

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,211,060.80	1,211,060.80		Familiarization Trips Experiential Tours for Australian Travel Agents
	Tour Operator	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,004,546.29	1,004,546.29		Familiarization Trips Experiential Tours for Australian Influencers
	Tour Operator	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	206,000.00	206,000.00		Experiential Tours for Singaporean Travel Trade and Media
	Tour Operator	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	717,000.00	717,000.00		Singapore-Cebu Pacific Travel Agents Familiarization Trips
	Tour Operator	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	995,000.00	995,000.00		Asia Geographic Images of Asia 20222 Fam Trip
	Production of Giveaways	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Asia Dive Expo 2022
	In Booth activities	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Asia Dive Expo 2022
	Airtickets with Travel Insurance and Travel Tax	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	87,240.00	87,240.00		Asia Dive Expo 2022
	Airtickets with Travel Insurance	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	82,000.00	82,000.00		Asia Dive Expo 2022 - Speakers
	Shipment	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Asia Dive Expo 2022
	Printing of Brochures	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	25,000.00	25,000.00		Asia Dive Expo 2022
	Hiring of Market Representative in Singapore and Malaysia	ASPAC - Singapore	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	5,732,000.00	5,732,000.00		
	Booth Design and Set-Up	ASPAC - Singapore	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	3,000,000.00	3,000,000.00		International Tourism Borse (ITB) Asia 2022
	Giveaways	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	850,000.00	850,000.00		International Tourism Borse (ITB) Asia 2022
	Airtickets with Travel Insurance and Travel Tax	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	957,300.00	957,300.00		International Tourism Borse (ITB) Asia 2022 - Entertainer
	Hotel Accommodation	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	244,800.00	244,800.00		International Tourism Borse (ITB) Asia 2022 - Entertainer
	Airtickets with Travel Insurance and Travel Tax	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	321,300.00	321,300.00		International Tourism Borse (ITB) Asia 2022 - TPB Officers
	Event Management Company	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	250,000.00	250,000.00		International Tourism Borse (ITB) Asia 2022
	Animator/Activation Package	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	260,000.00	260,000.00		International Tourism Borse (ITB) Asia 2022
	Booth Design and Set-Up	ASPAC - Singapore	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	3,210,388.69	3,210,388.69		ASEAN Tourism Forum (ATF) 2023
	Giveaways	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	736,562.63	736,562.63		ASEAN Tourism Forum (ATF) 2023
	Event Management Company	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	700,000.00	700,000.00		ASEAN Tourism Forum (ATF) 2023
	Airtickets	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	918,000.00	918,000.00		ASEAN Tourism Forum (ATF) 2023 - Entertainers
	Airtickets	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	306,000.00	306,000.00		ASEAN Tourism Forum (ATF) 2023 - TPB Officials
	Event Photography Coverage	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	15,000.00	15,000.00		ASEAN Tourism Forum (ATF) 2023
	Tour Operator	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	999,903.00	999,903.00		Malaysia Agents Fam trip to Cebu and Bohol
	Digital Consumer Engagement/Activation	ASPAC - Malaysia	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	3,066,360.00	3,066,360.00		Consumer Activation

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	848,200.00	848,200.00		Influencers/KOLs Fam Trip
	Tour Operator	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	997,000.00	997,000.00		Media Fam Trip
	Tour Operator	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	366,034.00	366,034.00		Hongkong Product Managers and Agents Fam Trip
	Tour Operator	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	881,500.00	881,500.00		Hongkong , SAR Travel Agents Fam Trip
	Tour Operator	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	876,000.00	876,000.00		Hongkong , SAR Travel Agents Fam Trip - Cebu and Bohol
	Shipment	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,185,250.00	1,185,250.00		Shipment cost for promotional materials
	Airtickets	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	123,200.00	123,200.00		Taipei International Travel Fair 2022
	PR & Publicity	ASPAC - Taiwan	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		Including social maintenance
	Special Consumer Activations	North Asia - Korea	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,250,000.00	1,250,000.00		It's More Fun With You in the Philippines Consumer Activation Hybrid Event
	Online B2B Networking Platform (Giveaways and shipment cost)	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,750,000.00	1,750,000.00		Sales Presentation, roadshows, missions and presentations
	Services of a Tour Operator/Ground Handler	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	997,040.00	997,040.00		TPB/DOT Korea - Asiana Airlines Travel Trade and Media Golf Fam Trip
	Services of a Tour Operator/Ground Handler	North Asia - Korea	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,651,100.00	1,651,100.00		TPB/DOT Korea - Hana Tour Agents and Fam Trip
	Services of a Tour Operator/Ground Handler	North Asia - Korea	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,545,500.00	1,545,500.00		TPB/DOT Korea - Mode Tour Agents Fam Trip
	Services of a Tour Operator/Ground Handler	North Asia - Korea	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,144,560.00	2,144,560.00		TPB/DOT Korea - KATA Agents Fam Trip
	Services of a Tour Operator/Ground Handler	North Asia - Korea	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,021,763.56	1,021,763.56		TPB/DOT Korea - PSP Graduates Fam trip
	Services of a Tour Operator/Ground Handler	North Asia - Korea	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,277,650.00	1,277,650.00		TPB/DOT Korea - Media Fm Trip
	Services of a Tour Operator/Ground Handler	North Asia - Korea	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,150,240.00	1,150,240.00		TPB/DOT Korea - Social Influencer Fam Trip
	Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Blue Ocean Fes Kansai
	Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	80,000.00	80,000.00		Marine Diving Fair
	Airtickets	North Asia - Japan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	502,310.00	502,310.00		Tourism Expo Japan (TEJ)
	Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	105,000.00	105,000.00		Tourism Expo Japan (TEJ)
	Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	350,000.00	350,000.00		Tourism Expo Japan (TEJ)
	Administrative Expenses	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	74,765.64	74,765.64		Tourism Expo Japan (TEJ)
	Airtickets	North Asia - Japan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Business Mission to Japan
	Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	800,000.00	800,000.00		Philippine Business Mission to Japan
	Administrative Expenses	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	700,000.00	700,000.00		Philippine Business Mission to Japan
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Travel Trade Fam Trip - Tokyo - 1
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Travel Trade Fam Trip - Tokyo - 2

