

ANNEX B

TOURISM PROMOTIONS BOARD (TPB) Procurement Monitoring Report as of July 31, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
PMS SLG274		PGSD	NO	Direct Contracting		04-Jan-21							2021-004 / 1-11-2021	18-Jan-21	25-Jan-21	25-Jan-21	01-Jun-21	01-Jun-21	Corporate Budget	45,000.00	45,000.00		43,908.56	43,908.55								
PPE for Jan-Feb. 2021		PGSD	NO	Shopping		11-Jan-21							2021-016 / 1-23-2021	28-Jan-21	04-Feb-21	04-Feb-21	09-Feb-21	09-Feb-21	Corporate Budget	325,650.00	325,650.00		145,650.00	145,650.00								
Pest control 2021		PGSD	NO	NP-53.9 - Small Value Procurement		07-Jan-21							2021-013 / 01-22-2021	26-Jan-21	29-Jan-21	29-Jan-21	on-going	on-going	Corporate Budget	100,000.00	100,000.00		69,777.00	69,777.00								
Office disinfection 2021		PGSD	NO	NP-53.9 - Small Value Procurement		05-Jan-21							2021-008 / 01-18-2021	21-Jan-21	25-Jan-21	25-Jan-21	on-going	on-going	Corporate Budget	300,000.00	300,000.00		191,040.00	191,040.00								
Jot form 1year subscription		MSD	NO	NP-53.9 - Small Value Procurement		05-Jan-21							2021 - 007 / 1-18-2021	19-Jan-21	25-Jan-21	25-Jan-21	12-Mar-21	12-Mar-21	Corporate Budget	66,000.00	66,000.00		59,000.00	59,000.00						12-Mar-21		
Car Battery for UON104		PGSD	NO	Shopping		25-Jan-21							2021-022 / Feb. 1, 2021	08-Feb-21	11-Feb-21	11-Feb-21	17-Feb-21	17-Feb-21	Corporate Budget	9,000.00	9,000.00		5,900.00	5,900.00								
Shuttle for Feb. 2021		PGSD	NO	NP-53.9 - Small Value Procurement		11-Jan-21							2021-011 / 01-21-2021	29-Jan-21	29-Jan-21	03-May-21	03-May-21	03-May-21	Corporate Budget	995,500.00	995,500.00		826,220.00	826,220.00								
Office lease 3f Legaspi Towers 300		PGSD	NO	Lease of Real Property and Venue		07-Jan-21							2021-023 / 02-04-2021	16-Feb-21	19-May-21	19-May-21	on-going	on-going	Corporate Budget	739,200.00	739,200.00		750,493.14	750,493.14								
Storage lease 3f Legaspi Towers 300		PGSD	NO	Lease of Real Property and Venue		07-Jan-21							2021-028 / 03-19-2021	12-Mar-21	16-Jun-21	17-Jun-21	on-going	on-going	Corporate Budget	579,600.00	579,600.00		568,963.78	568,993.78								
Production and delivery of 200pcs TPB Certificate Journal		PHRDD	NO	NP-53.9 - Small Value Procurement		11-Jan-21							2021-010 / Jan. 19, 2021	29-Jan-21	29-Jan-21	18-Mar-21	18-Mar-21	Corporate Budget	200,000.00	200,000.00		197,000.00	197,000.00									
Glass Plaque for 2 Dec. Retirees		PHRDD	NO	NP-53.9 - Small Value Procurement		11-Jan-21							2021 - 006 / 1-13-2021	19-Jan-21	19-Jan-21	25-Jan-21	02-Feb-21	02-Feb-21	Corporate Budget	5,000.00	5,000.00		5,000.00	5,000.00								
Foton Battery		PGSD	NO	Shopping		25-Jan-21							2021-022 / Feb. 1, 2021	08-Feb-21	11-Feb-21	11-Feb-21	15-Feb-21	15-Feb-21	Corporate Budget	9,000.00	9,000.00		7,800.00	7,800.00								
Food and beverage for the Jan. Board Meeting		OCBS	NO	NP-53.9 - Small Value Procurement		14-Jan-21							2021-009 / Jan. 19, 2021	21-Jan-21	25-Jan-21	25-Jan-21	28-Jan-21	28-Jan-21	Corporate Budget	25,000.00	25,000.00		24,000.00	24,000.00								
