

TOURISM PROMOTIONS BOARD Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Delegates Kits for Buyers and Sellers	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	600,000.00	600,000.00		Philippine Travel Exchange (PHITEX 2023)
	Domestic airtickets	Office of the IPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Exchange (PHITEX 2023)
	Venue with F&B and accommodation	Office of the IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	11,520,000.00	11,520,000.00		Philippine Travel Exchange (PHITEX 2023)
	Venue with F&B - Social Functions	Office of the IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	3,850,000.00	3,850,000.00		Philippine Travel Exchange (PHITEX 2023)
	Services of an Event Management Company (PEP Talk)	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	4,997,000.00	4,997,000.00		Philippine Travel Exchange (PHITEX 2023)
	Services of an Event Management Company - Welcome & Closing Dinner	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	2,697,000.00	2,697,000.00		Philippine Travel Exchange (PHITEX 2023)
	Tokens for Speakers	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	30,000.00	30,000.00		Philippine Travel Exchange (PHITEX 2023)
	Giveaways for PEP Talk Attendees	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	161,000.00	161,000.00		Philippine Travel Exchange (PHITEX 2023)
	Transportation Services in Cebu	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,913,000.00	1,913,000.00		Philippine Travel Exchange (PHITEX 2023)
	Transportation Services in Manila	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Exchange (PHITEX 2023)
	Tour Operator Services	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	842,000.00	842,000.00		Philippine Travel Exchange (PHITEX 2023)
	Tour Operator Services	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	12,531,085.00	12,531,085.00		Philippine Travel Exchange (PHITEX 2023)
	First Aid Kit	Office of the IPD	NO	Shopping	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,700.00	2,700.00		Philippine Travel Exchange (PHITEX 2023)
	PR & Publicity	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	444,000.00	444,000.00		Philippine Travel Exchange (PHITEX 2023)
	Uniforms for the Secretariat	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	368,181.72	368,181.72		Philippine Travel Exchange (PHITEX 2023)
	Tour Operator Services	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	2,914,590.00	2,914,590.00		PSP Graduates Agents Fam Trips
	Office and Other Supplies	Office of the IPD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	995,545.00	995,545.00		Tokyo Content Creator's Fam Trip
	Services of a Tour Operator	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	995,559.20	995,559.20		Australian Travel Agents Fam Trip
	Giveaways	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	973,875.00	973,875.00		Asia Dive Expo 2023 (ADEX)
	International airtickets and travel insurance	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	70,000.00	70,000.00		Asia Dive Expo 2023
	Catering Services	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	106,000.00	106,000.00		A Halal Journey Through Filipino-Malaysian Flavors
	International airtickets and travel insurance	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	29,419.86	29,419.86		Travel Weekly Asia - Reader's Choice Awards 2023
	Hiring of Representative for Singapore and Malaysia	ASPAC - Singapore	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	7,272,000.00	7,272,000.00		
	Booth Design and Set-up	ASPAC - Singapore	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	Corporate Budget	3,400,000.00	3,400,000.00		ITB Asia 2023
	Air Tickets with Travel Tax	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	93,295.50	93,295.50		ITB Asia 2023
	Catering Services	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	11,000.00	11,000.00		A Halal Journey Through Filipino-Malaysian Flavors
	Giveaways	ASPAC - Singapore	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	706,753.00	706,753.00		ATF 2024
	Event Management Company	ASPAC - Singapore	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,247,000.00	1,247,000.00		ATF 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International airtickets and travel insurance	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,363,500.00	1,363,500.00		ATF 2024
	International airtickets and travel insurance	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	505,114.02	505,114.02		ATF 2024
	International airtickets and travel insurance	ASPAC - Malaysia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	97,600.00	97,600.00		Malaysia International Travel Mart (MITM)
	Catering Services	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	64,721.28	64,721.28		A Halal Journey Through Filipino-Malaysian Flavors
	International airtickets and travel insurance	ASPAC - Malaysia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	78,292.00	78,292.00		Malaysia Intenational Dive Expo (MIDE)
	Catering Services	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	90,000.00	90,000.00		A Halal Journey Through Filipino-Malaysian Flavors
	Tour Operator	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	398,088.90	398,088.90		Supplemental budget for 2022 Malaysia Media Fam Trip to Cebu and Bohol
	Catering Services	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	125,278.72	125,278.72		A Halal Journey Through Filipino-Malaysian Flavors
	Giveaways	ASPAC - Hongkong	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	293,400.00	293,400.00		Diving Resort Travel (DRT) Hongkong
	International airtickets and travel insurance	ASPAC - Hongkong	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	94,000.00	94,000.00		Diving Resort Travel (DRT) Hongkong
	International airtickets and travel insurance	ASPAC - Hongkong	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	62,408.00	62,408.00		International Travel Expo (ITE)
	Catering Services	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	50,500.00	50,500.00		A Halal Journey Through Filipino - Malaysian Flavors
	Tour Operator Services	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	999,800.00	999,800.00		Hongkong SAR Travel Association Mega Fam Trip
	Lease of Venue ith Food and Beverages and accommodation	ASPAC - Hongkong	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,297,130.00	1,297,130.00		Hongkong SAR Travel Association Mega Fam Trip
	Transportation requirements	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	144,000.00	144,000.00		Hongkong SAR Travel Association Mega Fam Trip
	Catering Services	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	52,500.00	52,500.00		A Halal Journey Through Filipino - Malaysian Flavors
	International airtickets and travel insurance	ASPAC - Taiwan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	36,500.00	36,500.00		International Travel Expo (ITE)
	International airtickets and travel insurance	ASPAC - Taiwan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	101,010.00	101,010.00		Taipei Tourism Expo 2024
	Tour Operator	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	976,230.00	976,230.00		VIP Fam Tour
	Lease of Venue with F&B	ASPAC - Taiwan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,840,800.00	1,840,800.00		VIP Familiarization Tour
	International airtickets and travel insurance	ASPAC - Taiwan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	48,000.00	48,000.00		Taipei Tourism Expo 2024
	Both components and transportation expenses	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	587,000.00	587,000.00		2023 Korea Travel Show
	Airfare with travel insurance	North Asia - Korea	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	4th Quarter of 2023	Corporate Budget	57,300.00	57,300.00		2024 Korea Travel Show
	Airfare with travel insurance	North Asia - Korea	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	272,552.30	272,552.30		Closing of Korea Showroom
	Event Management Company	North Asia - China	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	993,000.00	993,000.00		China Outbound Tourism and Travel Market (COTTM 2023)
	Production of Giveaways	North Asia - China	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	272,400.00	272,400.00		China Outbound Tourism and Travel Market (COTTM 2023)