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	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Travel Trade Fam Trip - Tokyo - 3
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Travel Trade Fam Trip - Osaka
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Meister Fam Trip - Tokyo
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Social Media Influencers/KOL/Travel Media Fam Trip - Osaka
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Social Media Influencers/KOL/Travel Media Fam Trip - Tokyo
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Adventure King Media Invitational Tour - Tokyo
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Media Culinary Fam Trip - Tokyo
	Services of a Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Influencer Invitational Tour in Manila and Boracay (Tokyo)
	Design, Construction, maintenance and dismantling of Philippine Booth	The Americas - America	NO	Competitive Bidding	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	6,400,000.00	6,400,000.00		Diving Equipment & Marketing Association (DEMA) Show (Orlando, Florida)
	Airtickets with Travel Insurance	The Americas - America	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Diving Equipment & Marketing Association (DEMA) Show (Orlando, Florida)
	Airtickets with Travel Insurance	The Americas - America	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		USTOA Annual Conference & Market Place
	Giveaways	The Americas - America	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	70,000.00	70,000.00		USTOA Annual Conference & Market Place
	Tour Operator	The Americas - America	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	6,500,000.00	6,500,000.00		Familiarization Trips with Tour Operators, Agents and Media from Southwestern USA and Latin America
	Tour Operator	The Americas - America	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	2,139,500.00	2,139,500.00		Joint recovery campaign with PAL, consolidators and Media Partners
	Tour Operator	The Americas - America	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	128,888.00	128,888.00		Corregidor Fam Trip
	Tour Operator	The Americas - America	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	630,594.96	630,594.96		Marketing Partnership with Filipino American Organization
	Shipment	The Americas - America	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Administrative Expenses
	Airtickets with Travel Insurance	The Americas - America	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		International Tourism and Travel Show (ITTS)
	Giveaways	The Americas - America	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	50,000.00	50,000.00		International Tourism and Travel Show (ITTS)
	Tour Operator	The Americas - America	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	2,750,000.00	2,750,000.00		Joint recovery campaign with Tour Operators and Airlines, for Canada and USA Pacific Northwest Market
	Airtickets	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	185,500.00	185,500.00		International Boat Show Dusseldorf 2023
	Airtickets	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,277,000.00	1,277,000.00		International Tourismus Borse (ITB) Berlin 2023
	Stand Activators/Performers and Production Staff	EAMI - Germany	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	985,420.00	985,420.00		International Tourismus Borse (ITB) Berlin 2024
	Airtickets	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	456,000.00	456,000.00		International Tourismus Borse (ITB) Berlin 2025 - Performers

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	Airtickets	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	372,000.00	372,000.00		International Tourismus Borse (ITB) Berlin 2025 - Media
	Accommodation	EAMI - Germany	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	28,000.00	28,000.00		International Tourismus Borse (ITB) Berlin 2025 - Media
	Production company for animators, weavers or entertainment at the ITB 2023 Berlin	EAMI - Germany	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	943,100.00	943,100.00		International Tourismus Borse (ITB) Berlin 2025 - Animators
	Shipment	EAMI - Germany	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Administrative Expenses
	Airtickets	EAMI - UK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Destination Holiday and Travel Show
	Airtickets	EAMI - UK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	115,000.00	115,000.00		Go Diving Show 2023
	Airtickets	EAMI - UK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,013,500.00	1,013,500.00		World Travel Market 2022
	Giveaways	EAMI - UK	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	500,000.00	500,000.00		World Travel Market 2023
	Shipping	EAMI - UK	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		World Travel Market 2023
	Tour Operator	EAMI - UK	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	949,800.00	949,800.00		UK Travel Influencers Fam Trip
	Tour Operator	EAMI - UK	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	941,600.00	941,600.00		UK Travel Media Fam Trip
	Tour Operator	EAMI - UK	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	995,500.00	995,500.00		Uk Travel Fam Trip (Batch 1)
	Tour Operator	EAMI - UK	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,031,200.00	1,031,200.00		Uk Travel Fam Trip (Batch 2)
	Market Representative	EAMI - India	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	5,500,000.00	5,500,000.00		Tactical Campaign
	Business Cards	EAMI	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	15,000.00	15,000.00		Administrative Expenses
	Miscellaneous Expenses	EAMI	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	24,889.09	24,889.09		
	International Airtickets	Office of the IPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	340,000.00	340,000.00		Expo Dubai 2020
	Events Management Company	Office of the IPD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,548,466.00	1,548,466.00		Expo Dubai 2020
	Services of Information and Communication Technology (Events Application Platform)	Office of the IPD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	5,795,000.00	5,795,000.00		PHITEX 2022 - Digital Technical Requirements
	Infographics	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		PHITEX 2022 - TRAVEX Requirements
	Delegates Kits for Buyers and Sellers	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	415,000.00	415,000.00		PHITEX 2022 - TRAVEX Requirements
	Tokens	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	192,500.00	192,500.00		PHITEX 2022 - TRAVEX Requirements
	Accommodation and Venue - 1st Call	Office of the IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	11,603,100.00	11,603,100.00		PHITEX 2022 - Accommodation
	Accommodation and Venue - 2nd Call	Office of the IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,335,500.00	1,335,500.00		PHITEX 2022 - Accommodation
	Services of an EventManagement Company	Office of the IPD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	7,875,000.00	7,875,000.00		PHITEX 2022 - Physical and Technical

