

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Booth Construction	Domestic Department	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	4,300,000.00	4,300,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
2	Booth Construction	Domestic Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
3	Hotel Accommodation	Domestic Department	Lease of Venue	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000,000.00	5,000,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
4	Domestic Roundtrip Airtickets	Domestic Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,720,000.00	4,720,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
5	Catering Services	Domestic Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,080,000.00	2,080,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
6	Rental of transportation	Domestic Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,705,000.00	3,705,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
7	Communication	Domestic Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	670,000.00	670,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
8	Photo and Video Coverage	Domestic Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
9	Filming	Domestic Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
10	Printing of Brochures and collaterals	Domestic Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
11	Lease of Venue with Catering	Domestic Department	Lease of Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	1,600,000.00	1,600,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
12	Event Integrator	Domestic Department	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	3,000,000.00	3,000,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
13	Tour Operator	Domestic Department	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		Regional Travel Exchange, Participation to Regional and National Travel Trade Events, Marketing Support to Regional Offices
14	International Roundtrip Airtickets	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,671,390.00	3,671,390.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
15	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	57,000.00	57,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
16	Shipment	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	929,608.00	929,608.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
17	Giveaways	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,036,366.80	2,036,366.80		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
18	Printing and Production of MICE Kits	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
19	Booth Construction	MICE Department	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	8,347,500.00	8,347,500.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals

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20	MICE Brochure Printing	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	325,000.00	325,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
21	USB Production for MICE Materials	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	305,500.00	305,500.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
22	Translation of MICE Materials	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	110,000.00	110,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
23	Production of MICE Materials	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	165,000.00	165,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
24	Commissioned Study on Philippine MICE Industry	MICE Department	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	2,000,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
25	Venue rental for MICECON	MICE Department	NP-53.10 Lease of Real Property and	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	2,000,000.00	2,000,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
26	Wooden Lei	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	565,000.00	565,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
27	Cultural Entertainment	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,260,000.00	3,260,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
28	Tour Operator	MICE Department	NP-53.9 - Small Value Procurement	year Round	N/A	Year Round	Year Round	Corporate Budget	3,540,000.00	3,540,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
29	Lease of Venue with Catering	MICE Department	NP-53.10 Lease of Real Property and	N/A	N/A	Year Round	Year Round	Corporate Budget	2,600,000.00	2,600,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
30	Tour Operator	MICE Department	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,320,000.00	4,320,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
31	Snacks	MICE Department	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	150,000.00	150,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
32	Weldome Kit for MICE Foreign Visitors	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	970,000.00	970,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
33	Van Rental	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
34	Lampost/Banners/Collaterals	MICE Department	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00	700,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
35	Accommodation	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	240,000.00	240,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
36	Other Supplies	MICE Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	90,000.00	90,000.00		International MICE Show participation and sales calls/presentations, MICE Plus Program, Invitationals
37	Production House / Entertainment	SIPP - Americas	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Balikbayan Program
38	Invitations	SIPP - Americas	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	100,000.00	100,000.00		Balikbayan Program

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39	Venue rental with Catering	SIPP - Americas	NP-53.10 Lease of Real Property and	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	2,000,000.00	2,000,000.00		Balikbayan Program
40	Welcome Leis	SIPP - Americas	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	60,000.00	60,000.00		Balikbayan Program
41	Roll up banners	SIPP - Americas	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	24,000.00	24,000.00		Balikbayan Program
42	Transportation Rental	SIPP - Americas	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	1,480,000.00	1,480,000.00		Balikbayan Program
43	Accommodation	SIPP - Americas	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	2,916,000.00	2,916,000.00		Balikbayan Program
44	Roundtrip Domestic Airtickets	SIPP - Americas	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	2,440,000.00	2,440,000.00		Balikbayan Program
45	Roundtrip Internaional Airticket	SIPP - Americas	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	572,000.00	572,000.00		Virtouso Travel Network
46	Promotional Giveaways	SIPP - Americas	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	348,796.00	348,796.00		Virtouso Travel Network
47	Travel Insurance	SIPP - Americas	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,500.00	4,500.00		Virtouso Travel Network
48	International Roundtrip Airtickets	SIPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	159,000.00	159,000.00		Dive Fiesta Philippines
49	Accommodation	SIPP - Americas	NP-53.10 Lease of Real Property and	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	3,328,000.00	3,328,000.00		Dive Fiesta Philippines
50	PR and Publicity	SIPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	500,000.00	500,000.00		Dive Fiesta Philippines
51	Dive Fiesta Website	SIPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	600,000.00	600,000.00		Dive Fiesta Philippines
52	Rental of Transportation	SIPP - Americas	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,550,000.00	1,550,000.00		Dive Fiesta Philippines
53	Event Integrator	SIPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	450,000.00	450,000.00		Dive Fiesta Philippines
54	Giveaways / Kits	SIPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	615,000.00	615,000.00		Dive Fiesta Philippines
55	Printing and Binding	SIPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	2,440,000.00	2,440,000.00		Dive Fiesta Philippines
56	Venue rental with Catering	SIPP - Americas	NP-53.10 Lease of Real Property and	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	4,267,500.00	4,267,500.00		Dive Fiesta Philippines
57	Production House / Physical and Technical requirements	SIPP - Americas	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,700,000.00	1,700,000.00		Dive Fiesta Philippines