PMS Toyota Rush		PGSD	NO	Direct Contracting		15-Jan-21							2021-019 / Jan.28, 2021	03-Feb-21	08-Feb-21	08-Feb-21	08-Feb-21	08-Feb-21	Corporate Budget	15,000.00	15,000.00		14,533.28	14,533.28								
Unit 4-4 repair		PGSD	NO	NP-53.9 - Small Value Procurement		27-Jan-21							2021-033 / Feb. 11, 2021	22-Feb-21	26-Feb-21	03-Mar-21	on-going	on-going	Corporate Budget	1,000,000.00	1,000,000.00		995,000.00	995,000.00								
A3 toners		PGSD	NO	Shopping		16-Jan-21							2021-15/ Jan.22, 2021	26-Jan-21	01-Feb-21	01-Feb-21	01-Mar-21	01-Mar-21	Corporate Budget	245,000.00	245,000.00		220,615.00	220,615.00								
Rice for Feb. 2021		PHRDD	NO	NP-53.9 - Small Value Procurement		15-Jan-21							2021-021 / 1-28-2021	29-Jan-21	09-Feb-21	09-Feb-21	23-Feb-21	23-Feb-21	Corporate Budget	51,300.00	51,300.00		48,450.00	48,450.00								
SLG275 Battery		PGSD	NO	Shopping		25-Jan-21							2021-022 / Feb. 1, 2021	11-Feb-21	11-Feb-21	17-Feb-21	17-Feb-21	Corporate Budget	7,000.00	7,000.00		5,200.00	5,200.00									
Service Provider for Gender Sensitivity Training		PHRDD	NO	NP-53.9 - Small Value Procurement		28-Jan-21							2021-029/29-2021	15-Feb-21	15-Feb-21	15-Feb-21	16-Feb-21	23-Feb-21	Corporate Budget	80,000.00	80,000.00		79,000.00	79,000.00								
Trees for EQQ306		PGSD	NO	NP-53.9 - Small Value Procurement		03-Feb-21							2021-032 / 2-11-2021	16-Feb-21	23-Feb-21	23-Feb-21	26-Feb-21	26-Feb-21	Corporate Budget	29,200.00	29,200.00		43,230.00	43,230.00								
Courier for Membership Program		DPD	NO	NP-53.9 - Small Value Procurement		26-Jan-21							2021-024 / 2-3-2021	05-Feb-21	09-Feb-21	09-Feb-21	26-Mar-21	26-Mar-21	Corporate Budget	80,585.00	80,585.00		79,300.00	79,300.00								
PMS Toyota PDI 197		PGSD	NO	Direct Contracting		25-Jan-21							2021-020 / Jan.28, 2021	03-Feb-21	08-Feb-21	08-Feb-21	11-Feb-21	11-Feb-21	Corporate Budget	19,000.00	19,000.00		18,733.29	18,733.29								
301pcs data folder legal size	hance Departm	NO	NP-53.9 - Small Value Procurement		26-Jan-21								2021-035/2-15-2021	22-Feb-21	24-Feb-21	24-Feb-21	08-Mar-21	08-Mar-21	Corporate Budget	108,300.00	108,300.00		68,165.68	68,165.68								
Virtual Harmonized Gender and Development Guidelines Training	PHRDD	NO	NP-53.9 - Small Value Procurement		02-Feb-21								2021-038/2-16-2021	22-Feb-21	04-Mar-21	04-Mar-21	07-Apr-21	07-Apr-21	Corporate Budget	80,000.00	80,000.00		70,000.00	70,000.00								
Plant rental 10 months	PGSD	NO	NP-53.9 - Small Value Procurement		29-Jan-21								2021-027 / 5-Feb-2021	16-Feb-21	16-Feb-21	16-Feb-21	01-Mar-21	01-Mar-21	Corporate Budget	307,200.00	307,200.00		307,000.00	307,000.00						05-Feb-21		
Food holidays publication	MARCOM	NO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		22-Feb-21								2021-037 / 07-Apr-2021	14-Apr-21	14-Apr-21	14-Apr-21	on-going	on-going	Corporate Budget	5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00								
Courier to Japan for Fukuoka Travel Show	IFD	NO	NP-53.9 - Small Value Procurement		02-Feb-21								2021-029 / Feb. 10, 2021	16-Feb-21	17-Feb-21	17-Feb-21	18-Feb-21	18-Feb-21	Corporate Budget	60,000.00	60,000.00		60,000.00	60,000.00								
