

TOURISM PROMOTIONS BOARD
Procurement Monitoring Report as June 30, 2023

Code / PAP	Procurement Project	PMO/ End User	Is this an Early Procurement Activity	Source of Funds	ABC (PhP)			CONTRACT COST (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks
					TOTAL	MOOE	CO	TOTAL	MOOE	CO		Pre-bid Conf [DD-MMM-YYYY]	Eligibility Check [DD-MMM-YYYY]	Sub/Open of Bids [DD-MMM-YYYY]	Bid Evaluation [DD-MMM-YYYY]	Post Qual [DD-MMM-YYYY]	Delivery/ Completion/ Acceptance [If applicable] [DD-MMM-YYYY]	
COMPLETED PROCUREMENT ACTIVITIES																		
	Transportation services for MICECON 2023 PR-2023-02-040	MICE	No	COB	1,000,000.00	1,000,000.00		694,000.00	694,000.00									
	Service Provider for the PMS SLB175	PGSD	No	COB	35,000.00	35,000.00		32,723.55	32,723.55									
	Tour Operator for PMT Fam Tour in Clark PR-2023-02-030	DPD	No	COB	953,450.00	953,450.00		867,300.00	867,300.00									
	Service Provider for the PMS Aircon Units/PR-2023-01-014	PGSD	No	COB	109,200.00	109,200.00		80,600.00	80,600.00									
	Service provider for cultural entertainment package total of seven (7) performances PR 2023-01-007	MICE	No	COB	980,000.00	980,000.00		985,000.00	985,000.00									
	Supply and Delivery of Giveaways PH Tour Guides Hybrid Conference 20 Feb. 2023	DPD	No	COB	691,500.00	691,500.00		685,000.00	685,000.00									
	Service Provider for the CMS P8D581/PR-2023-01-009	PGSD	No	COB	60,000.00	60,000.00		34,320.00	34,320.00									
	Tour Operator Services for PH Tour Guides Hybrid Conference in Iloilo	DPD	No	COB	995,000.00	995,000.00		994,888.00	994,888.00									
	Supply and Delivery of F&B for the Dinner Requirements for ASNACC/PR-2023-01-008	MICE	No	COB	300,000.00	300,000.00		192,000.00	192,000.00									
	Supply and Delivery of Entertainment Requirements for ITB, Berlin	IPD	No	COB	943,100.00	943,100.00		897,000.00	897,000.00									
	PMS of TPB Vehicle 118/PR-2023-01-028	PGSD	No	COB	13,000.00	13,000.00		12,731.05	12,731.05									
	PMS of TPB Vehicle 197/PR-2023-01-027	PGSD	No	COB	20,000.00	20,000.00		19,560.04	19,560.04									
	PMS for TPB Vehicle 581/PR-2023-01-026	PGSD	No	COB	20,000.00	20,000.00		19,576.32	19,576.32									
	PMS for TPB Vehicle 157/PR-2023-01-025	PGSD	No	COB	22,000.00	22,000.00		21,394.07	21,394.07									
	Tour Operator Services for ACEM 2023 on 28 - 30 April 2023 at the SMX Convention Center in Clark (3rd posting)/PR-2023-01-022	MICE	No	COB	375,000.00	375,000.00		374,950.00	374,950.00									
	Office Supplies from PS-DBM/PR-2023-01-010	PGSD	No	COB	210,232.84	210,232.84		162,072.91	162,072.91									
	Printing of COO cards and envelopes/PR-2023-02-047	MARCOM	No	COB	75,000.00	75,000.00		70,000.00	70,000.00									
	Courier Services for the Shipping for the 8th International Travel Festival March 2023/PR-2023-02-035	MICE	No	COB	25,000.00	25,000.00		24,000.00	24,000.00									
	Supply and Delivery of Office supplies (Ban Bee) PR-2023-01-011	PGSD	No	COB	37,500.00	37,500.00		31,500.00	31,500.00									
	Supply and Delivery of Office supplies (Accessories) PR-2023-01-011	PGSD	No	COB	729,000.00	729,000.00		697,343.00	697,343.00									

TOURISM PROMOTIONS BOARD
Procurement Monitoring Report as June 30, 2023

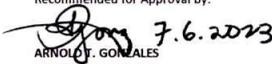
Code / PAP	Procurement Project	PMO/ End User	Is this an Early Procurement Activity	Source of Funds	ABC (PhP)			CONTRACT COST (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks
					TOTAL	MOOE	CO	TOTAL	MOOE	CO		Pre-bid Conf [DD-MMM-YYYY]	Eligibility Check [DD-MMM-YYYY]	Sub/Open of Bids [DD-MMM-YYYY]	Bid Evaluation [DD-MMM-YYYY]	Post Qual [DD-MMM-YYYY]	
ONGOING PROCUREMENT ACTIVITIES																	
	Consulting Services for the Conceptualization, Design, and Management of the Technical Components of the for RTF PR-2023-01-017 : Lot 1 - Cebu	DPD	No	COB	4,072,000.00	4,072,000.00		4,072,000.00	4,072,000.00		(1) Philippine Chambers of Commerce and Industry (2) President Transparency International Philippines (3) Cluster on Culture and Education and Social Issues						
	Consulting Services for the Conceptualization, Design, and Management of the Technical Components of the for RTF PR-2023-01-017 : Lot 2	DPD	No	COB	4,072,000.00	4,072,000.00		4,072,000.00	4,072,000.00		(1) Philippine Chambers of Commerce and Industry (2) President Transparency International Philippines (3) Cluster on Culture and Education and Social Issues						
	EMC for BBMG international launch in Dubai on 6 May 2023 PR 2023-03-082	DPD	No	COB	5,700,000.00	5,700,000.00		5,377,000.00	5,377,000.00		(1) Philippine Chambers of Commerce and Industry (2) President Transparency International Philippines (3) Cluster on Culture and Education and Social Issues						
	Tour Operator Services for TMES PR 2023-03-188 (Lots 1 & 2)	DPD	No	COB	4,481,000.00	4,481,000.00		4,439,800.00	4,439,800.00		(1) Philippine Chambers of Commerce and Industry (2) President Transparency International Philippines (3) Cluster on Culture and Education and Social Issues						
	Tour operator services for the Fam Tours Beijing Chengdu Charters and Wholesalers PR 2023-04-345 (LOT 1: BORACAY)	IPD - N. Asia	No	COB	1,920,160.00	1,920,160.00		1,893,990.00	1,893,990.00								
	Tour operator services for the Fam Tours Beijing Chengdu Charters and Wholesalers PR 2023-04-345 (LOT 2: CEBU-BOHOL)	IPD - N. Asia	No	COB	1,801,360.00	1,801,360.00		1,791,195.00	1,791,195.00								
	Tour operator services for the Fam Tours Beijing Chengdu Charters and Wholesalers PR 2023-04-345 (LOT 3: MANILA)	IPD - N. Asia	No	COB	928,480.00	928,480.00		896,500.00	896,500.00								
	EMC for Worldchefs Asian Presidents Forum PR 2023-05-431	MICE	No	COB	4,003,000.00	4,003,000.00		3,297,000.00	3,297,000.00		(1) Philippine Chambers of Commerce and Industry (2) President Transparency International Philippines (3) Cluster on Culture and Education and Social Issues	12-May-23	12-May-23	12-May-23	10-Jun-23		
	EMC for the Managment of the Quarterly Members' Chat PR 2023-05-458 (2nd posting)	DPD	No	COB	450,000.00	450,000.00		430,000.00	430,000.00								
	EMC for the Dive 7 PR 2023-05-459	DPD	No	COB	850,000.00	850,000.00		850,000.00	850,000.00								
	Tour Operator Services for the Vismin Tourism Congress & Travel Sale 13-15 July 2023 PR 2023-05-583	MICE	No	COB	60,000.00	60,000.00		46,000.00	46,000.00								
	Services of a Production House /Event Management Service Provider - USA Balibayan market VIP Tour 2023 - PAMS PR#2023.06.0737	IPD - Americas	No	COB	500,000.00	500,000.00		400,000.00	400,000.00								
	Supply and Delivery of Giveaways and Collateral Materials for the Philippine Motorcycle Tourism (PMT) - Lot 1 (Drift Roundneck Shirt and Reflective Vest)	DPD	No	COB	3,300,500.00	3,300,500.00		-	-		(1) Philippine Chambers of Commerce and Industry (2) President Transparency International Philippines (3) Cluster on Culture and Education and Social Issues	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23		
	Supply and Delivery of Giveaways and Collateral Materials for the Philippine Motorcycle Tourism (PMT) - Lot 2 - PMT Neck Gear/Bandana with Guide and Pouch and PMT Patches	DPD	No	COB	549,500.00	549,500.00		-	-		(1) Philippine Chambers of Commerce and Industry (2) President Transparency International Philippines (3) Cluster on Culture and Education and Social Issues	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23		
	Supply and Delivery of Giveaways and Collateral Materials for the Philippine Motorcycle Tourism (PMT) - Lot 3 - PMT Stickers	DPD	No	COB	126,000.00	126,000.00		-	-		(1) Philippine Chambers of Commerce and Industry (2) President Transparency International Philippines (3) Cluster on Culture and Education and Social Issues	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23		