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58	Communications	SPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	170,000.00	170,000.00		Dive Fiesta Philippines
59	Tour Operator	SPP - Americas	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	7,185,000.00	7,185,000.00		Dive Fiesta Philippines
60	Meals	SPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	100,000.00	100,000.00		Dive Fiesta Philippines
61	Wifi	SPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	100,000.00	100,000.00		Dive Fiesta Philippines
62	Interpreter	SPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	200,000.00	200,000.00		Dive Fiesta Philippines
63	Welcome Leis	SPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	100,000.00	100,000.00		Dive Fiesta Philippines
64	Uniform	SPP - Americas	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	100,000.00	100,000.00		Dive Fiesta Philippines
65	Booth Design and Construction	SIPP - Europe	Competitive Bidding	Feb-18	Feb-18	Feb-18	Feb-18	Corporate Budget	10,000,000.00	10,000,000.00		Participation to International trade fairs
66	Roundtrip International Airtickets	SIPP - Europe	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	Corporate Budget	510,000.00	510,000.00		Participation to International trade fairs
67	Travel Insurance	SIPP - Europe	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	Corporate Budget	7,500.00	7,500.00		Participation to International trade fairs
68	Shipment	SIPP - Europe	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	Corporate Budget	400,000.00	400,000.00		Participation to International trade fairs
69	Communication	SIPP - Europe	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	Corporate Budget	50,000.00	50,000.00		Participation to International trade fairs
70	Meals	SIPP - Europe	NP-53.9 - Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	Corporate Budget	20,000.00	20,000.00		Participation to International trade fairs
71	Promotional Giveaways	SPP - North Asia	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	Corporate Budget	20,000.00	20,000.00		Participation to International trade fairs
72	Travel Insurance	SPP - North Asia	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	Corporate Budget	7,000.00	7,000.00		Participation to International trade fairs
73	Production House	SPP - North Asia	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	Corporate Budget	700,000.00	700,000.00		Participation to International trade fairs
74	Shipment	SPP - North Asia	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	Corporate Budget	26,500.00	26,500.00		Participation to International trade fairs
75	Miscellaneous	SPP - North Asia	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	Corporate Budget	116,000.00	116,000.00		Participation to International trade fairs
76	Land Transportation rental	SPP-PHITEX 2018	Competitive Bidding	Jul-18	Aug-18	Aug-18	Aug-18	Corporate Budget	3,406,000.00	3,406,000.00		Philippine Travel Exchange 2018

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77	Lease of venue with catering	SPP-PHITEX 2018	NP-53.10 Lease of Real Property and	N/A	N/A	Aug-18	Aug-18	Corporate Budget	5,180,000.00	5,180,000.00		Philippine Travel Exchange 2018
78	Hotel Accommodation	SPP-PHITEX 2018	NP-53.10 Lease of Real Property and	N/A	N/A	Aug-18	Aug-18	Corporate Budget	7,224,000.00	7,224,000.00		Philippine Travel Exchange 2018
79	Uniform	SPP-PHITEX 2018	NP-53.9 - Small Value Procurement	Jul-18	Aug-18	Aug-18	Aug-18	Corporate Budget	29,855.00	29,855.00		Philippine Travel Exchange 2018
80	Sampaguita Leis	SPP-PHITEX 2018	NP-53.9 - Small Value Procurement	Jul-18	Aug-18	Aug-18	Aug-18	Corporate Budget	25,000.00	25,000.00		Philippine Travel Exchange 2018
81	Roundtrip International airtickets	SPP-ASPAC	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00	50,000.00		Participation to International trade fairs
82	Booth Construction	SPP-ASPAC	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,736,240.00	1,736,240.00		Participation to International trade fairs
83	Travel Insurance	SPP-ASPAC	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	2,000.00	2,000.00		Participation to International trade fairs
84	Giveaways	SPP-ASPAC	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	105,000.00	105,000.00		Participation to International trade fairs
85	Shipment	SPP-ASPAC	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	150,000.00	150,000.00		Participation to International trade fairs
86	Miscellaneous	SPP-ASPAC	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	200,000.00	200,000.00		Participation to International trade fairs
87	Roundtrip International Airtickets	SPP-ASPAC	NP-53.9 - Small Value Procurement	Dec-18	N/A	Dec-18	Dec-18	Corporate Budget	1,000,000.00	1,000,000.00		Participation to International trade fairs
88	Booth Construction	SPP-ASPAC	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,529,043.00	3,529,043.00		Participation to International trade fairs
89	Travel Insurance	SPP-ASPAC	NP-53.9 - Small Value Procurement	Nov-18	N/A	Nov-18	Nov-18	Corporate Budget	5,000.00	5,000.00		Participation to International trade fairs
90	Giveaways	SPP-ASPAC	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	750,000.00	750,000.00		Participation to International trade fairs
91	Shipment	SPP-ASPAC	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	150,000.00	150,000.00		Participation to International trade fairs
92	Entertainers	SPP-ASPAC	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,200,000.00	1,200,000.00		Participation to International trade fairs
93	Miscellaneous	SPP-ASPAC	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	200,000.00	200,000.00		Participation to International trade fairs
94	Production House	SPP-Domestic	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	10,000,000.00	10,000,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism