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	Airfare with travel insurance	North Asia - China	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	73,000.00	73,000.00		China Outbound Tourism and Travel Market (COTTM 2023)
	Tour Operator	North Asia - China	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	4,144,399.88	4,144,399.88		Invitational program
	Tour Operator	North Asia - China	NO	Competitive Bidding	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	2,945,250.00	2,945,250.00		Mega Familiarization trip - Southern China Travel Agents
	Tour Operator	North Asia - China	NO	Competitive Bidding	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	3,193,200.00	3,193,200.00		Philippine-China Travel Expo with Media Fam Trip
	Airfare with travel insurance	North Asia - Japan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	232,210.00	232,210.00		Marine Diving Fair 2023
	Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	47,984.00	47,984.00		Marine Diving Fair 2024
	Event Management Company	North Asia - Japan	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	6,160,000.00	6,160,000.00		Philippine Business Mission - Tokyo
	Airfare with travel insurance	North Asia - Japan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	318,265.20	318,265.20		Philippine Business Mission - Tokyo
	Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	371,356.00	371,356.00		Philippine Business Mission - Tokyo
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	978,000.00	978,000.00		Philippine Business Mission - Tokyo
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	997,900.00	997,900.00		Philippine Business Mission - Tokyo
	Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	98,600.00	98,600.00		Safe Bangon Turismo
	Event Management Company	North Asia - Japan	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	4,620,000.00	4,620,000.00		Philippine Business Mission - Osaka
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	449,800.00	449,800.00		West Japan ESL Familiarization Trip
	Supplies	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,633.00	6,633.00		Administrative Expenses
	Event Management Company	North Asia - Japan	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	4,893,280.00	4,893,280.00		Tourism Expo Japan
	Airfare with travel insurance	North Asia - Japan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	268,000.00	268,000.00		Tourism Expo Japan
	Airtickets with travel insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	252,000.00	252,000.00		USTOA Annual Conference
	Give-aways	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	100,000.00	100,000.00		USTOA Annual Conference
	Airtickets with travel insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	114,626.00	114,626.00		ASTA Global Convention
	Services of a Tour Operator	Americas	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	2,398,100.00	2,398,100.00		ASTA Marketing Partnership
	Airtickets with travel insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	225,358.00	225,358.00		ASTA Marketing Partnership
	Lease of Venue with F&B	Americas	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	980,000.00	980,000.00		Consumer campaigns for the Balikbayan market through VIP Tour 2023
	Services of a Production House	Americas	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	400,000.00	400,000.00		Consumer campaigns for the Balikbayan market through VIP Tour 2023
	Services of a Tour Operator	Americas	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,182,115.00	1,182,115.00		Joint Fam Trip with agents, toru operators and airline
	Services of a Tour Operator	Americas	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	999,856.00	999,856.00		Joint Fam Trip with Starlux airlines, agents and operators
	Services of a Tour Operator	Americas	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Joint Fam Trip with Skybird Travel and Tours, agents and operators
	Services of a Tour Operator	Americas	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,349,317.00	1,349,317.00		Fam Trips for Travel Agents from USA
	Services of a Tour Operator	Americas	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,292,407.00	1,292,407.00		Fam Trips for Dive Operators, Media and Influencers