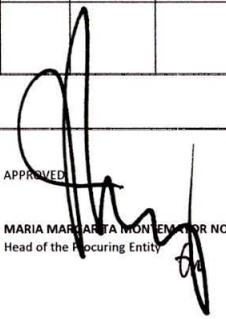
TOURISM PROMOTIONS BOARD
Procurement Monitoring Report as June 30, 2023

Code / PAP	Procurement Project	PMO/ End User	Is this an Early Procurement Activity	Source of Funds	ABC (Php)			CONTRACT COST (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks
					TOTAL	MOOE	CO	TOTAL	MOOE	CO		Pre-bid Conf [DD-MMM-YYYY]	Eligibility Check [DD-MMM-YYYY]	Sub/Open of Bids [DD-MMM-YYYY]	Bid Evaluation [DD-MMM-YYYY]	Post Qual [DD-MMM-YYYY]	
	Services of DMC/Tour Operator - Media Tour and coverage of 11th Regional Travel Fair in Cebu : PAMS PR#2023.06.0658	MARCOM	No	COB	740,000.00	740,000.00											
	Tour Operator Services - Seminars on Digital Marketing, Capacity Building and Skills Development : PAMS PR#2023.06.0807	DPD	No	COB	926,700.00	926,700.00											
	Procurement of Core Switch and HBA Card for Sangfor HCI Hyperconverged : PAMS PR#2023.06.0727	MISD	No	COB	400,000.00	400,000.00											
	Supply and Delivery of Remote Support Software Licenses : PAMS PR#2023.06.743	MISD	No	COB	136,500.00	136,500.00											
	Renewal of "phitex.ph" domain name for three (3) years : PAMS PR#2023.06.0784	MISD	No	COB	12,594.00	12,594.00											
	Tourism Marketing Intelligence Database : PAMS PR#2023.06.0794	CPBD	No	COB	6,500,000.00	6,500,000.00											
	Repair and maintenance - Foton IOB PMS ; PAMS PR#2023.06.0825	PGSD	No	COB	15,145.00	15,145.00											
	CMS for Foton - IOB 843 : PAMS PR#2023.06.0823	PGSD	No	COB	56,517.00	56,517.00											
	EMC for PBM Japan - Nov. 27-30, 2023 : PAMS PR#2023.06.0809	IPD - N. Asia	No	COB	10,780,120.00	10,780,120.00											
	Food and beverages for IAQ Internal and External Audit : Lot 1 - IAQ Internal Audit : PAMS PR#2023.06.0791	CPBD	No	COB	324,000.00	324,000.00											
	Food and beverages for IAQ Internal and External Audit : Lot 2 - IAQ External Audit : PAMS PR#2023.06.0791	CPBD	No	COB	176,000.00	176,000.00											
Total Allotted Budget of On-going Procurement Activities					374,097,495.29	374,097,495.29		27,565,485.00	27,565,485.00								

Prepared by:

ROSELLE D. ROMERO
 Head, BAC Secretariat
 7/6/2023

Recommended for Approval by:

ARNOLD J. GONZALES
 BAC Chairperson

APPROVED

MARIA MARGARITA MONTENAYOR NOGRALES
 Head of the Procuring Entity