					1,345,500.00	1,345,500.00	

Event Proper							
Rental Expenses		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (August 2016)	Gop	9,360,000.00	9,360,000.00	Conference Venue
Rental Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (August 2016)	Gop	500,000.00	500,000.00	Office Equipment
Food & Beverages (F & B)		Public Bidding		Gop	5,900,000.00	5,900,000.00	
Entertainment		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (August 2016)	Gop	4,150,000.00	4,150,000.00	
Wife/Internet Connectivity		Public Bidding		Gop	1,000,000.00	1,000,000.00	
Giveaways		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (August 2016)	Gop	480,000.00	480,000.00	for Event
Insurance Expenses		NP-SVP		Gop	600,000.00	600,000.00	for Security
Allowance Expenses			NOT APPLICABLE	Gop	500,000.00	500,000.00	
Administrative Expenses		NP-SVP/Shopping	Delegated to the Procurement and General Services Division (GSD) (July - October 2016)	Gop	262,500.00	262,500.00	coordination meeting, communication expenses, office supplies, documentation, uniforme, overtime/personnel allwoances, on-site expenses etc
Sub Total					22,752,500.00	22,752,500.00	

PRE AND POST CONFERENCE TOURS FOR SPEAKERS AND PRE-SELECTED BLOGGERS							
Hotel Accommodation		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (July & October 2016)	Gop	4,500,000.00	4,500,000.00	
Transportation Expenses		Public Bidding		Gop	720,000.00	720,000.00	
Meals		Public Bidding		Gop	900,000.00	900,000.00	
Tour Guide		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	450,000.00	450,000.00	fees
Miscellaneous Expenses		Excluded	NOT APPLICABLE	Gop	150,000.00	150,000.00	Municipal and other local fees
Sub Total					22,752,500.00	22,752,500.00	

TOTAL - WON BIDS

					53,681,700.00	53,681,700.00	
--	--	--	--	--	----------------------	----------------------	--

MICE ASSISTANCE

BOOKED EVENTS							
Cultural Entertainment		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (January - December 2016)	Gop	750,000.00	750,000.00	25 events
Cultural Entertainment		Public Bidding		Gop	1,200,000.00	1,200,000.00	20 events
Production House		Public Bidding / Consulting		Gop	2,500,000.00	2,500,000.00	5 events

Production House	Public Bidding / Consulting								Gop	4,000,000.00	4,000,000.00		5 events
Welcome Dinner/Lunch Hosting	NP-SVP								Gop	4,000,000.00	4,000,000.00		10 events
City Tour	NP-SVP								Gop	750,000.00	750,000.00		5 events
Tour Operator	NP-SVP								Gop	1,500,000.00	1,500,000.00		3 events
Transportation	NP-SVP								Gop	450,000.00	450,000.00		15 events
Event Venue	NP-SVP								Gop	1,500,000.00	1,500,000.00		5 venue events
Catering Service	NP-SVP								Gop	1,500,000.00	1,500,000.00		5 events
Domestic Airtickets with travel insurance	Shopping								Gop	450,000.00	450,000.00		15 events
Hotel Accommodation	NP-SVP								Gop	120,000.00	120,000.00		20 events
Giveaways	Public Bidding / Goods								Gop	1,000,000.00	1,000,000.00		1 lot
Wooden Leis	Public Bidding / Goods								Gop	1,125,000.00	1,125,000.00		15,000 pcs
Fresh Sampaguita Leis	Shopping								Gop	100,000.00	100,000.00		1,000 pcs
Admintrative Expenses	NP-SVP/Shopping								Gop	500,000.00	500,000.00		coordination meeting, communication expenses, courier, terminal fees, office supplies, notarial fees, overtime/personnel allowances, on-site expenses etc
Sub Total										21,445,000.00	21,445,000.00		

INCENTIVE TOURS

Cultural Show/Entertainment	NP-SVP								Gop	900,000.00	900,000.00		15 tours
Cultural Show/Entertainment	NP-SVP								Gop	650,000.00	650,000.00		10 tours
Wooden Leis	Public Bidding / Goods								Gop	600,000.00	600,000.00		8,000 pcs
Fresh Sampaguita Leis	Shopping								Gop	100,000.00	100,000.00		1,000 pcs
Giveaways	NP-SVP								Gop	300,000.00	300,000.00		transportation, tour guide, interpreter's fee, courier,
Administrative Expenses	NP-SVP								Gop	300,000.00	300,000.00		
Sub Total										2,850,000.00	2,850,000.00		
TOTAL - MICE ASSISTANCE										24,295,000.00	24,295,000.00		

GRAND TOTAL - MICE 145,526,700.00 145,526,700.00

CORPORATE PLANNING AND BUSINESS DEVELOPMENT BUDGET

ISO													
ISO Consultant professional fee	NP-SVP								Gop	220,000.00	220,000.00		20
Meeting expense	NP-SVP/Direct Contracting								Gop	80,000.00	80,000.00		20
Venue and banquet expenses	NP-SVP/ Lease of Venue								Gop	300,000.00	300,000.00		for orientation, presentation, workshops, seminars and etc.
Sub Total										600,000.00	600,000.00		

Satisfaction Survey (Private Sector Partners)

Research Agency for Customer Satisfaction Survey	Public Bidding								Gop	3,000,000.00	3,000,000.00		
--	----------------	--	--	--	--	--	--	--	-----	--------------	--------------	--	--

