

TOURISM PROMOTIONS BOARD ANNUAL PROCUREMENT PLAN FOR FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | International airtickets with insurance | North Asia - Japan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 300,000.00 | 300,000.00 | | Marine Diving Fair 2025 |
| | International airtickets with insurance | North Asia - Japan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 650,000.00 | 650,000.00 | | Tourism Expo Japan 2025 |
| | International airtickets with insurance | North Asia - Japan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 100,520.00 | 100,520.00 | | Blue Ocean Dive Fes |
| | Events Management Company | North Asia - Japan | NO | Competitive Bidding | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 4,300,000.00 | 4,300,000.00 | | Philippine Business Mission Tokyo 2025 |
| | International airtickets with insurance | North Asia - Japan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 300,000.00 | 300,000.00 | | Philippine Business Mission Tokyo 2025 |
| | Events Management Company | North Asia - Japan | NO | Competitive Bidding | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 11,000,000.00 | 11,000,000.00 | | Philippine Business Mission Osaka 2025 |
| | International airtickets with insurance | North Asia - Japan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Business Mission Osaka 2025 |
| | Tour Operator/Ground Handler | North Asia - Japan | YES | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,305,529.77 | 1,305,529.77 | | Osaka and Tokyo Agents/Media/Divers Familiarization Tour |
| | Events Management Company | North Asia - Korea | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 12,500,000.00 | 12,500,000.00 | | Philippine Business Mission Korea 2025 |
| | International airtickets with insurance | North Asia - Japan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Business Mission Korea 2025 |
| | Events Management Company | North Asia - Korea | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 750,000.00 | 750,000.00 | | Korea Underwater Sports Show (KUSPO) |
| | International airtickets with insurance | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 300,000.00 | 300,000.00 | | Korea Underwater Sports Show (KUSPO) |
| | Events Management Company | North Asia - Korea | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 750,000.00 | 750,000.00 | | Korea Travel Show (KTS) |
| | International airtickets with insurance | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 350,000.00 | 350,000.00 | | Korea Travel Show (KTS) |
| | Events Management Company | North Asia - Korea | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 700,000.00 | 700,000.00 | | Busan International Travel Fair |
| | International airtickets with insurance | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 300,000.00 | 300,000.00 | | Busan International Travel Fair |
| | Services of a Tour Operator/Service Provider | North Asia - Korea | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 9,000,000.00 | 9,000,000.00 | | Familiarization trips for Dive, Travel Agents and Media |
| | Events Management Company | ASPAC - Australia | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,583,700.00 | 1,583,700.00 | | Go Diving Show Anz |
| | International airtickets with insurance | ASPAC - Australia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 300,000.00 | 300,000.00 | | Go Diving Show Anz |
| | Services of a Tour Operator/Service Provider | ASPAC - Australia | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 4,039,727.90 | 4,039,727.90 | | Familiarization trips for Travel Agents and Media |
| | International airtickets with insurance | ASPAC - Hongkong | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 138,000.00 | 138,000.00 | | DRT Expo Hongkong |
| | Events Management Company | ASPAC - Hongkong | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | 1st Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 385,400.00 | 385,400.00 | | DRT Expo Hongkong |
| | Services of a Tour Operator/Service Provider | ASPAC - Hongkong | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,800,000.00 | 1,800,000.00 | | Familiarization trips for Travel Agents and Media |
| | International airtickets with insurance | ASPAC - Malaysia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 110,000.00 | 110,000.00 | | Malaysia International Diving Expo (MIDE) 2025 |
| | International airtickets with insurance | ASPAC - Malaysia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 110,000.00 | 110,000.00 | | MATTA International Travel Fair (MATTA) 2025 |
| | International airtickets with insurance | ASPAC - Malaysia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 110,000.00 | 110,000.00 | | Malaysia International Travel Mart (MITM) 2025 |