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95	Event Integrator	SPP-Domestic	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism
96	Accommodation	SPP-Domestic	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,900,000.00	1,900,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism
97	Lease of venue with catering	SPP-Domestic	NP-53.10 Lease of Real Property and	Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,700,000.00	2,700,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism
98	Roundtrip Domestic Airtickets	SPP-Domestic	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,400,000.00	1,400,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism
99	Transportation Rental	SPP-Domestic	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,930,000.00	1,930,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism
100	Other Materials	SPP-Domestic	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	330,000.00	330,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism
101	Meals	SPP-Domestic	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism
102	Communications	SPP-Domestic	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	60,000.00	60,000.00		Intramuros Project, Farm Tourism, Visit Pampanga, Go South Philippines Island Campaign, Davao Summer Festival and Eco-Tourism
103	Giveaways	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	220,000.00	220,000.00		MICE Conference 2018
104	Food and Beverages	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	140,000.00	140,000.00		MICE Conference 2018
105	Lease of venue with catering	SPP - MICE	Lease of venue	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	825,000.00	825,000.00		MICE Conference 2018
106	Event Stylist	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	600,000.00	600,000.00		MICE Conference 2018
107	Communications	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	75,000.00	75,000.00		MICE Conference 2018
108	Transportation rental	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	30,000.00	30,000.00		MICE Conference 2018
109	Promotions	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	2,000,000.00	2,000,000.00		MICE Conference 2018
110	Lease of venue	SPP - MICE	Lease of venue	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	8,500,000.00	8,500,000.00		MICE Conference 2018
111	Total Management and Operational Expenses	SPP - MICE	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	43,000,000.00	43,000,000.00		MICE Conference 2018
112	Construction of Philippine Pavilion	SPP - MICE	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,000,000.00	3,000,000.00		MICE Conference 2018
113	Miscellaneous Expenses	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	77,230.00	77,230.00		MICE Conference 2018

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114	Roundtrip International Airticket	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	7,807,250.00	7,807,250.00		MICE Conference 2018
115	Roundtrip Domestic Airtickets	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,100,500.00	1,100,500.00		MICE Conference 2018
116	Food and Beverages	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,044,000.00	1,044,000.00		MICE Conference 2018
117	Giveaways	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	152,000.00	152,000.00		MICE Conference 2018
118	Accommodations	SPP - MICE	Lease of venue	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	888,000.00	888,000.00		MICE Conference 2018
119	Transportation rental	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	570,000.00	570,000.00		MICE Conference 2018
120	Conference Integrator	SPP - MICE	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	5,000,000.00	5,000,000.00		MICE Conference 2018
121	Equipment Rental	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	500,000.00	500,000.00		MICE Conference 2018
122	Technical Requirements	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		MICE Conference 2018
123	Production House	SPP - MICE	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,000,000.00	3,000,000.00		MICE Conference 2018
124	PR & Publicity	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	250,000.00	250,000.00		MICE Conference 2018
125	Printing and Binding	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,022,500.00	1,022,500.00		MICE Conference 2018
126	Uniform	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	2,200,000.00	2,200,000.00		MICE Conference 2018
127	Miscellaneous Expenses	SPP - MICE	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	988,700.00	988,700.00		MICE Conference 2018
128	Strategic Communications Campaign	MARCOM	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	307,500,000.00	307,500,000.00		Startig Communications Campaign
129	Maintenance of Strategic Website and Social Media	MARCOM	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	14,327,665.50	14,327,665.50		
130	Media Fam Trips and Ground Arrangements	MARCOM	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	26,619,100.00	26,619,100.00		Production of Collateral Materials
131	Creative Development (Brochures/Ad Materials)	MARCOM	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	5,480,000.00	5,480,000.00		Production of Collateral Materials
132	Manila Map Brochures	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	387,500.00	387,500.00		Production of Collateral Materials

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133	Cbeu/Bohol Map Brochures	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	387,500.00	387,500.00		
134	Mini Tourism Guidebook in the Philippines (w/ creative/1,00M)	MARCOM	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	4,190,000.00	4,190,000.00		
135	Travelite Guide Magazine (w/creative/1,00M)	MARCOM	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,440,000.00	3,440,000.00		
136	Kit Folder (for the New Campaign)	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	175,000.00	175,000.00		
137	Asean Festival and Asean Adventure	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	269,300.00	269,300.00		
138	Corporate Print Materials - Corporate 2019 Desk Calendar	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Collateral Materials
139	Corporate Print Materials - Corporate 2019 Wall Calendar	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Collateral Materials
140	2019 Planner	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
141	Slipcase for 2019 Planner	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	360,000.00	360,000.00		
142	Notebook Insert	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	800,000.00	800,000.00		
143	Postcard Coloring Book togehter with coloring pens	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	800,000.00	800,000.00		
144	Branding Materials - Promo Cloth Screen Cleaner	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Collateral Materials
145	Branding Materials - IMFITP Polo Black polo shirts (Penguin style)	MARCOM	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,850,000.00	1,850,000.00		Production of Collateral Materials
146	Branding Materials - Children's backpack pouch with draw string	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	294,000.00	294,000.00		Production of Collateral Materials
147	Branding Materials - Belt Bag (transparent)	MARCOM	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Collateral Materials
148	Branding Materials - World Adaptor with USB & cas	MARCOM	NP-53.9 - Small Value Procurement	2nd Qarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	998,700.00	998,700.00		Production of Collateral Materials
149	Branding Materials - IMFITP inverted umbrella	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	975,000.00	975,000.00		Production of Collateral Materials
150	Branding Materials - Ballpen with wooden case & engraving	MARCOM	NP-53.9 - Small Value Procurement	2nd Qarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Collateral Materials
151	Branding Materials - Destination waeving bag with lining (long champ style)	MARCOM	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,000,000.00	3,000,000.00		Production of Collateral Materials

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152	Branding Materials - reusable metal straw w/ cahca pouch	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
153	Tactical Promo Materials - Luneta Billboard	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	90,000.00	90,000.00		Production of Collateral Materials
154	Tactical Promo Materials - Dry Bag for Diver	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	875,000.00	875,000.00		Production of Collateral Materials
155	Multi-functional Bamboo Ballpen	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
156	Translation to Foreign Languages	MARCOM	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,397,500.00	2,397,500.00		Production of Collateral Materials
157	Production of AVP's and TVC's / Image Acquisition	MARCOM	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	16,440,000.00	16,440,000.00		Production of Collateral Materials
158	Corporate Giveaways - Toiletries Kit	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	710,000.00	710,000.00		Production of Collateral Materials
159	Corporate Giveaways - Ripstop Bag with Net (3 in 1)	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	960,000.00	960,000.00		Production of Collateral Materials
160	Corporate Giveaways - Sling Bag	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	850,000.00	850,000.00		Production of Collateral Materials
161	Corporate Giveaways - Tote bag w/ weave cloth/tribal accent	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
162	Corporate Giveaways - Travel Packing Pouch Accessory (S/M/L)	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	825,000.00	825,000.00		Production of Collateral Materials
163	Corporate Giveaways - Philippine Flaglets	MARCOM	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	375,000.00	375,000.00		
164	Corporate Giveaways - Leather Business Card Case w/ leave cloth / tribal designs	MARCOM	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,300,000.00	1,300,000.00		Production of Collateral Materials
165	Corporate Giveaways - Leather Notebook cover with Corporate Giftbox	MARCOM	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,200,000.00	1,200,000.00		Production of Collateral Materials
166	Branding Giveaways - Roundneck Black Shirts	MARCOM	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,480,000.00	1,480,000.00		Production of Collateral Materials
167	Branding Giveaways - Cachca Bag	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	950,000.00	950,000.00		Production of Collateral Materials
168	Non-Woven black pouch w/ glitters	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	900,000.00		
169	Branding Giveaways - Travel Wallet organizers w/ assorted weave cloth	MARCOM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Collateral Materials
170	Branding Giveaways - Currency Wallet w/ pouch	MARCOM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	925,000.00	925,000.00		Production of Collateral Materials

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171	IMFITP Beach Towel w/ ripstop pouch	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	975,000.00	975,000.00		
172	Branding Giveaways - Lanyards (assorted color)	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00	500,000.00		Production of Collateral Materials
173	Printing and Production of MICE Appointment Diary	MARCOM	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,452,500.00	4,452,500.00		Production of Collateral Materials
174	Administrative Expenses	MARCOM	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,795,000.00	4,795,000.00		Production of Collateral Materials
175	Professional Drone Camera with Accessories	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	70,000.00		70,000.00	
176	Filing Cabinet - 4 Layers	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	69,000.00		69,000.00	
177	Filing Cabinet - 3 Layers	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	20,000.00	20,000.00		
178	Technical and Physical Requirements	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	1,500,000.00	1,500,000.00		Philippine Travel Exchange 2018
179	Furniture and AV Rentals	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	300,000.00	300,000.00		Philippine Travel Exchange 2018
180	Signage / Decors	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2018
181	Buyers and Sellers Kit	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	330,000.00	330,000.00		Philippine Travel Exchange 2018
182	USB For Buyers / Sellers	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	660,000.00	660,000.00		Philippine Travel Exchange 2018
183	Printing	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	685,000.00	685,000.00		Philippine Travel Exchange 2018
184	Venue rental with Catering	MARCOM - PHITEX	NP-53.10 Lease of Real Property and	N/A	N/A	Aug-18	Aug-18	Corporate Budget	2,073,155.00	2,073,155.00		Philippine Travel Exchange 2018
185	Giveaways	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	825,000.00	825,000.00		Philippine Travel Exchange 2018
186	PR and Publicity	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	300,000.00	300,000.00		Philippine Travel Exchange 2018
187	Production House	MARCOM - PHITEX	Competitive Bidding	Jul-18	Jul-18	Aug-18	Aug-18	Corporate Budget	2,000,000.00	2,000,000.00		Philippine Travel Exchange 2018
188	Tour Operator	MARCOM - PHITEX	Competitive Bidding	Jul-18	Jul-18	Aug-18	Aug-18	Corporate Budget	22,856,700.00	22,856,700.00		Philippine Travel Exchange 2018
189	Uniform	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	70,145.00	70,145.00		Philippine Travel Exchange 2018

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190	Meals	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Philippine Travel Exchange 2018
191	Supplies and Materials	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Jul-18	N/A	Aug-18	Aug-18	Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2018
192	Website Maintenance	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	Corporate Budget	700,000.00	700,000.00		Philippine Travel Exchange 2018
193	Interpreter	MARCOM - PHITEX	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	400,000.00	400,000.00		Philippine Travel Exchange 2018
194	Roundtrip International Airtickets	ASPAC - Australia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	306,000.00	306,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
195	Travel Insurance	ASPAC - Australia Market	NP-53.7 Highly Technical Consultants	Year Round	N/A	Year Round	Year Round	Corporate Budget	8,000.00	8,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
196	Tour Operator	ASPAC - Australia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,885,400.00	3,885,400.00		Participation to international travel and trade fair, invitationals, production of giveaways
197	Hotel Accommodation	ASPAC - Australia Market	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	Corporate Budget	1,102,500.00	1,102,500.00		Participation to international travel and trade fair, invitationals, production of giveaways
198	Lei Reception	ASPAC - Australia Market	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	Corporate Budget	9,500.00	9,500.00		Participation to international travel and trade fair, invitationals, production of giveaways
199	Roundtrip Domestic Airtickets	ASPAC - Australia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	730,000.00	730,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
200	Venue Rental	ASPAC - Australia Market	NP-53.10 Lease of Real Property and	N/A	N/A	Oct-18	Oct-18	Corporate Budget	100,000.00	100,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
201	Roundtrip International Airtickets	ASPAC - Singapore Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	225,000.00	225,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
202	Travel Insurance	ASPAC - Singapore Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	8,000.00	8,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
203	Giveaways	ASPAC - Singapore Market	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	Corporate Budget	325,000.00	325,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
204	Shipment	ASPAC - Singapore Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	216,000.00	216,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
205	Roundtrip Domestic Airtickets	ASPAC - Singapore Market	NP-53.9 - Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	Corporate Budget	744,000.00	744,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
206	Tour Operator	ASPAC - Singapore Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,443,000.00	3,443,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
207	Roundtrip International Airtickets	ASPAC - Malaysia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	520,000.00	520,000.00		Participation to international travel and trade fair, invitationals, production of giveaways

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208	Travel Insurance	ASPAC - Malaysia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	9,000.00	9,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
209	Giveaways	ASPAC - Malaysia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	357,500.00	357,500.00		Participation to international travel and trade fair, invitationals, production of giveaways
210	Shipment	ASPAC - Malaysia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	202,524.99	202,524.99		Participation to international travel and trade fair, invitationals, production of giveaways
211	Roundtrip Domestic Airtickets	ASPAC - Malaysia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	550,000.00	550,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
212	Tour Operator	ASPAC - Malaysia Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,421,000.00	3,421,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
213	Rountrip International Airticket	ASPAC - Hongkong Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
214	Travel Insurance	ASPAC - Hongkong Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000.00	5,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
215	Shipment Cost	ASPAC - Hongkong Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	211,000.00	211,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
216	Tour Operator	ASPAC - Hongkong Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,092,000.00	3,092,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
217	Domestic Roundtrip Airtickets	ASPAC - Hongkong Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	980,000.00	980,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
218	Rountrip International Airticket	ASPAC - Taiwan Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	157,200.00	157,200.00		Participation to international travel and trade fair, invitationals, production of giveaways
219	Travel Insurance	ASPAC - Taiwan Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,500.00	6,500.00		Participation to international travel and trade fair, invitationals, production of giveaways
220	Shipment Cost	ASPAC - Taiwan Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	162,500.00	162,500.00		Participation to international travel and trade fair, invitationals, production of giveaways
221	Tour Operator	ASPAC - Taiwan Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,468,200.00	6,468,200.00		Participation to international travel and trade fair, invitationals, production of giveaways
222	Accommodation	ASPAC - Taiwan Market	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	538,000.00	538,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
223	Roundtrip International Airtickets and Travel Insurance	International Department - The Americas	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,932,000.00	4,932,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
224	Shipment	International Department - The Americas	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	826,000.00	826,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
225	Entertainment	International Department - The Americas	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,080,000.00	1,080,000.00		Participation to international travel and trade fair, invitationals, production of giveaways

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
226	Promotional Materials	International Department - The Americas	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
227	Office Supplies	International Department - The Americas	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	88,000.00	88,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
228	Tour Operator	International Department - The Americas	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,000,000.00	2,000,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
229	Tour Operator	International Department - The Americas	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,950,000.00	3,950,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
230	International Roundtrip Airtiket	International Department - Europe	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	930,400.00	930,400.00		Travel Trade Fairs and Consumer Promotions in Europe
231	DIVE Birmingham - UK - Booth Design and Construction	International Department - Europe	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,439,448.86	1,439,448.86		Travel Trade Fairs and Consumer Promotions in Europe
232	DIVE Birmingham - UK - Shipment of Promotional Materials and Van Hire	International Department - Europe	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	45,503.43	45,503.43		Travel Trade Fairs and Consumer Promotions in Europe
233	Travel Trade Fam Trip 1 - Germany	International Department - Europe	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	800,000.00	800,000.00		Travel Trade Fairs and Consumer Promotions in Europe
234	Travel Trade Fam Trip 2 - Germany	International Department - Europe	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	700,000.00	700,000.00		Travel Trade Fairs and Consumer Promotions in Europe
235	Mega Fam Trip 1 - United Kingdom	International Department - Europe	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	3,000,000.00	3,000,000.00		Travel Trade Fairs and Consumer Promotions in Europe
236	Travel Trade Fam Trip 1 - United Kingdom	International Department - Europe	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	650,000.00	650,000.00		Travel Trade Fairs and Consumer Promotions in Europe
237	Travel Trade Fam Trip 2 - United Kingdom	International Department - Europe	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	650,000.00	650,000.00		Travel Trade Fairs and Consumer Promotions in Europe
238	Production House	North Asia - Korea	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	1,325,000.00	1,325,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
239	Travel Insurance	North Asia - Korea	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	329,000.00	329,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
240	Shipment	North Asia - Korea	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	392,500.00	392,500.00		Participation to international travel and trade fair, invitationals, production of giveaways
241	Giveaways	North Asia - Korea	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	168,000.00	168,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
242	Roundtrip International Airtickets	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,432,000.00	3,432,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
243	Roundtrip Domestic Airtickets	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,650,000.00	1,650,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
244	Tour Operator	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,928,000.00	6,928,000.00		Participation to international travel and trade fair, invitationals, production of giveaways