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of laptops, printers, etc.	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	180,000.00	180,000.00		PHITEX 2022 - Physical and Technical
	PR & Publicity	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		PHITEX 2022
	Airtickets	Office of the IPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	350,000.00	350,000.00		PHITEX 2022 - PEP Talk
	Token for the Speakers	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	20,000.00	20,000.00		PHITEX 2022 - PEP Talk
	Giveaways	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	155,000.00	155,000.00		PHITEX 2022 - PEP Talk
	Transportation Services	Office of the IPD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,511,400.00	1,511,400.00		PHITEX 2022 - Transportation Requirements
	Tour Operator Services	Office of the IPD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	9,065,630.00	9,065,630.00		PHITEX 2022 Pre and Post Tours
	Tour Operator Services	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	758,600.00	758,600.00		PHITEX 2022 - Site validation
	Ambulance and Medical Personnel On-Standby	Office of the IPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		PHITEX 2022 - Safety
	First Aid Kit	Office of the IPD	NO	Shopping	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	10,000.00	10,000.00		PHITEX 2022 - Safety
	Infectious Disease Testing	Office of the IPD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		PHITEX 2022 - Safety
	Uniforms for the Secretariat	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	566,300.00	566,300.00		PHITEX 2022 - Administrative Expenses
	Office and Other Supplies	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	108,500.00	108,500.00		PHITEX 2022 - Administrative Expenses
	Shipment	Office of the IPD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	998,000.00	998,000.00		PHITEX 2021 giveaways
	Accommodation and F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,001,000.00	1,001,000.00		Philippine Motorcycle Tourism - Small Bike Ride in Central Luzon
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	235,500.00	235,500.00		Philippine Motorcycle Tourism - Small Bike Ride in Central Luzon
	Services of Tour Operator for DOT Regions/ Assocs - Region V	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Services of Events Management for DOT Regions/ Assocs - Region IVA	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Services of Event Management for DOT Regions/ Assocs - Region IVA	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Services of Events Management for DOT Regions/ Assocs - Region IVB	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Lease of Venue	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	450,000.00	450,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Tour Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	695,000.00	695,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Tour Services - Bacolod and Mindanao	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	600,000.00	600,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Lease of Venue with F&B and Hotel Accom	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,800,000.00	1,800,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,415,000.00	2,415,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Services of Tour Operator - Actual implementation	Domestic	NO	Competitive Bidding	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,267,000.00	2,267,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations
	Services of Tour Operator - Site Validation	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Philippine Motorcycle Tourism -Support to Riders/Motorcycle Associations

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Services for the Site Validation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Motorcycle Tourism - Identification & Enhancement of Rider Friendly Establishment
	Production of materials	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	800,000.00	800,000.00		Philippine Motorcycle Tourism - Identification & Enhancement of Rider Friendly Establishment
	Production of PMT Collaterals/Giveaways	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		Philippine Motorcycle Tourism - Promotion of Sustainability in PMT
	PMT Website	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Motorcycle Tourism - Promotion of Sustainability in PMT
	Tours Services to support PMT Ambassadors	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Motorcycle Tourism - Promotion of Sustainability in PMT
	Events Management Company	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Philippine Weavers Tourism and Trade Fairs
	Tour Operator	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,700,000.00	2,700,000.00		Philippine Weavers Tourism and Trade Fairs
	Booth Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,200,000.00	2,200,000.00		Philippine Weavers Tourism and Trade Fairs
	Services of a Media Planning and Placement Agency	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	900,000.00	900,000.00		Philippine Weavers Tourism and Trade Fairs
	Tour Operator Services - Misamis	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Marketing and Promotions of Newly Developed Tourism Circuits
	Tour Operator Services - SOCSARGEN	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,500,000.00	2,500,000.00		Marketing and Promotions of Newly Developed Tourism Circuits
	Tour Operator Services - CALABARZON	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,052,996.00	2,052,996.00		Marketing and Promotions of Newly Developed Tourism Circuits
	Tour Operator Services - Taytay, Rizal	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Marketing and Promotions of Newly Developed Tourism Circuits
	Food and Accommodation	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Marketing and Promotions of Newly Developed Tourism Circuits
	Large Format Display (LFD) Indoor Digital Signage	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	8,548,483.00	8,548,483.00		Wayfinder and Concierge Program
	Deployment of Tourism Information Officers	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	430,000.00	430,000.00		Wayfinder and Concierge Program
	Travel Passport	Domestic	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	2,600,000.00	2,600,000.00		Bisita Be My Guest - Travel Passport
	Production of Merchandise	Domestic	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	10,000,000.00	10,000,000.00		Bisita Be My Guest - Production of Merchandise
	Services for Project Management	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	6,000,000.00	6,000,000.00		My Hometown in a Minute
	Prizes for Winners (Travel Vouchers)	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		My Hometown in a Minute
	Multimedia Services Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	8,000,000.00	8,000,000.00		VR Experiential Tour
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	3,600,000.00	3,600,000.00		VR Experiential Tour
	Tour Operator Services for site validation	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	983,500.00	983,500.00		Domestic Invitational Program/Philippine Tourism Influencers Program
	Tour Operator Services for the actual implementation of the following:	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	14,463,504.00	14,463,504.00		Domestic Invitational Program/Philippine Tourism Influencers Program
	Service Provider to design and implement the seminar	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Tourism Marketing Educational Seminar
	Supplies and materials	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	12,000.00	12,000.00		Tourism Marketing Educational Seminar
	Courier expense	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	380,000.00	380,000.00		Tourism Marketing Educational Seminar