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|------------|--|-------------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Services of a Tour Operator/Service Provider | ASPAC - Malaysia | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 970,000.00 | 970,000.00 | | Familiarization trips for Travel Agents and Media |
| | Services of a Market Representative | ASPAC - Malaysia | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Market Rep for Malaysia |
| | Events Management Company | ASPAC - Singapore | NO | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 4,082,209.85 | 4,082,209.85 | | International Tourismus Borse (ITB) Asia |
| | International airtickets with insurance | ASPAC - Singapore | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 160,000.00 | 160,000.00 | | International Tourismus Borse (ITB) Asia |
| | International airtickets with insurance | ASPAC - Taiwan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 50,000.00 | 50,000.00 | | DRT Show, Taipei |
| | International airtickets with insurance | ASPAC - Taiwan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 50,000.00 | 50,000.00 | | Taipei International Travel Fair 2025 |
| | Services of a Tour Operator/Service Provider | ASPAC - Taiwan | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,900,000.00 | 1,900,000.00 | | Familiarization trips for Travel Agents and Media |
| | Event Management Company | EAMI - Germany | NO | Competitive Bidding | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 2,300,000.00 | 2,300,000.00 | | ITB Berlin 2025 |
| | International airtickets | EAMI - Germany | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 707,000.00 | 707,000.00 | | ITB Berlin 2025 |
| | Event Management Company | EAMI - Germany | NO | Competitive Bidding | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 2,805,440.00 | 2,805,440.00 | | ITB Berlin 2025 |
| | Advertising & PR / Destination Brand | EAMI - Germany | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | ITB Berlin 2025 |
| | Administrative Expenses | EAMI - Germany | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 581,557.50 | 581,557.50 | | ITB Berlin 2025 |
| | Tour Operator | EAMI - Germany | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Germany Travel Trade and Media Familiarization Tour |
| | Administrative Expenses | EAMI - Germany | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 41,690.03 | 41,690.03 | | Germany Market |
| | Event Management Company | EAMI - UK | NO | Competitive Bidding | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 3,500,000.00 | 3,500,000.00 | | World Travel Market (WTM) London 2025 |
| | International airtickets | EAMI - UK | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 632,800.00 | 632,800.00 | | World Travel Market (WTM) London 2025 |
| | Administrative Expenses | EAMI - UK | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 20,970.67 | 20,970.67 | | WTM project |
| | Tour Operator | EAMI - UK | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | UK Travel Trade and Media Familiarization Tour |
| | Administrative Expenses | EAMI - UK | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 41,690.03 | 41,690.03 | | UK Market |
| | Event Management Company | EAMI - India | NO | Competitive Bidding | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 5,843,000.00 | 5,843,000.00 | | India Roadshow - 3 Cities |
| | International airtickets | EAMI - India | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 248,600.00 | 248,600.00 | | India Roadshow - 3 Cities |
| | Administrative Expenses | EAMI - India | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 13,915.00 | 13,915.00 | | India Roadshow - 3 Cities |
| | Tour Operator | EAMI - India | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | India Travel Trade and Media Familiarization Tour |
| | Administrative Expenses | EAMI - India | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 41,690.03 | 41,690.03 | | India Market |
| | Services of Event Management Company | MICE | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | Enhanced MICE Plus Programs |
| | Services of a Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Enhanced MICE Plus Programs |
| | Services of Event Management Company | MICE | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Enhanced MICE Plus Programs |
| | Hosting of F&B | MICE | NO | Direct Contracting | N/A | N/A | Year Round | Year Round | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Enhanced MICE Plus Programs |
| | Venue with F&B | MICE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Year Round | Year Round | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Enhanced MICE Plus Programs |
| | Accommodation | MICE | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 500,000.00 | 500,000.00 | | Enhanced MICE Plus Programs |
| | Production of Giveaways | MICE | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Assistance to Bids for International Events |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 200,000.00 | 200,000.00 | | ICCA Congress and PCMA ASPAC |