Trees for EQQ053 and SLG275	PGSD	NO	NP-53.9 - Small Value Procurement		03-Feb-21								2021-032 / 2-11-2021	16-Feb-21	23-Feb-21	23-Feb-21	26-Feb-21	26-Feb-21	Corporate Budget	41,000.00	41,000.00		43,230.00	43,230.00								
2 body temperature scanners with stand	PGSD	NO	NP-53.9 - Small Value Procurement		03-Feb-21								2021-031 / 2-11-2021	16-Feb-21	22-Feb-21	22-Feb-21	26-Feb-21	26-Feb-21	Corporate Budget	10,000.00	10,000.00		10,000.00	10,000.00								
March Rice Allowance 19acks x 50kg each	PHRDD	NO	NP-53.9 - Small Value Procurement		04-Feb-21								2021-030 / Feb. 30, 2021	16-Feb-21	17-Feb-21	23-Mar-21	23-Mar-21	Corporate Budget	51,300.00	51,300.00		48,450.00	48,450.00				08-Feb-21	09-Feb-21	26-Feb-21			
Alcohol for hand sanitizing stations	PGSD	NO	Agency-to-Agency		05-Feb-21								not applicable	05-Feb-21	18-Feb-21	18-Feb-21	18-Feb-21	18-Feb-21	Corporate Budget	30,000.00	30,000.00		23,275.20	23,275.20								
ISO Consultant	MSD	NO	NP-53.9 - Small Value Procurement		18-Feb-21								2021-060/3-11-2021	17-Mar-21	23-Mar-21	23-Mar-21	on-going	on-going	Corporate Budget	995,000.00	995,000.00		985,000.00	985,000.00								
Food for Feb. Board Meeting	OCBS	NO	NP-53.9 - Small Value Procurement		05-Feb-21								2021-036/15-Feb-2021	19-Feb-21	23-Feb-21	23-Feb-21	23-Feb-21	23-Feb-21	Corporate Budget	25,000.00	25,000.00		24,000.00	24,000.00						23-02-2021		
Courier for DPD Headsets	DPD	NO	NP-53.9 - Small Value Procurement		11-Feb-21								2021-040 / Feb. 19, 2021	23-Feb-21	02-Mar-21	03-Mar-21	26-Mar-21	26-Mar-21	Corporate Budget	19,500.00	19,500.00		13,700.00	13,700.00								
Services of a Research/Survey Company to conduct the Philippine Tourism Online News Media Scan & Social Media	CPBD	NO	NP-53.9 - Small Value Procurement		18-Feb-21								2021-059/3-10-2021	18-Mar-21	29-Mar-21	29-Mar-21	on-going	on-going	Corporate Budget	990,000.00	990,000.00		846,720.00	846,720.00								
CSAT	CPBD	NO	Public Bidding (Consulting)		19-Feb-21	12-Mar-21	01-Mar-21	24-Mar-21	25-Mar-21	04-May-21			2021-119/5-4-2021	10-May-21	09-Jun-21	10-Jun-21	on-going	on-going	Corporate Budget	2,500,000.00	2,500,000.00		2,492,000.00	2,492,000.00								
Aircon PMS	PGSD	NO	NP-53.9 - Small Value Procurement		30-Apr-21								2021-131 / May 20, 2021	27-May-21	04-Jun-21	05-Jun-21	21-Jul-21	21-Jul-21	Corporate Budget	102,500.00	102,500.00		87,700.00	87,700.00								
Courier for RTF 2020 Winners	DPD	NO	NP-53.9 - Small Value Procurement		19-Feb-21								2021-044 / Mar. 2, 2021	05-Mar-21	10-Mar-21	10-Mar-21	26-Mar-21	26-Mar-21	Corporate Budget	30,000.00	30,000.00		25,050.00	25,050.00								
Tourism and Technology Forum (TTF) Events Management Services	MICE	NO	NP-53.9 - Small Value Procurement		19-Feb-21								2021-043/3-1-2021	08-Mar-21	10-Mar-21	10-Mar-21	18-Mar-21	18-Mar-21	Corporate Budget	1,000,000.00	1,000,000.00		897,000.00	897,000.00						18-Mar-21		
Renewal of TPB G Suite accounts for April 1 to Dec 31, 2021	MSD	NO	NP-53.9 - Small Value Procurement		19-Feb-21								2021-041 / 03-01-2021	04-Mar-21	11-Mar-21	11-Mar-21	24-Mar-21	24-Mar-21	Corporate Budget	850,000.00	850,000.00											

ANNEX B