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Customized give-aways	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	790,000.00	790,000.00		Tourism Marketing Educational Seminar
	Service of a Tour Operator (Seminar Proper)	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	3,516,200.00	3,516,200.00		Tourism Marketing Educational Seminar
	Service of a Tour Operator (Post-Tour)	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,100,000.00	1,100,000.00		Tourism Marketing Educational Seminar
	Services of Covid-19 Antigen Test	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Tourism Marketing Educational Seminar
	Tour Operator Services for validation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	537,000.00	537,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Tour Operator Services for Ground Arrangements	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	12,463,000.00	12,463,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Events Management Company	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	6,000,000.00	6,000,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Entertainment	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Lease of Venue & Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	790,000.00	790,000.00		LGU Capacity Building initiatives for the Devolved Functions
	Production of Souvenir/Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	200,000.00	200,000.00		LGU Capacity Building initiatives for the Devolved Functions
	Web Management and Maintenance (2022)	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	817,000.00	817,000.00		TPB Membership Program
	Web Management and Maintenance (2023)	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	950,000.00	950,000.00		TPB Membership Program
	Customized Giveaways	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,025,000.00	4,025,000.00		TPB Membership Program
	Customized Giveaways (for TPB Membership Seminars)	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	275,000.00	275,000.00		TPB Membership Program
	Courier and Storage	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	700,000.00	700,000.00		TPB Membership Program
	Venue Rental w/ F&B Requirement	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,901,000.00	2,901,000.00		TPB Membership Program
	Services of Events Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	999,000.00	999,000.00		TPB Membership Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	733,000.00	733,000.00		TPB Membership Program
	Services of Events Management Company	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		TPB Membership Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	750,000.00	750,000.00		TPB Membership Program
	Courier Service and Storage	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	200,000.00	200,000.00		TPB Membership Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	167,000.00	167,000.00		Support to Stakeholders and Associations
	Tour Operator Services - Validation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	297,500.00	297,500.00		Support to Stakeholders and Associations

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services of Events/ Project Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Support to Stakeholders and Associations
	Lease of Venue/ Hotel Accommodation with Food and Beverage	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,694,000.00	1,694,000.00		Support to Stakeholders and Associations
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,008,500.00	2,008,500.00		Support to Stakeholders and Associations
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	240,000.00	240,000.00		Philippine Travel Agencies Association (PTAA) 2022
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	70,000.00	70,000.00		Philippine Travel Agencies Association (PTAA) 2022
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	354,000.00	354,000.00		Philippine Travel Agencies Association (PTAA) 2023
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	250,000.00	250,000.00		Philippine Travel Agencies Association (PTAA) 2023
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Philippine Tour Operators Association (PHILTOA)
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Philippine Tour Operators Association (PHILTOA)
	Giveaways/Tokens	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	600,000.00	600,000.00		ATTAP - 1st North Luzon Travel Fair
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	990,000.00	990,000.00		Marketing Support to DOT Regional Offices
	Tour Operator - Batanes	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,810,500.00	1,810,500.00		TPB Members Familiarization Trip
	Tour Operator - Iloilo-Capiz	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,710,000.00	1,710,000.00		TPB Members Familiarization Trip
	Tour Operatot - Cagayan De Oro - Camiguin	Domestic	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,694,000.00	1,694,000.00		TPB Members Familiarization Trip
	Services of Marketing Consultant	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	720,000.00	720,000.00		TPB Members Familiarization Trip
	Virtual Platform Provider	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,700,000.00	2,700,000.00		Regional Travel Fairs
	Event Management Company	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	4,110,000.00	4,110,000.00		Regional Travel Fairs
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	8,960,000.00	8,960,000.00		Regional Travel Fairs
	Booth Contractor	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Regional Travel Fairs
	Lease of Venue, Room Accommodation, and F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,825,000.00	2,825,000.00		Regional Travel Fairs
	Marketing and Promotions Campaign	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Regional Travel Fairs
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Regional Travel Fairs
	Courier	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Regional Travel Fairs
	Tour Operator - Site Validation expenses	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	169,500.00	169,500.00		Regional Travel Fairs
	Airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	72,680.00	72,680.00		PATA Destination Forum
	Airtickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	103,000.00	103,000.00		World Travel Market 2022
	Outsourcing Research Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	800,000.00	800,000.00		Market Intelligence Report
	Services of Microsite Provider	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Planners Guide

