QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2022

Department :

Budgetary Support to Government Corporations

Agency:

Tourism Promotions Board

Operating Unit :

< not applicable >

Organization Code (UACS): 35 041 0000000

			Physic	cal Target (Bu	dget Year)	100		Physical Ac	complishme	nt (Budget Yea			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NTERNATIONAL PROMOTIONS PROGRAM	310100000000000			-Vi115 24							Maria Maria	g Serial S	
OO : Tourist arrivals and earnings/receipts increased				The first				597 E W.					
FYs 2019 and 2020				1511 777	HA-LAS	ALL LACK			BALL OF	1			
Outcome Indicator			S 1 2 1 1 1	This light	9107	61938 15165	17-7-11-1	1		8/11/9/5		19 889 PAGE	
1. No. of tourist arrivals in TPB's international		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
market			115757			THE PERSON		# T 95	14-30-1140		ST IF SE		
Output Indicators													
No. of TPB-organized/assisted international		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	= 12 1/2 2/2 0/17
promotions and events								5 7 10 10		- O150			
2. No. of TPB-assisted projects/events (e.g. joint book		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	TELL TO THE STATE OF
promotions, booked events, won bids)		20.000		1 1 1 1 1 1 1							12		
No. of seller participants in international		N/A	N/A	N/A	N/A	N/A	N/A	N/A	331133		N/A	N/A	
promotions projects								111111111111111111111111111111111111111				770	
DOMESTIC PROMOTIONS PROGRAM	310200000000000											N. Walder	
OO : Tourist arrivals and earnings/receipts increased	0.0200000000								22				
FYs 2019 and 2020													
Outcome Indicator								A161 17 18	- 100				
No. of tourist arrivals in TPB's domestic market		N/A	N/A	N/A	N/A	N/A	N/A	N/A			11/4		
Output Indicators		IN/A	N/A	IVA	IN/A	N/A	IN/A	INA			N/A	N/A	
No. of TPB-organized domestic promotions and events		11/4	AU/A	N/A	AU/A	ALVA	N/A	11/4					
		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
No. of seller participants in domestic promotions		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
projects								14 3 2					
MARKETING AND PROMOTIONS PROGRAM	310300000000000							- 100					
OO : Tourist arrivals and earnings/receipts increased													
FY 2021 and FY 2022													
Outcome Indicator										A (1981)			
No. of tourist arrivals in TPB's international		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
market													
FY 2021													
Output Indicators													
No. of TPB-organized/assisted domestic and		N/A	N/A	N/A	N/A	N/A	N/A	N/A	THE WAY		N/A	N/A	in No. 7581 (1) (1) (1)
international promotions and events													
2. No. of TPB-assisted projects/events (e.g. joint book		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
promotions, booked events, won bids)													
3. No. of seller participants in domestic and		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
international promotions projects										i i			
FY 2022						7							
Output Indicators													
1. Percentage of TPB-organized domestic		4	12	10	4	30	7	8			15	-1	
and international projects completed			100										
within the prescribed deadline													
Percentage of foreign-organized domestic		8	25	27	15	75	12	12			24	-9	
and international tourism promotions projects				-		0.576						-	

Department :

Budgetary Support to Government Corporations

Agency:

Tourism Promotions Board

Operating Unit :

< not applicable >

Organization Code (UACS): 35 041 0000000

Particulars		Physical Target (Budget Year)						Physical Ac	complishmer				
	UACS CODE		2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
assisted				2 - 1		and the second	1 05 75						
3. Percentage of locally-organized domestic		20	15	25	20	80	11	35	17 me 17 m		46	11	Deposit of a little
and international tourism promotions				77. 77. 77		717 10		1000	1 1 1 1 1 1 1				
projects assisted					100								

Acting Head, CPBD Department

MARLITO D RODRIGUEZ
Manager, Finance Department

CHARLES AAMES M. BAUTISTA OIC, Office of the Chief Operating Officer

Tourism Promotions Board