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|------------|--|------------------|---|---|--|----------------------------|---------------------|---------------------|------------------|------------------------|----------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 100,000.00 | 100,000.00 | | The Meeting Show Asia |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 200,000.00 | 200,000.00 | | Incentive Travel and Conventions Meetings Asia (IT&CMA) |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 25,000,000.00 | 25,000,000.00 | | MICEConnect |
| | Services of a Tour Operator | MICE | NO | Competitive Bidding | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 11,000,000.00 | 11,000,000.00 | | MICEConnect |
| | Services of an Event Management Company | MICE | NO | Competitive Bidding | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 8,000,000.00 | 8,000,000.00 | | MICEConnect |
| | Venue with F&B | MICE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 4,000,000.00 | 4,000,000.00 | | MICEConnect |
| | Digital Platform | MICE | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | MICEConnect |
| | PR & Publicity, Print Ads | MICE | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 200,000.00 | 200,000.00 | | MICEConnect |
| | | | | | | | | | | | | | |
| | Global Media Placements | MARCOM | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 172,000,000.00 | 172,000,000.00 | | Strategic Communications |
| | Global PR | MARCOM | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 80,000,000.00 | 80,000,000.00 | | Strategic Communications |
| | Enhancement of Travel App | MARCOM | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 25,000,000.00 | 25,000,000.00 | | Digital Marketing |
| | Social Media Management and Content Creation | MARCOM | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 20,000,000.00 | 20,000,000.00 | | Digital Marketing |
| | Development and Maintenance of TPB Centralized Marketing Website | MARCOM | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 10,000,000.00 | 10,000,000.00 | | Digital Marketing |
| | Printing and Production | MARCOM | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 9,000,000.00 | 9,000,000.00 | | Giveaway and promotional materials |
| | Shipment | MARCOM | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 300,000.00 | 300,000.00 | | Administrative Expenses |
| | Administrative Expenses | MARCOM | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 403,533.95 | 403,533.95 | | Administrative Expenses |
| | | | | | | | | | | | | | |
| | Tour Operator Services | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 4,200,000.00 | 4,200,000.00 | | Philippine Motorcycle Tourism (PMT) |
| | Venue with F&B | Domestic - Sales | NO | Direct Contracting | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Philippine Motorcycle Tourism (PMT) |
| | Website Maintenance | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Motorcycle Tourism (PMT) |
| | Collaterals production | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Motorcycle Tourism (PMT) |
| | Events Management Company | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Motorcycle Tourism (PMT) |
| | Tour Operator Services | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 10,000,000.00 | 10,000,000.00 | | Domestic Tourism Invitational Program (DTIP) |
| | Tour Operator Services | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 7,600,000.00 | 7,600,000.00 | | Tourism Educational Seminar (TES) |
| | Events Management Company | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | Tourism Educational Seminar (TES) |
| | Tour Operator Services | Domestic - Sales | NO | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 8,500,000.00 | 8,500,000.00 | | Community-Based Tourism Marketing Enhancement (CBT) |
| | Events Management Company | Domestic - Sales | NO | Competitive Bidding | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Community-Based Tourism Marketing Enhancement (CBT) |
| | Website Management and Maintenance | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Regional Travel Fair |
| | Events Management Company | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 4,000,000.00 | 4,000,000.00 | | Regional Travel Fair |
| | Booth Contractor | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 4,000,000.00 | 4,000,000.00 | | Regional Travel Fair |
| | Venue with F&B - B2C | Domestic - Sales | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Regional Travel Fair |
| | Accommodation, venue with F&B | Domestic - Sales | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Regional Travel Fair |
| | Tour Operator Services | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 6,300,000.00 | 6,300,000.00 | | Regional Travel Fair |
| | Tour Operator Services | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Regional Travel Fair - site validation |

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|------------|--|-----------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Web Management maintenance | Domestic - IRSD | NO | Competitive Bidding | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 1,300,000.00 | 1,300,000.00 | | TPB Membership program |
| | Venue with F&B | Domestic - IRSD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,800,000.00 | 1,800,000.00 | | TPB Membership program |
| | Events Management Company | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | TPB Membership program |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 294,000.00 | 294,000.00 | | TPB Membership program |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | CSR Activities - TPB Membership Program |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | Seminar on Digital Marketing |
| | Events Management Company | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Seminar on Digital Marketing |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 6,000,000.00 | 6,000,000.00 | | TPB Members Fam Trip |
| | Events Management Company | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 600,000.00 | 600,000.00 | | TPB Member's Thinktalk Sessions |
| | Services of an Education and Training Service Provider/Institution | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Provision for Market Intelligenc Benefit |
| | Production of corporate giveaways | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | TPB Membership program |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 950,000.00 | 950,000.00 | | Support to PTAA |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 950,000.00 | 950,000.00 | | Support to PHILTOA |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 150,000.00 | 150,000.00 | | Support to PAL |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 150,000.00 | 150,000.00 | | Support to Cebu Pacific |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Marketing assistance to LGUs, BARM and attached agencies |
| | Tour Operator Services | Domestic - IRSD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,300,000.00 | 1,300,000.00 | | Capacity building for dovolved functions |
| | Events Management Company | Domestic - IRSD | NO | Competitive Bidding | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 6,900,000.00 | 6,900,000.00 | | Philippine Tourism Awards |
| | Catering Services | Domestic - IRSD | NO | Competitive Bidding | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 2,500,000.00 | 2,500,000.00 | | Philippine Tourism Awards |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Tourism Awards |
| | Airtickets | Domestic - IRSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Year Round | Year Round | Corporate Budget | 1,437,000.00 | 1,437,000.00 | | Joint Tourism Promotions |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | Year Round | Year Round | Year Round | Year Round | Corporate Budget | 600,000.00 | 600,000.00 | | Joint Tourism Promotions |
| | Printing of Business Cards | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 30,000.00 | 30,000.00 | | Joint Tourism Promotions |
| | | | | | | | | | | | | | |
| | Hiring of a Consultant | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 998,000.00 | 998,000.00 | | ISO Activities |
| | Venue Rental with F&B | CPBD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,872,000.00 | 1,872,000.00 | | ISO Activities |
| | ISO External and Internal Food and Beverages | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | ISO Activities |
| | Hiring of Research Agency | CPBD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | |
| | Hiring of a Graphic Design Artist | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 180,000.00 | 180,000.00 | | |
| | Hiring of a Corporate Communications/Technical Content Writer | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 360,000.00 | 360,000.00 | | |
| | Printing of TPB Annual Report for 2024 | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 85,000.00 | 85,000.00 | | |
| | Tour Operator Services | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 700,000.00 | 700,000.00 | | CSR |
| | Tour Operator Services | CPBD | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 400,000.00 | 400,000.00 | | CSR |
| | Printing, Production and delivery of tokens | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 100,000.00 | 100,000.00 | | CSR |
| | Tourism Market Research Database | CPBD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 7,000,000.00 | 7,000,000.00 | | Market research reports |