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	Booth Design and Construction	Americas	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	6,988,800.00	6,988,800.00		Diving Equipment and Marketing Association (DEMA) Show
	Airtickets with travel insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	472,545.00	472,545.00		Diving Equipment and Marketing Association (DEMA) Show
	Airtickets with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	246,416.00	246,416.00		International Tourism and Travel Show (ITTS)
	Lease of Venue with F&B	Americas	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	560,000.00	560,000.00		Balikbayan Market through Winter Escapade 2024
	Services of a Production House	Americas	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	430,000.00	430,000.00		Balikbayan Market through Winter Escapade 2024
	Services of a Tour Operator	Americas	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,070,718.00	1,070,718.00		Fam Trip - Asian Tourism Organization, Tour Op and Airline
	Services of a Tour Operator	Americas	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,552,448.37	1,552,448.37		Fam Trip for Travel Agents from USA and Canada in partnership with an airline
	International Airtickets	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	185,500.00	185,500.00		International Boat Sho Dusseldorf 2024
	Services of a Production House	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	995,480.00	995,480.00		International Tourismus Borse (ITB) 2023
	International Airtickets	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,032,000.00	1,032,000.00		International Tourismus Borse (ITB) 2024
	A3 Dive Maps Re-printing	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	210,000.00	210,000.00		Go Diving Show 2023
	Promotional materials	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	500,000.00	500,000.00		Go Diving Show 2023
	Airtickets with travel insurance	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	110,492.00	110,492.00		Go Diving Show 2023
	EMC for Philippine Booth Activities	EAMI	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	3,442,407.83	3,442,407.83		World Travel Market 2023
	International airfare and train fare	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	350,000.00	350,000.00		World Travel Market 2023
	International airticket	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	454,500.00	454,500.00		World Travel Market 2023
	Giveaways	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	288,000.00	288,000.00		World Travel Market 2023
	Shipping cost/Courier	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	185,000.00	185,000.00		World Travel Market 2023
	International airticket	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	126,250.00	126,250.00		Arabian Travel Mart for 2023
	International airticket	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	131,300.00	131,300.00		Arabian Travel Mart for 2023
	Shipping cost/Courier	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	200,000.00	200,000.00		Arabian Travel Mart for 2023
	Event Management Company	EAMI	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	4,533,750.00	4,533,750.00		Outbound Travel Market 2024
	International airticket	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	272,448.00	272,448.00		Outbound Travel Market 2024
	International airticket	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	360,600.00	360,600.00		Four City Roadshow in India
	Tour Operator for PMT Riders Fam Trip and Content Creation Rides	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	984,388.00	984,388.00		Philippine Motorcycle Tourism
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	24,369.60	24,369.60		Philippine Motorcycle Tourism
	Enhancement and maintenance of PMT Website and FB page	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	295,000.00	295,000.00		PMT Website
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	867,300.00	867,300.00		Clark Motorcycle Festival
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	120,000.00	120,000.00		3rd Pina Festival and Unity Ride

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOV with Food and beverages	Domestic	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	999,999.00	999,999.00		Vespa National Days
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	399,950.00	399,950.00		Support our Troops 2023
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	880,000.00	880,000.00		ATPI Philippine Loop Adventure Tour
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	149,950.00	149,950.00		MCBBC Bike Rally
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	299,950.00	299,950.00		Mindanao Freedom Ride
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	299,999.22	299,999.22		HOG Rally
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	149,950.00	149,950.00		Visayas Confederation of Big Bike Clubs of the Phils.
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	199,950.00	199,950.00		Siqjujor Moto Camp
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	559,950.00	559,950.00		Vespa Pilipinas Tourism Rally
	Production, Supply and Delivery of PMT giveaways	Domestic	NO	Competitive Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	3,230,290.00	3,230,290.00		PMT giveaways
	Logistics Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	741,802.72	741,802.72		Engagement with PMT Ambassador through various events
	EMC for PMT Anniversary	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	3,899,000.00	3,899,000.00		PMT
	EMC in Region I	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	932,500.00	932,500.00		PMT Launch
	EMC in RegionVII	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	890,000.00	890,000.00		PMT Launch
	Tour Operator Services - Lot 1 to 4	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	9,270,920.00	9,270,920.00		Domestic Tourism Influencers Program (DTIP)
	Domestic airtickets - Albay/Iloilo	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Tourism Influencers Program (DTIP)
	Domestic airtickets - Socsargen	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Tourism Influencers Program (DTIP)
	Domestic airtickets - Romblon	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	500,000.00	500,000.00		Domestic Tourism Influencers Program (DTIP)
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	-	-		Domestic Tourism Influencers Program (DTIP)- Validation (Nueva Vicaya, Davao Del Sur and City, BARMM and Romblon)
	Tour Operator Services (Masbate)	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,770,482.00	1,770,482.00		Domestic Tourism Influencers Program (DTIP)
	Printing and Delivery of Travel Passport	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,506,655.00	2,506,655.00		Bisita Be My Guest (BBMG)
	EMC for BBMG International launch in Dubai	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	5,377,000.00	5,377,000.00		Bisita Be My Guest (BBMG)
	International airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	627,664.00	627,664.00		Bisita Be My Guest (BBMG) in Dubai
	Travelling expenses	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	180,456.20	180,456.20		Bisita Be My Guest (BBMG) in Dubai
	EMC for BBMG international launch in Singapore	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	4,777,000.00	4,777,000.00		Bisita Be My Guest (BBMG) in Singapore
	International airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	600,000.00	600,000.00		Bisita Be My Guest (BBMG) in Singapore
	International airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	509,245.00	509,245.00		Bisita Be My Guest (BBMG) in Japan
	International airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	414,800.00	414,800.00		Bisita Be My Guest (BBMG) in Frankfurt, Germany
	International airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	716,079.00	716,079.00		Bisita Be My Guest (BBMG) in LA San Francisco
	EMC for Philippine Night	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	4,777,000.00	4,777,000.00		Bisita Be My Guest (BBMG) in London, UK

