## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2022

Department: Budgetary Support to Government Corporations

Agency: Tourism Promotions Board

Operating Unit: < not applicable > Organization Code (UACS): 35 041 0000000

Perticulars	UACS CODE		Physic	al Target (Bu	idget Year)			Physical Ac	complishme				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	В	9	10	11	12	13	14
NTERNATIONAL PROMOTIONS PROGRAM	3101000000000000												
OO: Tourist arrivals and earnings/receipts increased					-				**************************************				
FYs 2019 and 2020													
Outcome Indicator		***************************************											
No. of tourist arrivals in TPB's international		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
market						Total Control							
Output Indicators													
1. No. of TPB-organized/assisted international		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
promotions and events		***************************************											
2. No. of TPB-assisted projects/events (e.g. joint book		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
promotions, backed events, won bids}													
3 No. of seller participants in international		N/A	N/A	N/A	N/A	N/A	NIA		WEEN COMPANY		N/A	N/A	
promotions projects													
OMESTIC PROMOTIONS PROGRAM	310200000000000												
OO: Tourist arrivals and earnings/receipts increased													
FYs 2019 and 2020													
Outcome Indicator						****							
1. No, of tourist arrivals in TPB's domestic market		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	(g)
Output Indicators											(1000)	2367	
1. No. of TPR-organized domestic promotions and events		N/A	N/A	N/A	N/A	NA	N/A				N/A	N/A	
2. No. of seller participants in domestic promotions		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
projects													
MARKETING AND PROMOTIONS PROGRAM	310300000000000												
OO : Tourist arrivals and carnings/receipts increased						d more							
FY 2021 and FY 2022													
Outcome Indicator				III III III III III III III III III II									
1. No. of tourist arrivals in TPB's international		N/A	N/A	NfA	N/A	N/A	N/A				N/A	NIA	
markol				2004027		70,100						10.0	
FY 2021							+-+						
Output Indicators													
No. of TPB-organized/assisted domestic and		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
international promotions and events	1	1965			<del>-</del>					+	100110	W.C	
2. No. of TPB-assisted projects/events (e.g. joint book		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
promotions, booked events, wan bids)											1965	No.	
No. of seller participants in domestic and		N/A	N/A	N/A	N/A	N/A	N/A			-+	N/A	N/A	- X (
international promotions projects		1000	(300.0)	10000							DEA	N/A	
FY 2022	1												
Output Indicators	<del>                                     </del>												
Percentage of TPB-organized domestic	-	4	12	10	4	30	7				7	3	
and international projects completed	-											3	
within the prescribed deading													
Percentage of foreign-organized domestic	-	8	25	27	15	75	-						
and international fourism promotions projects	+		23	£!	15	79	6				6	-2	

Department:

**Budgetary Support to Government Corporations** 

Agency:

**Tourism Promotions Board** 

Operating Unit:

< not applicable >

Organization Code (UACS): 35 041 0000000

Particulars 1	UACS CODE	Physical Target (Budget Year)						Physical A	ccomplishmer					
		1st Quarter	r 2nd Quarte	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
		3	4	5	6	7	8	9	10	11	12	13	14	1
assisted						***************************************								1
3. Percentage of locally-organized domestic		20	15	25	20	80	11				11	-9		/-
and international tourism promotions														
projects assisted											***			

WILSON R. SUBA Acting Head, CPBD Department

MARLITO D. RODRIGUEZ Manager, Finance Department

Approved By:

JOCELYN PORSICE L. DECO OIC, Office of the Chief Operating Office Tourism Promotions Board

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