TOURISM PROMOTIONS BOARD ANNUAL PROCUREMENT PLAN FOR FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Production of 2024-2025 TPB Market Brief | CPBD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Market research reports |
| | Hiring of Consultant / GMS Planning | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Corporate Planning and Workshops |
| | Training/Staff Developments Sessions | CPBD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 300,000.00 | 300,000.00 | | CPBD Staff training |
| | Tour Operator Services | CPBD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,690,000.00 | 1,690,000.00 | | Mid-Year Planning Sessions |
| | Transportation requirements | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 240,000.00 | 240,000.00 | | Mid-Year Planning Sessions |
| | Tour Operator Services | CPBD | YES | Competitive Bidding | 3rd Quarter of 2025 | 3rd Quarter of 2025 | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 1,650,000.00 | 1,650,000.00 | | Year-End Operational Planning |
| | Consultant for Business Development | CPBD | YES | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Business development initiatives |
| | | | | | | | | | | | | | |
| | Laptop Computers | MISD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,700,000.00 | | 1,700,000.00 | |
| | Centralized Printers | MISD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,200,000.00 | | 1,200,000.00 | |
| | Industrial Scanner | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 140,000.00 | | 140,000.00 | |
| | Short Throw Projector | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 150,000.00 | | 150,000.00 | |
| | Wifi Access Point | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 384,000.00 | | 384,000.00 | |
| | Server Room Surveillance System | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 300,000.00 | | 300,000.00 | |
| | Biometric Scanner | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 126,000.00 | | 126,000.00 | |
| | HRMIS Phase II | MISD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 4,215,000.00 | 4,215,000.00 | | |
| | Cloud Infrastructure Subscriptions | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Internet Service Provider Subscription | MISD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 2,400,000.00 | 2,400,000.00 | | |
| | Microsoft Licenses | MISD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 3,371,000.00 | 3,371,000.00 | | |
| | Google Workspace Business Standard | MISD | NO | Competitive Bidding | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 3,600,000.00 | 3,600,000.00 | | |
| | Graphic Editing Software (Adobe C | MISD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,650,000.00 | 1,650,000.00 | | |
| | Professional PDF Software (Adobe Acrobat Pro) | MISD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 2,800,000.00 | 2,800,000.00 | | |
| | Software Subscriptions - Video Conferencing Software | MISD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 450,000.00 | 450,000.00 | | |
| | Software Subscriptions - Form Creator | MISD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 240,000.00 | 240,000.00 | | |
| | Software Subscriptions - Newsletter (sendinblue) | MISD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 240,000.00 | 240,000.00 | | |
| | Software Subscriptions - Firewall License | MISD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 600,000.00 | 600,000.00 | | |
| | Software Subscriptions - Antivirus | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Software Subscriptions - Remote Support Software | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Software Subscriptions - Social Media Tool (Brandmentions) | MISD | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 850,000.00 | 850,000.00 | | |
| | QR Code Software (qr-code-generator) | MISD | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | |
| | Internet Access Management | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 700,000.00 | 700,000.00 | | |
| | Software Subscriptions - SMS Credit | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 174,000.00 | 174,000.00 | | |
| | Repairs and Maintenance | MISD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Semi-Expendable Equipment | MISD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 400,000.00 | 400,000.00 | | |
| | Laptop Warranty Extensions | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 900,000.00 | 900,000.00 | | |
| | ICT Consultancy Services | MISD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 300,000.00 | 300,000.00 | | |
| | Vulnerability Asssment and Penetration Testing Services | MISD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | |

TOURISM PROMOTIONS BOARD ANNUAL PROCUREMENT PLAN FOR FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Website Maintenance - Corporate Website | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Website Maintenance - PHITEX Website | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Domain Name Subscriptions | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 60,000.00 | 60,000.00 | | |
| | Airtickets | IAO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 95,000.00 | 95,000.00 | | |
| | Catering Services | OCBS | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 840,000.00 | 840,000.00 | | Regular Board Meeting |
| | Catering Services | OCBS | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 640,000.00 | 640,000.00 | | Walkthrough Meetings |
| | Catering Services | OCBS | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 180,000.00 | 180,000.00 | | Committee Meetings |
| | Luggage | OCBS | NO | Shopping | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 5,000.00 | 5,000.00 | | |
| | CD Asia subscriptions for 20 libraries | Legal | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 243,600.00 | 243,600.00 | | |
| | Office Supplies | PGSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Year Round | Year Round | Corporate Budget | 749,201.85 | 749,201.85 | | |
| | Office Supplies | PGSD | NO | Shopping | Year Round | N/A | Year Round | Year Round | Corporate Budget | 8,154,230.00 | 8,154,230.00 | | |
| | Office Supplies | PGSD | NO | Direct Contracting | N/A | N/A | Year Round | Year Round | Corporate Budget | 288,400.00 | 288,400.00 | | |
| | Other Supplies Expenses | PGSD | NO | Shopping | Year Round | N/A | Year Round | Year Round | Corporate Budget | 391,740.00 | 391,740.00 | | |
| | Other Supplies Expenses | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 75,000.00 | 75,000.00 | | |
| | Cabinet Lateral 3 layer | PGSD | NO | Shopping | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 85,000.00 | 85,000.00 | | |
| | Cabinet Lateral 4 layers | PGSD | NO | Shopping | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 110,000.00 | 110,000.00 | | |
| | Mobile Pedestal | PGSD | NO | Shopping | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 27,500.00 | 27,500.00 | | |
| | Treadmill | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 30,000.00 | 30,000.00 | | |
| | Other Semi-Expendable Properties | PGSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Air Purifier | PGSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 175,000.00 | 175,000.00 | | |
| | Gasoline | PGSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Year Round | Year Round | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | |
| | Drinking Water | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 180,000.00 | 180,000.00 | | |
| | Plant rental | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 800,000.00 | 800,000.00 | | |
| | Radio Subscription | PGSD | NO | Direct Contracting | N/A | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 303,600.00 | 303,600.00 | | |
| | Freight Expenses/Delivery | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 165,000.00 | 165,000.00 | | |
| | Repair and Maintenance-Office Equipment | PGSD | NO | Direct Contracting | N/A | N/A | Year Round | Year Round | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Repair and Maintenance-Furniture and Fixture | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Repair and Maintenance - Motor Vehicles | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 500,000.00 | 500,000.00 | | |
| | Repair and Maintenance - Motor Vehicles | PGSD | NO | Direct Contracting | N/A | N/A | Year Round | Year Round | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Other MOOE | PGSD | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Supply, delivery and installation of aircon | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 500,000.00 | | 500,000.00 | |
| | Furniture and Fixture, Equipment | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 400,000.00 | | 400,000.00 | |
| | Motor Vehicles (MPV and Van) | PGSD | NO | Competitive Bidding | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 4,100,000.00 | | 4,100,000.00 | |
| | Consulting Services | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Competency based Assessment for Candidates to Vacant Positions |
| | Consulting Services - Program Management Fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | In-house learning sessions |