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines
	Hosted F&B	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	239,918.50	239,918.50		Assistance to MICE Events held in the Philippines
	Cultural Entertainment - Blockchain Week	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Assistance to MICE Events held in the Philippines - Block Chain Week
	Hosted F&B - 17th RCC Meeting	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Assistance to MICE Events held in the Philippines - 17t RCC Meeting
	Tokens for VIPs	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	297,500.00	297,500.00		Assistance to MICE Events held in the Philippines - SBC Co. Ltd. Incentive Travel Group
	Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	180,000.00	180,000.00		Assistance to MICE Events held in the Philippines - SBC Co. Ltd. Incentive Travel Group
	Airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	45,000.00	45,000.00		Assistance to MICE Events held in the Philippines - SBC Co. Ltd. Incentive Travel Group
	Cultural Show	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	125,000.00	125,000.00		Assistance to MICE Events held in the Philippines - IAI Incentive
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - 2nd ASEAN TVET Council Meeting
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - 20th PRIC
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - PDA Luzon
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - AADS
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - Ultravel Service
	Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	280,000.00	280,000.00		Assistance to MICE Events held in the Philippines - 27th ALMM and related meetings
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	120,000.00	120,000.00		Assistance to MICE Events held in the Philippines - 27th ALMM and related meetings
	Services of EMC for Cultural Entertainment and Tokens	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	350,000.00	350,000.00		Assistance to MICE Events held in the Philippines - Asia Cash Cycle Seminar
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Assistance to MICE Events held in the Philippines - Singapore Airlines Operators Committee Annual Study and Teambuilding
	F&B and Dinner Requirements	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Assistance to MICE Events held in the Philippines - ADFIAP
	Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Assistance to MICE Events held in the Philippines - ADAS
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - Ring Central Manila Winners Incentive Trip
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	187,500.00	187,500.00		Assistance to MICE Events held in the Philippines - MICE Group
	Event Management Company/Caterer	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	187,500.00	187,500.00		Assistance to MICE Events held in the Philippines - Franchise Asia Philippines
	Tour Operator/DMC	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Assistance to MICE Events held in the Philippines - 7th Congress of Asian Society of Neuro Anesthesia
	F&B and Dinner Requirements	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Assistance to MICE Events held in the Philippines - Association Asia Pacific Operational Research
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Assistance to MICE Events held in the Philippines - ASLDM

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Assistance to MICE Events held in the Philippines
	Services of a Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	375,000.00	375,000.00		Assistance to MICE Events held in the Philippines - Asian Conference of Emergency Medicine
	F&B and Dinner Requirements	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	225,000.00	225,000.00		Assistance to MICE Events held in the Philippines - National Council of Christian Churches Convention
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - IFATCA-APRM
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - Asia Pacific Operational Research Society Conference
	Production of Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	990,000.00	990,000.00		Assistance to MICE Events held in the Philippines
	Accommodation	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	562,500.00	562,500.00		Assistance to MICE Events held in the Philippines - WOFEX
	Catering Services	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	375,000.00	375,000.00		Assistance to MICE Events held in the Philippines - WOFEX
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - PTAA 25th Lakbay Pilipinas
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - Ring Central Manila Winners Incentive Trip
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - 65th PUA Annual Convention
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events held in the Philippines - ADFIAP
	Food and Beverages	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Assistance to MICE Events held in the Philippines - PDIC
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Assistance to MICE Events with Buyer Program - APAACCI
	Cultural Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Assistance to MICE Events with Buyer Program - U-Travel Incentive Trip
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	120,000.00	120,000.00		Observer in 2022 Worldchefs Congress and Expo
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	412,080.00	412,080.00		Philippine Rotary Club's Bid Campaign at the Rotary International Convention 222
	Services of a Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	970,000.00	970,000.00		Site Inspection Trip for the Rotary International
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	36,340.00	36,340.00		PATA Destination Forum (Thailand)
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	378,750.00	378,750.00		61st ICCA Congress
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,389,800.00	1,389,800.00		Membership Registration and Participation in the 2023 PCMA Convening Leaders
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	465,550.00	465,550.00		Asia Pacific Incentives and Meetings Events (AIME) 2022
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	147,400.00	147,400.00		M&C Asia Connections (Singapore)
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	363,600.00	363,600.00		M&C Asia Connections (Singapore)

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Shipment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		IBTM Americas (Mexico)
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	180,000.00	180,000.00		Incentive Travel and Connections Meetings Asia (IT&CMA) 2022 (Bangkok, Thailand)
	Services of an Event Management Company / DMC	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	995,000.00	995,000.00		Asia Pacific Incentives and Meetings Events (AIME) 2022 - Association Industry Programs
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Asia Pacific Incentives and Meetings Events (AIME) 2022 - Association Industry Programs
	Food and Beverages	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Asia Pacific Incentives and Meetings Events (AIME) 2022 - Association Industry Programs
	Services of a Production House (Ambiant Entertainment)	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	205,000.00	205,000.00		Asia Pacific Incentives and Meetings Events (AIME) 2022 - Association Industry Programs
	Services of a Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	692,500.00	692,500.00		Buyers Invitational Program
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	900,000.00	900,000.00		21st World Travel Tourism Council (WTTTC) Global Summit
	Services of a Production House	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		22nd World Travel Tourism Council (WTTTC) Global Summit
	RT-PCR	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	988,000.00	988,000.00		Clipper Round the World Yatch Race
	Services of a Destination Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	261,000.00	261,000.00		Clipper Round the World Yatch Race
	Services of and Events Management Company / Speakers' Bureau/PCO for Speakers Management	MICE	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	9,990,261.25	9,990,261.25		MICECON
	Tour Operator Services	MICE	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	4,553,090.00	4,553,090.00		MICECON
	Services of an Event Management Company	MICE	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	6,180,000.00	6,180,000.00		MICECON
	Production of MICECON Secretariat Uniform	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		MICECON
	Food and Beverages for Main Conference Program Activities at SMX	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	411,000.00	411,000.00		MICECON
	Services of a Production House for MICECON Entertainment Package	MICE	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		MICECON
	Printing for IDs/Badges	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	650,000.00	650,000.00		MICECON
	Food and Berages and other dinner requirements/Social Events	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		MICECON
	Tour Operator Services for MICECON Pre-conference/Site Inspection	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	638,000.00	638,000.00		MICECON
	Accommodation in Davao of MICECON Secretariat	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	540,000.00	540,000.00		MICECON
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	990,000.00	990,000.00		MICECON
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	170,000.00	170,000.00		MICECON
	Office Supplies	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	194,580.00	194,580.00		MICECON
	Booth Contractor Services	MICE	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	7,000,000.00	7,000,000.00		International Eco Tourism Travel Mart (EITM) 2023