TOURISM PROMOTIONS BOARD (TPB) Procurement Monitoring Report as of July 31, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion (if applicable)						
	EMC for Regaining Business and Customer Engagement Webinar	DPD	NO	NP-53.9 - Small Value Procurement		23-Apr-21			30-Apr-21	03-May-21			2021-143/27 May 2021	04-Jun-21	04-Jun-21	04-Jun-21	30-Jun-21	30-Jun-21	Corporate Budget	750,000.00	750,000.00		750,000.00	750,000.00														
	PATA Facemasks and face shields	MICE	NO	Shopping		21-Apr-21			26-Apr-21	26-Apr-21			2021-109 / 28-Apr-2021	05-May-21	05-May-21	05-May-21	26-May-21	26-May-21	Corporate Budget	23,000.00	23,000.00		18,500.00	18,500.00														
	PATA Events Management Company	MICE	NO	NP-53.9 - Small Value Procurement		28-Apr-21			03-May-21	04-May-21			2021-127 / 17-May-2021	21-May-21	26-May-21	26-May-21	26-May-21	26-May-21	Corporate Budget	1,000,000.00	1,000,000.00		947,000.00	947,000.00														
	HR Online Assessment	PHRDD	NO	NP-53.9 - Small Value Procurement		27-Apr-21			03-May-21	04-May-21			2021-121 / 10-May-2021	19-May-21	21-May-21	21-May-21	on-going		Corporate Budget	464,500.00	464,500.00		418,000.00	418,000.00														
	Lease of Venue with F&B- PATA ATCM 2021	MICE	NO	NP-53.9 - Small Value Procurement		17-May-21			19-May-21	20-May-21			2021-137 / May 24, 2021	24-May-21	26-May-21	26-May-21	27-May-21	27-May-21	Corporate Budget	560,000.00	560,000.00		560,000.00	560,000.00														
	OCDO Content Writer	OCDO	NO	NP-53.9 - Small Value Procurement		19-May-21			26-May-21	27-May-21			2021-155 / 04-June-2021	11-Jun-21	18-Jun-21	18-Jun-21			Corporate Budget	320,000.00	320,000.00		320,000.00	320,000.00														
	Effective Writing Workshop	PHRDD	NO	NP-53.9 - Small Value Procurement		30-Apr-21			07-May-21	10-May-21			2021-130 / 24 May 2021	04-Jun-21	04-Jun-21	04-Jun-21	11-Jun-21	11-Jun-21	Corporate Budget	180,000.00	180,000.00		130,000.00	130,000.00														
	Critical Thinking Workshop	PHRDD	NO	NP-53.9 - Small Value Procurement		30-Apr-21			07-May-21	11-May-21			2021-166 / 11 June 2021	28-Jun-21	28-Jun-21	28-Jun-21	08-Jul-21	08-Jul-21	Corporate Budget	180,000.00	180,000.00		180,000.00	180,000.00														
	CMS ARAS332	PGSD	NO	Direct Contracting		29-Apr-21			05-May-21	05-May-21			2021-122 / 10-May-2021	25-May-21	03-Jun-21	03-Jun-21	09-Aug-21	09-Aug-21	Corporate Budget	25,000.00	25,000.00		23,957.00	23,957.00														
	Tourist Transport Service Provider for PATA October May 11-12	MICE	NO	NP-53.9 - Small Value Procurement		30-Apr-21			06-May-21	06-May-21			2021-119 / 07-May-2021	10-May-21	10-May-21	10-May-21	14-May-21	14-May-21	Corporate Budget	34,000.00	34,000.00		19,600.00	19,600.00														
	Board Meeting Meals May 27, 2021	OCBS	NO	NP-53.9 - Small Value Procurement		03-May-21			24-May-21	24-May-21			2021-135 / 24-May-2021	27-May-21	27-May-21	27-May-21	27-May-21	27-May-21	Corporate Budget	25,000.00	25,000.00		24,000.00	24,000.00														
	June Rice Allowance (18 sacks)	PHRDD	NO	NP-53.9 - Small Value Procurement		07-May-21			14-May-21	14-May-21			2021-130 / May 19, 2021	27-May-21	02-Jun-21	02-Jun-21	18-Jun-21	18-Jun-21	Corporate Budget	48,600.00	48,600.00		45,900.00	45,900.00														
