

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 September 2021

Department : Budgetary Support to Government Corporations  
 Agency : Tourism Promotions Board  
 Operating Unit : N/A  
 Organization Code (UACS) : 350410000000

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets (2021)					Physical Accomplishments (2021)					Variance as of 30 September 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
Implement 100% of the planned TPB initiated Domestic and International Projects to be held in the Philippines		4	16	6	2	28	13	5	9		27	-1	
Support 100% of the expected TPB Events/Projects to be organized by Foreign Suppliers		8	25	27	15	75	9	18	9		36	-39	
Assist 100% of the expected Domestic and International Promotions Projects to be organized by Philippine Stakeholders		20	15	25	20	80	21	16	20		57	-23	
Improve Percentage of Application Processed within the Prescribed Turnaround Time		100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	98.96%	100.00%	86.81%		95.13%	-4.87%	

Prepared By:

  
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 Date:

In coordination with:

  
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 Date:

Approved by:

  
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 Chief Operating Officer  
 Date: