

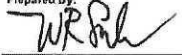
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022


Department : Budgetary Support to Government Corporations
Agency : Tourism Promotions Board
Operating Unit : < not applicable >
Organization Code (UACS) : 35 041 000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INTERNATIONAL PROMOTIONS PROGRAM	310100000000000												
OO : Tourist arrivals and earnings/receipts increased													
FYs 2019 and 2020													
Outcome Indicator													
1. No. of tourist arrivals in TPB's international market		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
Output Indicators													
1.No. of TPB-organized/assisted international promotions and events		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
2.No. of TPB-assisted projects/events (e.g. joint book promotions, booked events, won bids)		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
3.No. of seller participants in international promotions projects		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
DOMESTIC PROMOTIONS PROGRAM	310200000000000												
OO : Tourist arrivals and earnings/receipts increased													
FYs 2019 and 2020													
Outcome Indicator													
1. No. of tourist arrivals in TPB's domestic market		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
Output Indicators													
1. No. of TPB-organized domestic promotions and events		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
2. No. of seller participants in domestic promotions projects		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
MARKETING AND PROMOTIONS PROGRAM	310300000000000												
OO : Tourist arrivals and earnings/receipts increased													
FY 2021 and FY 2022													
Outcome Indicator													
1. No. of tourist arrivals in TPB's international market		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
FY 2021													
Output Indicators													
1. No. of TPB-organized/assisted domestic and international promotions and events		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
2.No. of TPB-assisted projects/events (e.g. joint book promotions, booked events, won bids)		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
3.No. of seller participants in domestic and international promotions projects		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
FY 2022													
Output Indicators													
1. Percentage of TPB-organized domestic and international projects completed within the prescribed deadline		4	12	10	4	30	7				7	3	
2. Percentage of foreign-organized domestic and international tourism promotions projects		8	25	27	15	75	6				6	-2	

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
assisted													
3. Percentage of locally-organized domestic and international tourism promotions projects assisted		20	15	25	20	80	11				11	-9	

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 Tourism Promotions Board