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245	Wooden leis	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	11,000.00	11,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
246	Giveaways	North Asia - Japan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,201,877.28	1,201,877.28		Participation to international travel and trade fair, invitationals, production of giveaways
247	Roundtrip International Airtickets	North Asia - Japan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,028,900.00	4,028,900.00		Participation to international travel and trade fair, invitationals, production of giveaways
248	Domestic Roundtrip Airtickets	North Asia - Japan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	120,000.00	120,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
249	Travel Insurance	North Asia - Japan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	155,600.00	155,600.00		Participation to international travel and trade fair, invitationals, production of giveaways
250	Shipment	North Asia - Japan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,150,952.00	1,150,952.00		Participation to international travel and trade fair, invitationals, production of giveaways
251	Production House	North Asia - Japan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	850,000.00	850,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
252	Tour Operator	North Asia - Japan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,062,169.37	6,062,169.37		Participation to international travel and trade fair, invitationals, production of giveaways
253	Roundtrip International Airticket	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	7,047,010.00	7,047,010.00		Participation to international travel and trade fair, invitationals, production of giveaways
254	Travel Insurance	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	63,000.00	63,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
255	Giveaways	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,147,700.00	2,147,700.00		Participation to international travel and trade fair, invitationals, production of giveaways
256	Production House	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,710,000.00	1,710,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
257	Technical Rider	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,045,400.00	1,045,400.00		Participation to international travel and trade fair, invitationals, production of giveaways
258	Printing	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,495,030.00	5,495,030.00		Participation to international travel and trade fair, invitationals, production of giveaways
259	Transportation/Courier/Shipment	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	243,800.00	243,800.00		Participation to international travel and trade fair, invitationals, production of giveaways
260	Roundtrip Domestic Airtickets	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,600,000.00	2,600,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
261	Interpreter	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
262	Tour Operator	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	15,000,000.00	15,000,000.00		Participation to international travel and trade fair, invitationals, production of giveaways
263	Leis	North Asia - China	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	20,000.00	20,000.00		Participation to international travel and trade fair, invitationals, production of giveaways

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264	ISO Consultant	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,250,000.00	1,250,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
265	Venue rental with Catering	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,600,000.00	1,600,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
266	Research Agency for Customer Satisfaction Survey	Corp. Plan. and Bus. Dev't. Dept.	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
267	Tour Operator for CSR	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,577,000.00	1,577,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
268	Van rental for CSR	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	60,000.00	60,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
269	School supplies for CSR	Corp. Plan. and Bus. Dev't. Dept.	Shopping	Oct-18	N/A	Oct-18	Oct-18	Corporate Budget	210,000.00	210,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
270	T-shirts for CSR	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	96,000.00	96,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
271	Consultant - Technical and Business Writing	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	300,000.00	300,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
272	Consultant - Strategic Planning Consultant and Workshop Facilitation	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	Corporate Budget	900,000.00	900,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
273	Consultant - Feasibility Study for Business Development	Corp. Plan. and Bus. Dev't. Dept.	Competitive Bidding	Sep-18	Oct-18	Oct-18	Nov-18	Corporate Budget	1,230,000.00	1,230,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
274	Consultant - Business Development Consultant	Corp. Plan. and Bus. Dev't. Dept.	Competitive Bidding	Jun-18	Jun-18	Jul-18	Jul-18	Corporate Budget	2,200,000.00	2,200,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
275	Market Intelligence Report	Corp. Plan. and Bus. Dev't. Dept.	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	6,135,000.00	6,135,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
276	Commission Studies for Markets	Corp. Plan. and Bus. Dev't. Dept.	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	7,800,000.00	7,800,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
277	Venue rental with Catering	Corp. Plan. and Bus. Dev't. Dept.	NP-53.10 Lease of Real Property and	N/A	N/A	Year Round	Year Round	Corporate Budget	4,150,000.00	4,150,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
278	Roundtrip International Airtickets	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
279	Roundtrip Domestic Airtickets	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	144,000.00	144,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
280	Printing and Binding	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	480,000.00	480,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
281	Courier Services	Corp. Plan. and Bus. Dev't. Dept.	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	120,000.00	120,000.00		Customer Satisfaction Survey, Corporate Social Responsibility, Market Intelligence Report, Commissioned Studies, Workshops and Seminars
282	Refrigerator	OCCO	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	Corporate Budget	5,599.00	5,599.00		

