

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2022

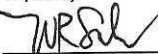
Department : **Budgetary Support to Government Corporations**  
 Agency : **Tourism Promotions Board**  
 Operating Unit : **< not applicable >**  
 Organization Code (UACS) : **35 041 0000000**

| Particulars   | UACS CODE       | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks |
|---|-----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|
|   |                 | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |         |
| 1   | 2               | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14      |
| INTERNATIONAL PROMOTIONS PROGRAM  | 310100000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| OO Tourist arrivals and earnings/receipts increased   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| FYs 2019 and 2020   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| Outcome Indicator   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. No. of tourist arrivals in TPB's international market  |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| Output Indicators   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. No. of TPB-organized/assisted international promotions and events  |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| 2. No. of TPB-assisted projects/events (e.g. joint book promotions, booked events, won bids)                |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| 3. No. of seller participants in international promotions projects  |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| DOMESTIC PROMOTIONS PROGRAM   | 310200000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| OO Tourist arrivals and earnings/receipts increased   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| FYs 2019 and 2020   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| Outcome Indicator   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. No. of tourist arrivals in TPB's domestic market   |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| Output Indicators   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. No. of TPB-organized domestic promotions and events  |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| 2. No. of seller participants in domestic promotions projects   |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| MARKETING AND PROMOTIONS PROGRAM  | 310300000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| OO Tourist arrivals and earnings/receipts increased   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| FY 2021 and FY 2022   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| Outcome Indicator   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. No. of tourist arrivals in TPB's international market  |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| FY 2021   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| Output Indicators   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. No. of TPB-organized/assisted domestic and international promotions and events                           |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| 2. No. of TPB-assisted projects/events (e.g. joint book promotions, booked events, won bids)                |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| 3. No. of seller participants in domestic and international promotions projects                             |                 | N/A                           | N/A         | N/A         | N/A         | N/A   | N/A                                   | N/A         |             |             | N/A   | N/A      |         |
| FY 2022   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| Output Indicators   |                 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. Percentage of TPB-organized domestic and international projects completed within the prescribed deadline |                 | 4                             | 12          | 10          | 4           | 30    | 7                                     | 8           |             |             | 15    | -1       |         |
| 2. Percentage of foreign-organized domestic and international tourism promotions projects                   |                 | 8                             | 25          | 27          | 15          | 75    | 12                                    | 12          |             |             | 24    | -9       |         |


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|---|-----------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|
|   |           | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |         |
| 1   | 2         | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14      |
| assisted  |           |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 3. Percentages of locally-organized domestic and international tourism promotions projects assisted |           | 20                            | 15          | 25          | 20          | 80    | 11                                    | 35          |             |             | 46    | 11       |         |
|   |           |                               |             |             |             |       |                                       |             |             |             |       |          |         |

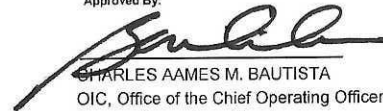
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 Tourism Promotions Board