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mabuhay Night Dinner with Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		International Eco Tourism Travel Mart (EITM) 2023
	Transportation Services	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	700,000.00	700,000.00		International Eco Tourism Travel Mart (EITM) 2023
	Cultural Entertainment with Emcee	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		International Eco Tourism Travel Mart (EITM) 2023
	International Delegates' Hotel Accommodation	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		International Eco Tourism Travel Mart (EITM) 2023
	Shipment/Courier	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	260,000.00	260,000.00		Administrative Expenses
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Administrative Expenses
	Production of IMFTP Ribbon	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	12,000.00	12,000.00		Administrative Expenses
	Additional Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	60,000.00	60,000.00		World Chefs Expo
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	62,200.00	62,200.00		MICE Show Asia 2022
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	204,000.00	204,000.00		Expo OSAKA - International Planning Meeting
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	112,893.00	112,893.00		Participation in the 22nd WTTC Global Summit / Saudi Arabia
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	142,000.00	142,000.00		ICCA Congress
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	21,200.00	21,200.00		
	Global Media Placement	MARCOM	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	200,000,000.00	200,000,000.00		Strategic Communications Campaign
	Local Media Placements	MARCOM	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	48,750,000.00	48,750,000.00		Strategic Communications Campaign
	AIRPORT RE-BRANDING INITIATIVE	MARCOM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2022	4th Quarter of 2022	Corporate Budget	30,000,000.00	30,000,000.00		Strategic Communications Campaign
	Philippine MICE Campaign Project	MARCOM	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	13,000,000.00	13,000,000.00		Strategic Communications Campaign
	Supplemental to Globa / Local Media Placements	MARCOM	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	11,040,000.00	11,040,000.00		Strategic Communications Campaign
	Digital Marketing Agency - Integrate Marketing Communications	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	25,000,000.00	25,000,000.00		Online Digital Marketing
	Philippine Tourism Marketing Microsites and Social Media Accounts Managed by DOT Foreign Offices	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Online Digital Marketing
	Tour Operator	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	320,000.00	320,000.00		Media Familiarization Tour
	Tour Operator	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	700,000.00	700,000.00		Media Familiarization Tour
	Tour Operator	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	8,000,000.00	8,000,000.00		Pre and post Tours for WTTC participants
	Desk Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Printing and Production
	Wall Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Printing and Production
	Balikbayan Program Collateral Materials	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		Printing and Production

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Refurbishing of PHILIPPINES Cut-Out Letters	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Printing and Production
	Updating of images for the Pop Up Display	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	190,000.00	190,000.00		Printing and Production
	Shipment	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		Administrative Expenses
	Airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	36,340.00	36,340.00		PAL Cotobato-Tawi Tawi Inaugural Flight and media fam trips
	Airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	60,900.00	60,900.00		Digital Travel Summit
	Airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	39,700.00	39,700.00		IT&CMA Bangkok
	Airtickets and travel insurance	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	42,400.00	42,400.00		Travel Tour Expo Janpan
	Airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	160,400.00	160,400.00		DEMA 2022
	Airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		ICCA Congress
	Airtickets	MARCOM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	202,000.00	202,000.00		ASEAN Tourism Forum
	Other Supplies	OCOO	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	14,000.00	14,000.00		
	Consulting Services	OCOO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	90,000.00	90,000.00		
	Services of a Tor Operator	OCBS	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	800,000.00	800,000.00		Out of Town Board Meeting with Site Inspection/Validation
	Airtickets	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	455,000.00	455,000.00		Out of Town Board Meeting with Site Inspection/Validation
	ISO Consultant Fee and Orientation/Workshop	CPBD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	1st Quarter of 2022	Corporate Budget	998,000.00	998,000.00		ISO
	ISO (Venue and banquet expenses)	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	513,000.00	513,000.00		ISO
	Hiring of a Research Agency	CPBD	YES	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,500,000.00	2,500,000.00		Customer Satisfaction Survey
	Tour Operator Services - 1st leg	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	245,000.00	245,000.00		Corporate Social Responsibility
	Tour Operator Services - 2nd leg	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	375,000.00	375,000.00		Corporate Social Responsibility
	Tour Operator Services - 3rd leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	350,000.00	350,000.00		Corporate Social Responsibility
	Tour Operator Services - 4th leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	265,000.00	265,000.00		Corporate Social Responsibility
	Tourism Marketing Intelligence Database	CPBD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,935,000.00	4,935,000.00		Market Intelligence Reports
	Monthly Trends Spotting Report via Social Listening Tool	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter of 2021	1st Quarter of 2022	Corporate Budget	990,000.00	990,000.00		Market Intelligence Reports
	Japan Tourism Board (JTB Report)	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	15,000.00	15,000.00		Market Intelligence Reports
	Hiring of Consultant/Services	CPBD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Corporate Planning Seminar and Workshop