	Office lease 4f (AHU) Legaspi Towers 300	PGSD	NO	Lease of Real Property and Venue		31-May-21			25-Jun-21	25-Jun-21			2021-187 / 25-June-2021	01-Jul-21	01-Jul-21	01-Jul-21	on-going		Corporate Budget	156,000.00	156,000.00		156,000.00	156,000.00														
	June Shuttle Service	PGSD	NO	NP-53.9 - Small Value Procurement		11-May-21			19-May-21	20-May-21			2021-139 / 25-May-2021	08-Jun-21	09-Jun-21	09-Jun-21	on-going		Corporate Budget	669,000.00	669,000.00		544,455.00	544,455.00														
	Courier Membership Kits	DPD	NO	NP-53.9 - Small Value Procurement		12-May-21			19-May-21	19-May-21			2021-141 / May 26, 2021	31-May-21	03-Jun-21	03-Jun-21	25-Jun-21	25-Jun-21	Corporate Budget	54,480.00	54,480.00		20,109.00	20,109.00														
	Visual Creative Agency for the Development of Infographic Video - PHITEX 2021	IPD - ASPAC	NO	NP-53.9 - Small Value Procurement		12-May-21			24-May-21	24-May-21			2021-152 / 3-Jun-2021	03-Jun-21	14-Jun-21	14-Jun-21	on-going		Corporate Budget	300,000.00	300,000.00		240,000.00	240,000.00														
	PMS -ARA 3332	PGSD	NO	Direct Contracting		17-May-21			19-May-21	19-May-21			2021-134 / 20 May 2021	27-May-21	31-May-21	31-May-21	09-Aug-21	09-Aug-21	Corporate Budget	25,000.00	25,000.00		24,094.75	24,094.75														
	Services of a Tour Operator - Travel Tour Expo - Oct 22-24	DPD	NO	NP-53.9 - Small Value Procurement		20-May-21			28-May-21	31-May-21			2021-149/1 June 2021	09-Jun-21	15-Jun-21	15-Jun-21	on-going		Corporate Budget	296,000.00	296,000.00		239,916.00	239,916.00														
	Catering Services for Travel Tour Expo - Oct 22-24, 2021	DPD	NO	NP-53.9 - Small Value Procurement		21-May-21			28-May-21	31-May-21			2021-151 / 02-June-2021	07-Jun-21	11-Jun-21	11-Jun-21	on-going		Corporate Budget	48,000.00	48,000.00		34,650.00	34,650.00														
	Tour Operator - Lot 1 Maininque 380 VR Expediental Tour - July 29 and August 12	DPD	NO	NP-53.9 - Small Value Procurement		25-May-21			31-May-21	01-Jun-21			2021-153 / 03-June-2021	06-Jun-21	14-Jun-21	14-Jun-21	on-going		Corporate Budget	277,600.00	277,600.00		277,600.00	277,600.00														
	Toner - MASIFFIT - 4 pcs - Sharp Corona Machine	PGSD	NO	Direct Contracting		20-May-21			25-May-21	25-May-21			2021-147 / May 31, 2021	10-Jun-21	21-Jun-21	21-Jun-21	23-Jun-21	23-Jun-21	Corporate Budget	39,040.00	39,040.00		39,040.00	39,040.00														
	CM for SLG 276 - left crash/impact sensor replacement	PGSD	NO	Direct Contracting		24-May-21			26-May-21	26-May-21			2021-146 / May 31, 2021	04-Jun-21	08-Jun-21	08-Jun-21	19-Jul-21	19-Jul-21	Corporate Budget	6,000.00	6,000.00		5,077.00	5,077.00														
	Corrective Maintenance Service for Sharp Copying Machine - Model AR-MS3UJ	PGSD	NO	Direct Contracting		26-May-21			01-Jun-21	02-Jun-21			2021-157 / 4 June 2021	11-Jun-21	15-Jun-21	15-Jun-21	25-Jun-21	25-Jun-21	Corporate Budget	19,636.00	19,636.00		19,636.00	19,636.00														
	Courier services - Bucketlist Coffee TableBooks - Montenegro Film Festival	DPD	NO	NP-53.9 - Small Value Procurement		26-May-21			31-May-21	31-May-21			2021-158 / June 7, 2021	09-Jun-21	14-Jun-21	14-Jun-21	23-Jun-21	23-Jun-21	Corporate Budget	15,000.00	15,000.00		12,500.00	12,500.00														