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,152,000.00	1,152,000.00		Bitsa Be My Guest (BBMG) in London, UK
	Tour Operator for the 360 Virtual Reality Tour (VRT) Lots 1-5	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	3,995,000.00	3,995,000.00		Tour Operator for the 360 Virtual Reality Tour (VRT) Lots 1-5
	Lease of Venue ith F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,756,281.91	1,756,281.91		Travel Philippine App
	Service Provider to design and implement the seminar	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	738,500.00	738,500.00		Tourism Marketing Educational Seminar
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	4,881,600.00	4,881,600.00		Tourism Marketing Educational Seminar
	Customized giveaays	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	250,000.00	250,000.00		Tourism Marketing Educational Seminar
	International airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	-	-		Sustainable Community Based-Tourism Destinations
	Tour Operator - Community Based Tourism Marketing Enhancement - Lot 1 to 6	Domestic	NO	Competitive Bidding	2nd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	10,673,095.00	10,673,095.00		Sustainable Community Based-Tourism Destinations
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,956,000.00	1,956,000.00		Sustainable Community Based-Tourism Destinations - Argao, Cebu
	Domestic Airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	235,978.00	235,978.00		Sustainable Community Based-Tourism Destinations
	Events Management Company	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	4,477,000.00	4,477,000.00		Sustainable Community Based-Tourism Destinations
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	999,800.00	999,800.00		CBT Workshop in Davao
	Domestic Airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	523,000.00	523,000.00		CBT Workshop in Davao
	Web Management and Maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023	Corporate Budget	874,530.00	874,530.00		TPB Membership Program
	Venue Rental with F&B	Domestic	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,173,804.00	1,173,804.00		TPB Membership Program
	Events Management Company	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,295,000.00	1,295,000.00		TPB Membership Program
	Events Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	430,000.00	430,000.00		Member's Chat
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023	Corporate Budget	900,000.00	900,000.00		CSR Activity of Members
	CSR Kits	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023	Corporate Budget	213,000.00	213,000.00		CSR Activity of Members
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	899,500.00	899,500.00		Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)
	Events Management Company	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,465,000.00	1,465,000.00		Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,554,000.00	1,554,000.00		TPB Membership familiarization trip
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program
	Printing of banners	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	43,300.00	43,300.00		Support to stakeholders and associations - PTAA
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	190,850.00	190,850.00		Support to stakeholders and associations - PHILTOA
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	63,950.00	63,950.00		Support to stakeholders and associations - Philippine Airlines Awards
	Venue Rental	Domestic	NO	Direct Contracting	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Support to stakeholders and associations - ATOP
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	164,693.10	164,693.10		Support to stakeholders and associations - ATOP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	857,950.00	857,950.00		Marketing Support to LGUS, BARMM and attached agencies
	Events Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	424,999.68	424,999.68		Marketing Support to LGUS, BARMM and attached agencies
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	663,500.00	663,500.00		Marketing Support to Province of Ilocos
	Website maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	480,000.00	480,000.00		Regional Travel Fair website
	Events Management Company (2runs)	Domestic	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	4,072,000.00	4,072,000.00		Regional Travel Fair
	Booth Contractor (2runs)	Domestic	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	4,072,000.00	4,072,000.00		Regional Travel Fair
	Venue with F&B and accommodation (Cebu)	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,690,000.00	1,690,000.00		Regional Travel Fair
	Venue with F&B and accommodation (La Union)	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,560,000.00	1,560,000.00		Regional Travel Fair
	Tour Operator Services (2runs)	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	5,811,880.00	5,811,880.00		Regional Travel Fair
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	549,750.00	549,750.00		Regional Travel Fair
	Site validation expenses	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	140,100.00	140,100.00		Regional Travel Fair
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	994,888.00	994,888.00		Tour Guide Conference
	Airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	696,408.90	696,408.90		Tour Guide Conference
	Tokens and Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	685,000.00	685,000.00		Tour Guide Conference
	Airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	122,070.30	122,070.30		Joint Promotions Program
	Airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	45,000.00	45,000.00		IT&CMA Asia 2023
	International airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	37,330.00	37,330.00		MICE Korea Roadshow 2023
	Cultural Entertainment for 1st Quarter	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	895,000.00	895,000.00		Enhance MICE Program
	Cultural Entertainment for 2nd Quarter	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	875,000.00	875,000.00		Enhance MICE Program
	Cultural Entertainment for 3rd and 4th Quarter	MICE	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,780,000.00	1,780,000.00		Enhance MICE Program
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	920,000.00	920,000.00		Enhance MICE Program
	Services of an Event Management Company - Cybersphere	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	699,990.00	699,990.00		Enhance MICE Program
	Services of an Event Management Company - Woongin Think Big+B27	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	295,522.20	295,522.20		Enhance MICE Program
	Services of Tour Operator/DMCv-ACEM 2023	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	374,950.00	374,950.00		Enhance MICE Program
	Services of Tour Operator - Intl Conference of Information Commissioners	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	156,316.00	156,316.00		Enhance MICE Program
	F&B Dinner Requirements - AFG Incentive	MICE	NO	Direct Contracting	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	495,000.00	495,000.00		Enhance MICE Program
	Services of Tour Operator - POA 74th Annual Congress	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	306,321.30	306,321.30		Enhance MICE Program
	F&B Dinner Requirements - ASNACC	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	192,000.00	192,000.00		Enhance MICE Program
	F&B Dinner Hosting (LOANI)	MICE	NO	Direct Contracting	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	700,000.00	700,000.00		Enhance MICE Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	F&B Hosting (snacks for 200 pax) - Tourism Congress of the Philippines Annual General Membership Meeting (AGMM) 2023	MICE	NO	Direct Contracting	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	189,999.30	189,999.30		Enhance MICE Program
	Food & Beverage for Intl Floral Master Class	MICE	NO	Direct Contracting	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	300,000.00	300,000.00		Enhance MICE Program
	Shipment/Courier - Mirage Travel Incentive Trip	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	13,500.00	13,500.00		Enhance MICE Program
	Shipment/Courier -International Travel Festival	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	23,400.00	23,400.00		Enhance MICE Program
	Give-aways - Token	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	975,000.00	975,000.00		Enhance MICE Program
	Production of Giveaways and Satin Ribbons	MICE	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,982,500.00	1,982,500.00		Enhance MICE Program
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	165,000.00	165,000.00		ICCA Congress 2023
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	80,834.00	80,834.00		AFECA
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,103,000.00	1,103,000.00		PCMA
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	256,609.60	256,609.60		AIME 2023
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	286,114.00	286,114.00		SMU International
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	86,000.00	86,000.00		M&C Asia Connections
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	207,322.00	207,322.00		Meet the Bidder and Meeting Industry Sustainability Forum 2023
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	240,000.00	240,000.00		IT&CMA 2023
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	229,315.00	229,315.00		MICE Road Show in Korea
	Events Management Company	MICE	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	2,887,600.00	2,887,600.00		Association Summit
	Giveaways for Trade Shows	MICE	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	2,517,300.00	2,517,300.00		
	Tour Operator Services	MICE	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,666,000.00	1,666,000.00		MICECON 2023 - Davao
	Tour Operator Services	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	500,000.00	500,000.00		MICECON 2023 - Davao
	Events Management Company	MICE	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	11,180,000.00	11,180,000.00		MICECON 2023 - Davao
	Transportation Services	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		MICECON 2023 - Davao
	Venue with F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,488,008.60	2,488,008.60		MICECON 2023 - Davao
	Transportation Services	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	249,760.00	249,760.00		Asia 7's
	Events Management Company	MICE	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	3,070,239.10	3,070,239.10		MICECON 2023 - Davao
	International aritickets with insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,769,212.49	2,769,212.49		World Chefs Asian President Forum
	Luggage Bags	MICE	NO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	50,000.00	50,000.00		
	Business Cards - MICE Personnel	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	18,000.00	18,000.00		
	Service of Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	280,000.00	280,000.00		Manila Visit of Kansai Prefecture Ambassador
	Business Cards	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	59,520.00	59,520.00		
	Service of Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	64,900.00	64,900.00		HRRACI - 1st VISMIN Tourism Congress and Travel Sale