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283	Consulting Services	OCOO	Highly Technical	N/A	N/A	Year Round	Year Round	Corporate Budget	720,000.00	720,000.00		
284	Travelling Expenses	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		
285	Communications	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	14,000.00	14,000.00		
286	Roundtrip Domestic Airtickets	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	551,805.20	551,805.20		
287	Accommodations	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	523,500.00	523,500.00		
288	Venue rental with Catering	OCBS	Lease of venue	N/A	N/A	Year Round	Year Round	Corporate Budget	470,000.00	470,000.00		
289	Transportation rental	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		
290	Communications	OCBS	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000.00	6,000.00		
291	Electric Typewriter	Accounting Division	Shopping	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	30,000.00	30,000.00		
292	Lateral Steel Filing Cabinet	Accounting Division	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	46,000.00		46,000.00	
293	Cork Display Board	Budget Division	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	3,000.00	3,000.00		
294	Printing and Binding	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	19,500.00	19,500.00		Business Cards
295	Lateral Steel Filing Cabinet	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	54,000.00	54,000.00		
296	Water Dispenser	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	6,000.00	6,000.00		
297	3-Step Rolling Step Ladder	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	11,000.00	11,000.00		
298	Computer Server - Library System	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00		100,000.00	
299	Library Acrylic Shelving Installation	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	300,000.00		300,000.00	
300	Consulting Services	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	950,000.00	950,000.00		

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301	Books	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	305,200.00	305,200.00		
302	Travelling Expenses	ODCOO- Corporate Affairs	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	477,000.00	477,000.00		
303	Printer	MIS Department	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	160,000.00		160,000.00	
304	Scanner	MIS Department	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	150,000.00		150,000.00	
305	Projector	MIS Department	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	60,000.00		60,000.00	
306	Wifi Access Point	MIS Department	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	70,000.00		70,000.00	
307	Network Switch and Accessories	MIS Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00		500,000.00	
308	Computer Server Hardware Upgrades	MIS Department	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	600,000.00		600,000.00	
309	Document Camera	MIS Department	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	50,000.00		50,000.00	
310	Unshielded Twisted Pair Cables CAT 6	MIS Department	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	Corporate Budget	60,000.00	60,000.00		
311	Network Equipment Tools	MIS Department	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	Corporate Budget	412,100.00		412,100.00	
312	RJ 45	MIS Department	NP-53.9 - Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	Corporate Budget	35,000.00	35,000.00		
313	Network Tools	MIS Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
314	USB Flash Drive	MIS Department	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	Corporate Budget	10,000.00	10,000.00		
315	External Harddrive	MIS Department	NP-53.9 - Small Value Procurement	May-18	N/A	May-18	May-18	Corporate Budget	50,000.00	50,000.00		
316	Internal Harddrive	MIS Department	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	50,000.00	50,000.00		
317	UPS Electrical Accessories	MIS Department	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	Corporate Budget	54,000.00	54,000.00		
318	Enclosure Accessories	MIS Department	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	Corporate Budget	15,000.00	15,000.00		
319	Fiber Optic Bandwidth Subscription	MIS Department	Direct Contracting	N/A	N/A	Sep-18	Sep-18	Corporate Budget	1,200,000.00	1,200,000.00		