Corporate Social Responsibility Program

Hotel Accommodation	NP-SVP								Gop	315,000.00	315,000.00		70 room night
Administrative Expenses	NP-SVP/Shopping								Gop	140,000.00	140,000.00		communication expenses, cleaning materials, and
Airfare Domestic tickets	Public Bidding / Shopping								Gop	550,000.00	550,000.00		44 round trip tickets
Transportation Expenses	NP-SVP								Gop	150,000.00	150,000.00		2 legs
Meeting Expenses	NP-SVP/Direct Contracting								Gop	35,000.00	35,000.00		
CSR T-shirts	NP-SVP								Gop	60,000.00	60,000.00		
Sub Total										1,250,000.00	1,250,000.00		

Hiring of Consultants

Workshop Facilitation	NP-SVP								Gop	500,000.00	500,000.00		For TPB's 2016 Accomplishment Report
Monitoring and Evaluation Consultant	NP-SVP								Gop	100,000.00	100,000.00		
Technical writing services	NP-SVP								Gop	100,000.00	100,000.00		
Sub Total										700,000.00	700,000.00		

Market Intelligence Reports

International Travel Trends		Direct Contracting		Gop	720,000.00	720,000.00		12
International Purchasing/Buying Behaviors		Direct Contracting		Gop	600,000.00	600,000.00		12
Tourism Monitoring		Direct Contracting		Gop	600,000.00	600,000.00		12
Outbound Tourism Reports		Direct Contracting		Gop	600,000.00	600,000.00		12
International Travel and Tourism Outlook		Direct Contracting		Gop	780,000.00	780,000.00		13
MICE Market Studies and Insights		Direct Contracting		Gop	420,000.00	420,000.00		4
		Direct Contracting		Gop	780,000.00	780,000.00		13
Sub Total					4,500,000.00	4,500,000.00		
Commissioned Studies								
MICE Study		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (November - December 2016)	Gop	10,000,000.00	10,000,000.00		
Profile and Consumer insight Domestic Travellers		Public Bidding		Gop	5,000,000.00	5,000,000.00		
Awarenes lvel of target markets		Public Bidding	Schedule c/o Bids and Award Committee (BAC) (October - December 2016)	Gop	15,000,000.00	15,000,000.00		
Sub Total					30,000,000.00	30,000,000.00		
Workshop and Seminars								
Strategic Planning								
Venue rental, banquet package, accommodation expenses and transportation requirements		NP-SVP/lease of venue	Delegated to the Procurement and General Services Division (GSD) (June, November and December 2016)	Gop	500,000.00	500,000.00		
Marketing Planning & Workshop								
Meeting expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January - December 2016)	Gop	100,000.00	100,000.00		12
Venue rental, banquet package, accommodation expenses and transportation requirements		NP-SVP/lease of venue		Gop	400,000.00	400,000.00		2
Sub Total						500,000.00	500,000.00	
Corporate Planning Seminar, Workshop & Meetings								
Attendance to seminars/workshops of CPBD personnel		NP-SVP	Delegated to the Procurement and General Services Division (GSD)	Gop	120,000.00	120,000.00		
- Venue rental, banquet package, accommodation expenses and transportation requirements		NP-SVP/lease of venue		Gop	300,000.00	300,000.00		
Meeting expenses		NP-SVP/Direct Contracting		Gop	80,000.00	80,000.00		
Sub Total						500,000.00	500,000.00	
Participation to Local and International Conferences								
Participation fee		Excluded	NOT APPLICABLE	Gop	100,000.00	100,000.00		
Airfare International tickets		Shopping	Delegated to the Procurement and General Services Division (GSD)	Gop	200,000.00	200,000.00		
Airfare Domestic Tickets		Shopping		Gop	70,000.00	70,000.00		
Sub Total						370,000.00	370,000.00	
Development and Maintenance of a M.I.C.E. Data Bank								
Membership in International Affiliations and Attendance to Meetings								
(ICCA)			NOT APPLICABLE	Gop	430,000.00	430,000.00		
Global Business Travel Association (GBTA)				Gop	27,250.00	27,250.00		
Union of International Association (UIA)				Gop	253,000.00	253,000.00		
Asian Association of Convention & Visitor Bureaus (AACVB)				Gop	250,000.00	250,000.00		
Associations				Gop	35,000.00	35,000.00		
Pacific Asia Travel Association (PATA)				Gop	115,000.00	115,000.00		
Pacific (ICESAP)				Gop	361,000.00	361,000.00		
Sub Total					1,471,250.00	1,471,250.00		
Miscellaneous (printing of materials/reports, meeting expenses)								
Printing Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (January 2016)	Gop	50,000.00	50,000.00		of TPB Market Brief of 2016 TPB Annual Report of 2010-2016 TPB Annual Report
Printing Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (March 2016)	Gop	160,000.00	160,000.00		
Printing Expenses		NP-SVP	Delegated to the Procurement and General Services Division (GSD) (December 2016)	Gop	200,000.00	200,000.00		
Meeting expense		NP-SVP/Direct Contracting		Gop	50,000.00	50,000.00		
Sub Total					460,000.00	460,000.00		
GRAND TOTAL - CORPORATE PLANNING AND BUSINESS DEVELOPMENT					43,851,250.00	43,851,250.00		

GRAND TOTAL

=

351,579,439.00

351,579,439.00

-

Submitted By:

T. Landan
TERESITA D. LANDAN
Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARD COMMITTEE

Le Sy
LEAH MARIE C. SY
Chairperson

Carla
MA. CARLA REMEDIOS E. MIRANDA
Member

M. Sevilla
MARIVIC M. SEVILLA
Vice Chairperson

Susan
SUSAN J. DEL MUNDO
Member

Nedalin
MA. NEDALIN L. MIRANDA
Member

Elizabeth
ELIZABETH E. GANDIA
Member

Arnold
ARNOLD T. GONZALES
Member

Approved by:

Domingo Ramon C. Enerio III
DOMINGO RAMON C. ENERIO III
Chief Operating Officer