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Additional airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	10,790.80	10,790.80		Meet the Bidder
	Digital Marketing Agency - Integrated Marketing Communications	MARCOM	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	29,999,872.00	29,999,872.00		
	Local Media Agency for Content Development and Third Party Audit	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	980,000.00	980,000.00		
	Domestic airline ticket for Media and Influencers for Badian Wayfinder launch	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	241,300.00	241,300.00		
	Services of a Tour Operator for Media and Influencers for Regional Travel Fair in Cebu	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	739,988.00	739,988.00		
	Services of a Tour Operator for Media and Influencers for Regional Travel Fair in Ilocos	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	915,000.00	915,000.00		
	Event Management Company	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	990,000.00	990,000.00		Media Appreciation Day
	Venue with F&B	MARCOM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	730,240.00	730,240.00		Influencers Appreciation Day
	International airtickets for Expo Design Team	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	995,000.00	995,000.00		Philippine Design Expo Team for World Expo 2025
	Services of a Tour Operator/Ground Handling	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	985,535.71	985,535.71		Philippine Design Expo Team for World Expo 2025
	Media Monitoring Services	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	298,144.00	298,144.00		
	Production of Philippine Flag Pins	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	625,000.00	625,000.00		Production of general collaterals
	Roundneck shirt with LTP Logo	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	791,010.00	791,010.00		Production of general collaterals
	Foldable Luggage Organizer	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	855,575.00	855,575.00		Production of general collaterals
	T'nalak Tray with Special Packaging	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	450,000.00	450,000.00		Production of general collaterals
	T'nalak Bread Plate Set fo 4 with Special Packaging	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Production of general collaterals
	T'nalak coasters with Special Packaging	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	336,000.00	336,000.00		Production of general collaterals
	BBMG Flyers	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	60,000.00	60,000.00		Production of BBMG Collaterals
	BBMG Pull-Up Banners	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	39,200.00	39,200.00		Production of BBMG Collaterals
	BBMG Round Neck White T-Shirt	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	892,000.00	892,000.00		Production of BBMG Collaterals
	BBMG Dry Bag	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	785,575.00	785,575.00		Production of BBMG Collaterals
	BBMG Promo Bag/Non-Woven	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Production of BBMG Collaterals
	BBMG Banners with Modular Frames	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	190,000.00	190,000.00		Production of BBMG Collaterals
	Printing and production of 2024 TPB Desk Calendars	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	889,584.00	889,584.00		Printing of collateral materials
	Printing of Regional Brochure for WTM 2023	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	395,000.00	395,000.00		Printing of collateral materials
	Dive Brochures	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	62,500.00	62,500.00		Printing of collateral materials
	Production of pull-up banners	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	105,000.00	105,000.00		Printing of collateral materials
	Production of Destinal Modular Frames	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	900,000.00	900,000.00		Printing of collateral materials
	Reprinting of Regional Brochures	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	800,000.00	800,000.00		Printing of collateral materials
	Printing of LTP Stickers	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	150,000.00	150,000.00		Printing of collateral materials
	Hiring of Marketing Consultant	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	720,000.00	720,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services for the Strategic Plannign workshop for PR & Soc Media	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		
	Shipment	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	305,000.00	305,000.00		
	International airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	35,000.00	35,000.00		Asia Dive Expo 2023
	International airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	84,607.00	84,607.00		Arabian Travel Market 2023
	International airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	87,000.00	87,000.00		Travel Expo Japan (TEJ) 2023
	International airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	42,500.00	42,500.00		IT&CM 2023
	International airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	176,736.00	176,736.00		World Travel Market (WTM) 2023
	International airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	157,515.00	157,515.00		DEMA 2023
	Blank card for COO	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	75,000.00	75,000.00		
	Business Cards	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	21,760.00	21,760.00		
	Christmas Packaging	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	297,800.00	297,800.00		
	Project Consultant	Expo 2025 Secretariat	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		World Expo 2025, Osaka Japan
	International airtickets	Expo 2025 Secretariat	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	3,200,000.00	3,200,000.00		World Expo 2025, Osaka Japan
	Pre-Event PR & Communications Digital Marketing	Expo 2025 Secretariat	NO	Competitive Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	15,000,000.00	15,000,000.00		World Expo 2025, Osaka Japan
	Business cards	OCOO	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	26,040.00	26,040.00		for COO's office
	Venue with F&B	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	180,000.00	180,000.00		Regular Board meetings
	Tour Operator	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	745,944.00	745,944.00		Regular Board meetings
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	988,000.00	988,000.00		ISO
	ISO (Venue and banquet expenses)	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	800,000.00	800,000.00		ISO Trainings
	Food and Beverage (inclusive of delivery charges)	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	450,000.00	450,000.00		To facilitate the 2023 Customer Satisfaction Survey
	Hiring of a Research Agency	CPBD	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,341,760.00	1,341,760.00		Annual Report 2023
	Hiring of a Graphic Design Artist for the TPB Annual Reports	CPBD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	168,720.40	168,720.40		Corporate Communications
	Hiring of Technical Writer for the 2023 Annual Reports	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	240,000.00	240,000.00		Corporate Communications
	Tour Operator Services - 1st leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	540,352.00	540,352.00		Corporate Planning Seminar and Workshop
	Tour Operator Services - 2nd leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	752,000.00	752,000.00		Corporate Planning Seminar and Workshop
	Supply and delivery of CSR Goods	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	345,000.00	345,000.00		Market Intelligence Report
	Tourism Marketing Intelligence Database	CPBD	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	5,922,713.44	5,922,713.44		Business Development Initiatives
	Creation of 2022-2023 Market Brief	CPBD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	870,000.00	870,000.00		Market Intelligence Report
	Hiring of Consultant/Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	930,000.00	930,000.00		Corporate Planning Seminar and Workshop