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,800,000.00	1,800,000.00		Corporate Planning Seminar and Workshop
	Transportation requirements (Van Rental)	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Corporate Planning Seminar and Workshop
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Business Development Initiatives
	Accommodation	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	30,000.00	30,000.00		Sales Blitz
	Land Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	48,000.00	48,000.00		Sales Blitz
	Courier Expenses	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	90,000.00	90,000.00		Miscellaneous Expenses
	Printing and Production of Business Cards	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	40,000.00	40,000.00		Miscellaneous Expenses
	Printing of TPB Annual Report	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	320,000.00	320,000.00		Miscellaneous Expenses
	Airtickets	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	97,100.00	97,100.00		Local travel - Audit Proper
	CD Asia Online (SEC, Environment and Natural Resources and Civil Service)	Legal	NO	Direct Contracting	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,400.00	50,400.00		
	Renewal to CD Asia Online (Laws and Jurisprudence)	Legal	NO	Direct Contracting	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	42,560.00	42,560.00		
	CD Asia Online (SEC, Environment and Natural Resources and Civil Service) (2023)	Legal	NO	Direct Contracting	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	50,400.00	50,400.00		
	Laptop Computer (standard)	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	4,392,486.00		4,392,486.00	
	Laptop Computer (for MANCOM)	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,005,564.00		1,005,564.00	
	Tablet Computer	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	407,000.00		407,000.00	
	Wireless Access Points	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	785,250.00		785,250.00	
	LED Wall	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	780,000.00		780,000.00	
	Video Capturing Device	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	441,000.00		441,000.00	
	Server	MISD	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	8,600,000.00		8,600,000.00	
	HR Biometric System	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	339,950.00		339,950.00	
	Portable PA System	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00		150,000.00	
	UPS	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	250,000.00		250,000.00	
	Projector	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	237,863.00		237,863.00	
	Zoom Expansion Microphone	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	22,000.00		22,000.00	
	E-Resource Portal	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00		2,000,000.00	
	DTS upgrade for cloud functionality	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	888,887.00		888,887.00	
	SSD External drive	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	208,625.00	208,625.00		

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SSD External drive - All-in-one Desktop	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	187,000.00	187,000.00		
	Mac Book Accessories - USB Type-C Adapter Hub	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	91,000.00	91,000.00		
	Other Computer peripherals and accessories	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	900,000.00	900,000.00		
	Internet Service Provider (DSL)	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	268,800.00	268,800.00		
	Internet Service Provider (Back-Up)	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	745,920.00	745,920.00		
	Internet Service Provider (Primary)	MISD	NO	Competitive Bidding	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,332,800.00	1,332,800.00		
	Office Productivity Suite	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,510,509.68	2,510,509.68		
	Google Workspace additional cloud storage	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	794,000.00	794,000.00		
	Adobe Creative Cloud Suite for Teams	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	752,700.00	752,700.00		
	Web Application Fire Wall	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	450,000.00	450,000.00		
	Antivirus	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	950,000.00	950,000.00		
	Cloud Infrastructure Hosting services	MISD	NO	Competitive Bidding	3rd Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	5,350,000.00	5,350,000.00		
	Digital archiving with CMS and additional user	MISD	NO	Competitive Bidding	3rd Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	3,500,000.00	3,500,000.00		
	Newsletter	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	190,000.00	190,000.00		
	Acrobat Reader	MISD	NO	Competitive Bidding	3rd Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		
	Google Workspace	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	770,000.00	770,000.00		
	Form (Online Form Creator)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	240,000.00	240,000.00		
	Adobe Creative Cloud Suite for Teams	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	665,200.00	665,200.00		
	Video Conferencing Software	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	490,000.00	490,000.00		
	Newsletter (2023)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	285,000.00	285,000.00		
	Other software subscription expenses	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	900,000.00	900,000.00		
	SMS Credits	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	275,600.00	275,600.00		
	Cyber Security Plan (VAPT Services for Network, Systems and Applications)	MISD	NO	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	2,263,750.32	2,263,750.32		
	Other ICT Consultancy Services	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	800,000.00	800,000.00		
	Hosting for Corporate Website (Apr 2022 to Dec. 2022)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	794,000.00	794,000.00		
	Hosting for Travel Philippines (Aug 2022 to Dec. 2022)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	600,000.00	600,000.00		
	Hosting for Corporate Website (Jan 2023 to Dec 2023)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		
	Hosting for Corporate Website (Jan 2023 to Dec 2023)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		
	Repair and Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	900,000.00	900,000.00		
	Administrative and Miscellaneous Expenses	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	485,095.00	485,095.00		
	Competency-based assessment for Candidates to Vacant Positions	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	464,016.00	464,016.00		For recruitment

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Program Management Fee, Resource Speaker and other related requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	735,000.00	735,000.00		In-House Learning Sessions
	Venue, Food and Beverages	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	75,000.00	75,000.00		In-House Learning Sessions
	Program Fee with Host, moderator, videcon platform	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	235,200.00	235,200.00		E-Learning sessions on Selected Topics (Thinktalk)
	Food and Beverages	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Employee Engagement - Knowledge Management - Towhall Meeting
	Birthday Cakes	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	230,000.00	230,000.00		Employee Engagement
	F&B and Physical and Technical Requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	330,000.00	330,000.00		2022 TPB Year-End Thanksgiving and Send-Off
	Grocery Packs	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		2022 TPB Year-End Thanksgiving and Send-Off
	Program Management Fee/Resource Person	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Learning Over Lunch and 2023 January Town Hall Meeting
	Venue with F&B and Physical and Technical Requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	650,000.00	650,000.00		Learning Over Lunch and 2023 January Town Hall Meeting
	Venue with F&B and Physical and Technical Requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	427,500.00	427,500.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Resource Speaker Management / Honorarium for Speakers	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	10,000.00	10,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Venue with F&B and Physical and Technical Requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		PRAISE
	PRAISE Activities	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		PRAISE
	Pre-Retirement Learning Interventions & Salamat-Mabuhay Testimonial Program	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	124,000.00	124,000.00		Pre-retirement program
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	312,000.00	312,000.00		Health and Wellness
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	457,190.00	457,190.00		Health and Wellness
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	95,360.00	95,360.00		Health and Wellness
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	213,718.40	213,718.40		Health and Wellness
	Assorted Medicines	PHRDD	NO	Shopping	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	19,911.60	19,911.60		Health and Wellness
	Mental Health Program Learning Sessions	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	356,700.00	356,700.00		Health and Wellness
	IEC Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Health and Wellness
	GAD IEC Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,004,800.00	1,004,800.00		GAD
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		GAD - Women's Month
	Resource Speaker Management	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	98,000.00	98,000.00		GAD - Women's Month
	Film Screening Activity	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	20,000.00	20,000.00		GAD - 18 Day Campaign to End VAW
	Resource Speaker Honorarium	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	40,000.00	40,000.00		Gender Sensitivity Training
	Resource Speaker / Facilitator Management	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	274,000.00	274,000.00		In-House and Public GAD Learnig Sessions
	Venue, F&B and Accommodation	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	318,000.00	318,000.00		In-House and Public GAD Learnig Sessions
	Transportation Requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	40,000.00	40,000.00		In-House and Public GAD Learnig Sessions