TOURISM PROMOTIONS BOARD ANNUAL PROCUREMENT PLAN FOR FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Venue with F&B | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 550,000.00 | 550,000.00 | | In-house learning sessions |
| | Dive Operator Services | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,800,000.00 | 1,800,000.00 | | In-house learning sessions |
| | Food and Beverages | PHRDD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 450,000.00 | 450,000.00 | | Employee engagement - TPB Townhall |
| | Birthday Cake for 2025 | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 230,000.00 | 230,000.00 | | Employee engagement |
| | Tour Operator Services | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 500,000.00 | 500,000.00 | | Time of Reflection - Spiritual |
| | Management fee - Program Facilitator | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 200,000.00 | 200,000.00 | | Team building |
| | Tour Operator Services | PHRDD | YES | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 3,380,000.00 | 3,380,000.00 | | Team building |
| | Uniform and token | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 300,000.00 | 300,000.00 | | Team building |
| | Venue with F&B and logistics | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 100,000.00 | 100,000.00 | | Pre-retirement program |
| | Venue with F&B and logitics | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 650,000.00 | 650,000.00 | | Year end recognition |
| | Grocery packs | PHRDD | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Year end recognition |
| | Consulting Services - Program Management Fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 250,000.00 | 250,000.00 | | Learning Over Lunch and January Townhall Meeting for 2026 |
| | Venue with F&B and logistics | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 550,000.00 | 550,000.00 | | Learning Over Lunch and January Townhall Meeting for 2026 |
| | Venue with F&B and logistics | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 450,000.00 | 450,000.00 | | Civil Service Month - Taunang Parangal sa Bayaning Filipino |
| | Tokens for PRAISE activities | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 400,000.00 | 400,000.00 | | Program Awards and Incentive for Service Excellence |
| | Emergency Quick Response Membership | PHRDD | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2025 | N/A | 4th Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 170,000.00 | 170,000.00 | | Health and Wellness |
| | Annual Physical Examination | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 579,150.00 | 579,150.00 | | Health and Wellness |
| | Flu Vaccine | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 178,500.00 | 178,500.00 | | Health and Wellness |
| | Pneumonia Vaccine | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 210,000.00 | 210,000.00 | | Health and Wellness |
| | Medical Supplies | PHRDD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 688,000.00 | 688,000.00 | | For employees and TPB Clinic |
| | Mental Fitness Assessment | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 3rd Quarter of 2025 | Corporate Budget | 200,000.00 | 200,000.00 | | Health and Wellness |
| | Events Management Company | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Health and Wellness - mini sportsfest |
| | Events Management Company | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 700,000.00 | 700,000.00 | | Health and Wellness - Bowloween |
| | Printing and Production of IEC materials (brochures, flyers, jackets, shirts, etc. | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 1,466,753.40 | 1,466,753.40 | | Gender and Development - IEC materials |
| | Events Management Company | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 700,000.00 | 700,000.00 | | Women's Month Activities |
| | Events Management Company | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2025 | N/A | 3rd Quarter of 2025 | 4th Quarter of 2025 | Corporate Budget | 700,000.00 | 700,000.00 | | 18 Day Campaign to end VAW |
| | Tour Operator Services | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2025 | N/A | 2nd Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 900,000.00 | 900,000.00 | | Gender Sensitivity Training |
| | Resource Speaker Management | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 100,000.00 | 100,000.00 | | In-house and Public GAD Learning Sessions |
| | Venue with F&B | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Year Round | Year Round | Corporate Budget | 280,000.00 | 280,000.00 | | In-house and Public GAD Learning Sessions |
| | Technical Advisor | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 1st Quarter of 2025 | Corporate Budget | 995,000.00 | 995,000.00 | | GAD |
| | Administrative expenses | PHRDD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 100,000.00 | 100,000.00 | | Others |
| | Office Uniform | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2025 | N/A | 1st Quarter of 2025 | 2nd Quarter of 2025 | Corporate Budget | 840,000.00 | 840,000.00 | | Charge to PS Budget |

Prepared by:

Recommending Approval:

Approved by:

TOURISM PROMOTIONS BOARD ANNUAL PROCUREMENT PLAN FOR FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |



ROSELLE D. ROMERO
 Head, BAC Secretariat
 22 April 2024



MARIVIC M. SEVILLA
 BAC Regular Member

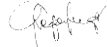


RAMON JULIAN DE VEYRA, JR.
 BAC Provisional Member

N.A.
 BAC Member
 (End-User Representative)



MARIA MARGARITA MONTEMAYOR NOGRALES
 Chief Operating Officer
 Office of the Chief Operating Officer
 Tourism Promotions Board



ATTY. GREGORY NUEGA
 BAC Vice-Chairperson



ARNOLD GONZALES
 BAC Chairperson