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,446,150.00	1,446,150.00		Corporate Planning Seminar and Workshop
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,425,400.00	1,425,400.00		Corporate Planning Seminar and Workshop
	Transportation Expenses	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	210,000.00	210,000.00		ISO Internal/External Audit
	Printing of TPB Annual Report	CPBD	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	149,480.00	149,480.00		Administrative Expenses
	Renewal to CD Asia Online (Laws and Jurisprudence)	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	15,162.00	15,162.00		Subscription to Online Research/ Portal References
	CD Asia for 14 Libraries - 7 Major and 7 Minor	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	176,400.00	176,400.00		Subscription to Online Research/ Portal References
	Business Cards for Legal Personnel	Legal	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	2,700.00	2,700.00		
	Video Conferencing Equipment	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	379,812.00		379,812.00	
	HBA and Core Switch	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	398,000.00		398,000.00	
	Structured Cabling	MISD	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	2,390,029.88		2,390,029.88	
	Internet Service Provider (Legaspi Towers 300)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	979,997.76	979,997.76		
	Internet Service Provider (Five Ecom)	MISD	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	2,150,400.00	2,150,400.00		
	Google Workspace	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	944,749.01	944,749.01		
	Microsoft Licenses	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	2,116,060.80	2,116,060.80		
	Other Software Subscriptions (Public Bidding)	MISD	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,361,230.00	1,361,230.00		
	Other Software Subscriptions (SVP)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	5,203,677.00	5,203,677.00		
	Cloud Infrastructure Subscription and Managed Services	MISD	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	5,340,000.00	5,340,000.00		
	Cybersecurity Management	MISD	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	3,450,000.00	3,450,000.00		
	eResource Portal	MISD	NO	Competitive Bidding	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,400,000.00	1,400,000.00		
	Other ICT Consultancy Services	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	978,724.42	978,724.42		
	Hosting Service for Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	930,600.00	930,600.00		
	Hosting Service Domain name: "micecon.ph"	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,198.88	4,198.88		
	Hosting Service Domain name subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	11,330.00	11,330.00		
	Other Semi Expendable IT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	522,000.00	522,000.00		
	Repairs and maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	144,750.00	144,750.00		
	Cabinet - 3-layers	Finance	NO	Shopping	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	69,000.00	69,000.00		
	Electric Typewriter	Finance	NO	Shopping	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	49,000.00	49,000.00		
	Airtickets	Finance	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	27,642.20	27,642.20		
	Consulting Services	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	310,032.00	310,032.00		Competency based Assessment for Candidates to Vacant Positions
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	287,040.00	287,040.00		In-house learning sessions
	Venue with F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	297,600.00	297,600.00		In-house learning sessions
	Food and Beverages	PHRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	273,792.00	273,792.00		Employee engagement - TPB Townhall
	Birthday Cake for 2024	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	230,000.00	230,000.00		Employee engagement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator Services	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	397,000.00	397,000.00		Time of Reflection - Spiritual
	Management fee - Program Facilitator	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	490,000.00	490,000.00		Year-End Activities/Team building
	Venue with F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	2,596,032.00	2,596,032.00		Year-End Activities/Team building
	Transportation requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	290,000.00	290,000.00		Year-End Activities/Team building
	Uniform and Tokens	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	475,200.00	475,200.00		Year-End Activities/Team building
	Grocery packs	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	971,256.00	971,256.00		Year-End Activities/Team building
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	198,000.00	198,000.00		Learning Over Lunch and January Townhall Meeting for 2024
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	641,000.00	641,000.00		Learning Over Lunch and January Townhall Meeting for 2024
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	448,200.00	448,200.00		Civil Service Month - Taunang Parangal sa Bayaning Pilipino
	Tokens for PRAISE activities	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	467,500.00	467,500.00		Program Awards and Incentive for Service Excellence
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	4th Quarter of 2023	Corporate Budget	152,000.00	152,000.00		Health and Wellness
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	358,050.00	358,050.00		Health and Wellness
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	73,336.50	73,336.50		Health and Wellness
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	177,000.00	177,000.00		Health and Wellness
	Mental Fitness Assessment	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	78,400.00	78,400.00		Health and Wellness
	Events Management Company	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	640,000.00	640,000.00		Health and Wellness
	Alcohol	PHRDD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	48,000.00	48,000.00		COVID 19 Response Items
	Facemask	PHRDD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	64,800.00	64,800.00		COVID 19 Response Items
	Vitamins	PHRDD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	284,400.00	284,400.00		COVID 19 Response Items
	Zip Lock	PHRDD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	760.00	760.00		COVID 19 Response Items
	Antigen Test Kit	PHRDD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	30,983.01	30,983.01		COVID 19 Response Items
	Printing and Production of IEC materials (brochures, flyers, jackets, shirts, etc.	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	771,630.00	771,630.00		Gender and Development - IEC materials
	Tour Operator Services	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	605,000.00	605,000.00		Gender Sensitivity Training
	Technical Advisor	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	990,000.00	990,000.00		GAD
	Administrative expenses	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	882.00	882.00		
	ID Printer	PHRDD	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	11,000.00	11,000.00		
	Photo Services	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	432,000.00	432,000.00		TB ID Card
	Office Uniform	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	690,000.00	690,000.00		Charge to PS Budget
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	717,481.91	717,481.91		Daily operations supplies
	Office Supplies	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,314,976.00	4,314,976.00		Daily operations supplies
	Office Supplies	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	48,426.84	48,426.84		Daily operations supplies
	Other Supplies Expenses	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	120,925.00	120,925.00		Daily operations supplies
	Other Supplies Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000.00	2,000.00		Business Cards
	Cabinet Lateral 3 layer	PGSD	NO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	205,100.00	205,100.00		Semi-expendable properties
	Cabinet Lateral 4 layers	PGSD	NO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	474,500.00	474,500.00		Semi-expendable properties
	Mobile Pedestal	PGSD	NO	Shopping	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	30,000.00	30,000.00		Semi-expendable properties
	Steel Storage Filing Cabinet with Swing Door - 6 layers inside	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	14,500.00	14,500.00		Semi-expendable properties
	Printer	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	498,880.00	498,880.00		Semi-expendable properties
	Air Purifier	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	443,280.00	443,280.00		Semi-expendable properties
	Conference Microphone for Board Room and BAC Room	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	168,000.00	168,000.00		Semi-expendable properties