TOURISM PROMOTIONS BOARD
Annual Procurement Plan for FY 2022 (Final)

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ID Printer Ribbon and Other PHRDD Supplies	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	23,000.00	23,000.00		Other requirements
	Rice Allowance	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	756,000.00	756,000.00		PS Budget
	CSC Approved PRAISE Incentives and Awards Token	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	440,000.00	440,000.00		PS Budget
	Office Supplies	PGSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	556,626.28	556,626.28		
	Office Supplies	PGSD	No	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,845,700.00	3,845,700.00		
	Office Supplies	PGSD	No	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	251,000.00	251,000.00		
	Other Supplies	PGSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	354,337.69	354,337.69		
	Other Supplies	PGSD	No	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,791,113.00	1,791,113.00		
	Other Supplies	PGSD	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	70,000.00	70,000.00		
	Cabinet Lateral 3 layer	PGSD	No	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	55,000.00	55,000.00		
	Cabinet Lateral 4 layers	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	29,000.00	29,000.00		
	Cabinet Vertical 4 Layers	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	27,000.00	27,000.00		
	Mobile Pedestal	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	9,900.00	9,900.00		
	Clerical Chair with Arm	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	22,200.00	22,200.00		
	Magnetic Galss Board	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	12,000.00	12,000.00		
	Various	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	13,900.00	13,900.00		
	A4 Printers, Multi Function, Colored	PGSD	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	360,000.00		360,000.00	
	A4 Printers, Multi Function, Monochrome	PGSD	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	20,000.00		20,000.00	
	3TR ceiling Cassette Airconditioner, Split type, INVERTER with installation	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	450,000.00		450,000.00	
	2.5HP wall mounted inverter split type airconditioner with installation	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	90,000.00		90,000.00	
	Shredder	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	55,000.00		55,000.00	
	Office Building Improvements / Renovation	PGSD	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	393,900.00		393,900.00	
	Standing Desk, Adjustable	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	17,000.00		17,000.00	
	Conference Table	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	16,800.00		16,800.00	
	Office Table	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	45,000.00		45,000.00	
	Others	PGSD	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	59,300.00		59,300.00	
	Car (Sedan)	PGSD	No	Competitive Bidding	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	3,525,000.00		3,525,000.00	
	Gasoline	PGSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	2,159,000.00	2,159,000.00		
	Landline	PGSD	No	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	880,000.00	880,000.00		
	Mobile	PGSD	No	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	936,000.00	936,000.00		
	Water	PGSD	No	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	32,000.00	32,000.00		
	Electricity	PGSD	No	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	2,400,000.00	2,400,000.00		
	Rent	PGSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	9,551,175.61	9,551,175.61		
	Plant Rental	PGSD	No	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	496,800.00	496,800.00		

TOURISM PROMOTIONS BOARD
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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Shuttle Service	PGSD	No	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	230,000.00	230,000.00		
	Representation Expenses	PGSD	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	Freight / Courier	PGSD	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Subscriptions	PGSD	No	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	287,120.00	287,120.00		
	Janitorial Services	PGSD	No	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,300,000.00	4,300,000.00		
	Security Services	PGSD	No	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	6,100,000.00	6,100,000.00		
	Repair and Maintenance - Building	PGSD	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	210,037.70	210,037.70		
	Repair and Maintenance - Equipment	PGSD	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	420,000.00	420,000.00		
	Repair and Maintenance - F&F	PGSD	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	316,900.00	316,900.00		
	Repair and Maintenance - Motor Vehicles	PGSD	No	NP-53.13 UN Agencies, Int'l Organizations or In	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,171,211.69	1,171,211.69		
	Advertising Expense	PGSD	No	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Other MOOE	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		

855,349,706.38 830,017,706.38 25,332,000.00

Prepared by:



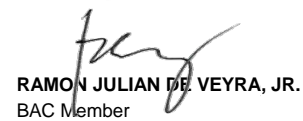
ELOISA A. ROMERO
 Head, BAC Secretariat

Recommending Approval:

N.A.
 BAC Member
 (End-User Representative)

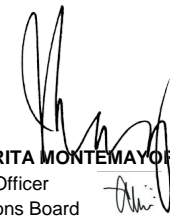


MARVIC M. SEVILLA
 BAC Member



RAMON JULIAN DE VEYRA, JR.
 BAC Member

Approved by:



MARIA MARGARITA MONTEMAYOR NOGRALES
 Chief Operating Officer
 Tourism Promotions Board

January 30, 2023



ATTY. GREGORY NUESA
 BAC Vice-Chairperson



ARNOLD GONZALES
 BAC Chairperson