	Courier services - Members Chat Batch 2 Tokens	DPD	NO	NP-53.9 - Small Value Procurement		01-Jun-21			04-Jun-21	04-Jun-21			2021-163 / June 10, 2021	18-Jun-21	30-Jun-21	30-Jun-21	30-Jul-21	30-Jul-21	Corporate Budget	81,200.00	81,200.00		76,700.00	76,700.00														
	Supply and installation of aircon units (Lot 1 New CCA Office)	PGSD	NO	NP-53.9 - Small Value Procurement		01-Jun-21			07-Jun-21	07-Jun-21			2021-170/ June 14, 2021	18-Jun-21	30-Jun-21	30-Jun-21	on-going		Corporate Budget	322,000.00		322,000.00	214,775.00	214,775.00														
	Supply and installation of aircon units (Lot 2 OBDO-MPI)	PGSD	NO	NP-53.9 - Small Value Procurement		01-Jun-21			07-Jun-21	07-Jun-21			2021-170/ June 14, 2021	18-Jun-21	30-Jun-21	30-Jun-21	07-Jul-21	07-Jul-21	Corporate Budget	35,000.00		35,000.00	28,000.00	28,000.00														
	PMS SLB 165	PGSD	NO	Direct Contracting		01-Jun-21			02-Jun-21	02-Jun-21			2021-162/ June 5, 2021	14-Jun-21	16-Jun-21	16-Jun-21	16-Jun-21	08-Jul-21	Corporate Budget	25,000.00		25,000.00	23,087.89	23,087.89														
	Board Meeting Meals June 25, 2021	OCBS	NO	NP-53.9 - Small Value Procurement		02-Jun-21			07-Jun-21	07-Jun-21			2021-161 / June 9, 2021	16-Jun-21	23-Jun-21	23-Jun-21	25-Jun-21	25-Jun-21	Corporate Budget	25,000.00		25,000.00	24,000.00	24,000.00														
	Installation of old aircon at unit 4-4	PGSD	NO	NP-53.9 - Small Value Procurement		03-Jun-21			09-Jun-21	09-Jun-21			2021-164/ June 11, 2021	16-Jun-21	29-Jun-21	29-Jun-21	on-going		Corporate Budget	40,000.00		40,000.00	70,000.00	35,000.00	35,000.00													
	Repair of aircon units at OCBS, Domestic and Finance Departments	PGSD	NO	NP-53.9 - Small Value Procurement		03-Jun-21			09-Jun-21	09-Jun-21			2021-165/ June 11, 2021	16-Jun-21	23-Jun-21	23-Jun-21	30-Jun-21	30-Jun-21	Corporate Budget	78,000.00		78,000.00	46,000.00	46,000.00														
	Humidifiers	PGSD	NO	NP-53.9 - Small Value Procurement		08-Jun-21			15-Jun-21	15-Jun-21			2021-172/ June 16, 2021	23-Jun-21	28-Jun-21	30-Jun-21	30-Jun-21	Corporate Budget	98,000.00		98,000.00	44,464.00	44,464.00															
Total Allocated Budget of Procurement Activities																																						
Total Contract Price of Procurement Activities Conducted																																						
Total Savings (Total Allocated Budget - Total Contract Price)																																						

ON-GOING PROCUREMENT ACTIVITIES

	TPB Logo rendition (2nd posting)	MARCOM	NO	NP-53.9 - Small Value Procurement		03-Aug-21			12-Aug-21										Corporate Budget	236,000.00	236,000.00		0.00												
	GMS Planning Consultant (2 failed biddings)	CPBD	NO	Two Failed Biddings		11-Jun-21			22-Jun-21	28-Jun-21			2021-195/6 July 2021	12-Jul-21	21-Jul-21	21-Jul-21			Corporate Budget	1,500,000.00	1,500,000.00		1,391,000.00	1,391,000.00											
	Lot 1 - Market Rep for Singapore	IPD	NO	Public Bidding (Consulting)		14-Apr-21	21-May-21		22-Apr-21	04-Jun-21	05-Jun-21								Corporate Budget	2,550,000.00	2,550,000.00														