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable Party System	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	24,000.00	24,000.00		Semi-expendable properties
	Walking Treadmill	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	50,000.00	50,000.00		Semi-expendable properties
	Refrigerator, inverter	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	73,787.70	73,787.70		Semi-expendable properties
	Microwave, Heavy Duty	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	27,925.92	27,925.92		Semi-expendable properties
	Coffee Maker	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	2,209.08	2,209.08		Semi-expendable properties
	Coffee Maker, high-end	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	48,708.00	48,708.00		Semi-expendable properties
	Oven Toaster	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	6,639.54	6,639.54		Semi-expendable properties
	Electric Fan	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	23,978.85	23,978.85		Semi-expendable properties
	Electric Airpot	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	6,150.00	6,150.00		Semi-expendable properties
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	1,476,912.41	1,476,912.41		
	Drinking Water	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	87,780.00	87,780.00		
	Rent of Office Space	PGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	17,941,724.58	17,941,724.58		
	Plant rental	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	631,320.00	631,320.00		
	Repair and Maintenance-Office Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	77,453.00	77,453.00		
	Repair and Maintenance-Furniture and Fixture	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	188,628.00	188,628.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	469,028.04	469,028.04		
	Other MOOE	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	792,089.00	792,089.00		
	Office Building Renovation	PGSD	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	5,800,000.00		5,800,000.00	

Prepared by:


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Recommending Approval:


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 BAC Member

On Official Travel
RAMON JULIAN DE VEYRA, JR.
 BAC Provisional Member

Approved by:


MARIA MARGARITA MONTEMAYOR NOGRALES
 Chief Operating Officer
 Tourism Promotions Board

31 January 2024


ATTY. GREGORY NUEGA
 BAC Vice-Chairperson


ARNOLD GONZALES
 BAC Chairperson

N.A.
 BAC Member
 (End-User Representative)