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320	DSL Internet Subscription	MIS Department	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
321	Firewall License	MIS Department	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
322	Software	MIS Department	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Corporate Budget	3,050,000.00	3,050,000.00		
323	Website Maintainane	MIS Department	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	975,000.00	975,000.00		
324	Training	MIS Department	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		
325	Regulatory Requirements	MIS Department	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	Corporate Budget	200,000.00	200,000.00		
326	TPB Notepad	PGSD	NP-53.9 - Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	Corporate Budget	75,000.00	75,000.00		
327	Executive Chair	PGSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	129,492.48	129,492.48		
328	Conference Table	PGSD	NP-53.9 - Small Value Procurement	Aug-18	N/A	Sep-18	Sep-18	Corporate Budget	8,000.00	8,000.00		
329	Conference Chair	PGSD	NP-53.9 - Small Value Procurement	Aug-18	N/A	Sep-18	Sep-18	Corporate Budget	36,000.00	36,000.00		
330	Speaker	PGSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	14,000.00	14,000.00		
331	Microwave Oven	PGSD	Shopping	Jun-18	N/A	Jun-18	Jun-18	Corporate Budget	5,000.00	5,000.00		
332	Industrial Electric Fan (Air Cooler)	PGSD	NP-53.9 - Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	Corporate Budget	60,000.00	60,000.00		
333	Document Camera	PGSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	35,000.00		35,000.00	
334	Multi Media Projector	PGSD	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	Corporate Budget	35,000.00		35,000.00	
335	Printer Dot Matrix	PGSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	25,000.00		25,000.00	
336	Printer for Official Receipt	PGSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	40,000.00		40,000.00	
337	3TR Ceiling Cassette Air Conditioner	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	417,000.00		417,000.00	
338	Handheld Radios with complete accessories	PGSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	900,000.00		900,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
339	2.5HP wall mounted inverter split type airconditioner with installation	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	140,000.00		140,000.00	
340	TV - 50" LED Monitor	PGSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	140,000.00		140,000.00	
341	Magnetic Tempered Graphic Coated Glass with Lisso	PGSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	40,000.00		40,000.00	
342	Heavy Duty Copying Machine	PGSD	NP-53.9 - Small Value Procurement	Apr-18		Apr-18	Apr-18	Corporate Budget	469,000.00		469,000.00	
343	Repair and Rehabilitation of Unit 7	PGSD	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,115,000.00		2,115,000.00	
344	Pre Fabricated Guard House	PGSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	80,000.00		80,000.00	
345	Cabinet - Lateral 3 layer	PGSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	120,000.00		120,000.00	
346	Cabinet - Lateral 4 layer	PGSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	115,000.00		115,000.00	
347	Car - Sedan	PGSD	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,300,000.00		1,300,000.00	
348	Motor Vehicle - AUV	PGSD	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,300,000.00		1,300,000.00	
349	Travelling Expenses	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
350	Gasoline	PGSD	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,320,000.00	1,320,000.00		
351	Communications	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	2,160,000.00	2,160,000.00		
352	Association Dues	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,414,502.13	1,414,502.13		
353	Utilities	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	2,328,000.00	2,328,000.00		
354	Rent Expenses	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	7,767,554.51	7,767,554.51		
355	Meals	PGSD	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	549,917.94	549,917.94		
356	Shipment	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
357	Subscription	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	496,042.64	496,042.64		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
358	Janitorial Services	PGSD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,825,000.00	3,825,000.00		
359	Security Services	PGSD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	5,800,000.00	5,800,000.00		
360	Repairs and Maintenance	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,078,810.00	6,078,810.00		
361	Taxes and Licenses	PGSD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	495,000.00	495,000.00		
362	Fidelity Bond	PGSD	Direct Contracting	Year Round	Year Round	Year Round	Year Round	Corporate Budget	165,000.00	165,000.00		
363	Insurance Premium	PGSD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	715,000.00	715,000.00		
364	Filing Cabinet	Internal Audit	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	30,000.00	30,000.00		
365	Representation Expenses	Internal Audit	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	24,000.00	24,000.00		
366	Training and Seminar	Internal Audit	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	120,000.00	120,000.00		
367	Roundtrip Domestic Airtickets	Internal Audit	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	75,600.00	75,600.00		
368	Filing Cabinet	Legal Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	60,000.00	60,000.00		
369	Online Research Paper	Legal Department	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	41,900.00		41,900.00	
370	Law Books	Legal Department	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	100,000.00		100,000.00	
371	Seminars and Trainings	Legal Department	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
372	Consultancy Written Assesment	PHRDD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
373	Consultancy - HR Roadmap	PHRDD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,500,000.00	3,500,000.00		
374	Consultancy - CPCS Implementation	PHRDD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	4,500,000.00	4,500,000.00		
375	Compentency Based JD Writing	PHRDD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	100,000.00	100,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
376	Employee Handbook	PHRDD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	500,000.00	500,000.00		
377	Code of Business Conduct Handbook	PHRDD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	225,000.00	225,000.00		
378	Online On-Boarding Program	PHRDD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	500,000.00	500,000.00		
379	Medical Maintenance Service	PHRDD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	300,000.00	300,000.00		
380	Recruitment Agency	PHRDD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	17,914,693.31	17,914,693.31		
381	Maintenance of PHRDD Systems (Bometric, Payroll, HRIS)	PHRDD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
382	Rice	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	750,000.00	750,000.00		
383	Acrylic	PHRDD	NP-53.9 - Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	Corporate Budget	70,000.00	70,000.00		
384	GAD Technical Adviser	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
385	Printing of IEC Materials	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	750,000.00	750,000.00		
386	Resource Speaker / Facilitator	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,330,000.00	2,330,000.00		
387	Venue rental with Catering	PHRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	5,401,000.00	5,401,000.00		
388	Giveaways	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	576,000.00	576,000.00		
389	Photography Contest Prize	PHRDD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	300,000.00	300,000.00		
390	Vehicle rental	PHRDD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	80,000.00	80,000.00		
391	Supplies and Materials	PHRDD	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	119,500.00	119,500.00		
392	Accommodations	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	432,000.00	432,000.00		
393	Roundtrip Domestic Airtickets	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
394	Roundtrip International Airtickets	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2018

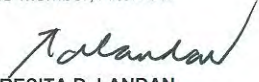
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
395	Catering Services	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,200,000.00	1,200,000.00		
396	Printing	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	492,600.00	492,600.00		
397	Uniform	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	70,000.00	70,000.00		
398	Assorted Medicines	PHRDD	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	24,000.00	24,000.00		
399	Flu Vaccine	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	180,000.00	180,000.00		
400	Business Card	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000.00	6,000.00		
									948,731,677.44	938,731,677.44	10,000,000.00	

Prepared by:


ATTY. VENANCIO MANUEL III
 Head, BAC Secretariat

Recommending Approval:


MA. CARLA REMEDIOS E. MIRANDA
 BAC Member, Alternate


TERESITA D. LANDAN
 BAC Vice Chairperson


CHRISTIE NAVARRO
 BAC Member


LEAH MARIE C. SY
 BAC Chairperson

Approved by:


MARIE VENUS Q. TAN
 Chief Operating Officer