

TOURISM PROMOTIONS BOARD
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator	ASPAC - Australia	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Experiential Tours for Australian Trade and Media
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	Tour Operator	ASPAC - Singapore	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	3,000,000.00	3,000,000.00		Familiarization trips
	Production of Giveaways	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Asia Dive Expo
	Booth Activities	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Asia Dive Expo
	Airtickets - TPB Personnel	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	82,000.00	82,000.00		Asia Dive Expo
	Airtickets - Speakers	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	82,000.00	82,000.00		Asia Dive Expo
	Shipment/Excess Baggage	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Asia Dive Expo
	Printing of Brochures	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	25,000.00	25,000.00		Asia Dive Expo
	Market Representative - Singapore and Malaysia	ASPAC - Singapore	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	7,272,000.00	7,272,000.00		Market Representative
	Tour Operator	ASPAC - Malaysia	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,500,000.00	2,500,000.00		Familiarization trips
										-			
	Tour Operator Services	ASPAC - Hongkong	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	7,000,000.00	7,000,000.00		Familiarization trips
										-			
	PR and Publicity (including Social Media maintenance)	ASPAC - Taiwan	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		Familiarization trips
	Virtual Familiarization Tour	ASPAC - Taiwan	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,588,329.80	2,588,329.80		Familiarization trips
	Services of a Tour Operator	North Asia - China	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Media and Travel Agents Fam Trip
	International Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Travel Trade Consumers Fair - Tabi Salada Expo
	International Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Travel Trade Consumers Fair - Blue Ocean Fes Kansai
	International Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	80,000.00	80,000.00		Travel Trade Consumers Fair - Marine Diving Fair
	International Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Travel Trade Consumers Fair - Tourism Expo Japan (TEJ)
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Travel Trade Familiarization Trip (Tokyo)
	Tour Operator	North Asia - Japan	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Travel Trade Familiarization Trip (Osaka)
	Services of a Tour Operator	Americas	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Tactical Campaign - Film Tourism
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	Airtickets with travel tax, etc.	Europe	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		UK - Travel Trade and Consumer Fairs - Destination Holiday and Travel Show
	Airtickets with travel tax, etc.	Europe	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Dive Birmingham

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airtickets with travel tax, etc.	Europe	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	552,000.00	552,000.00		Dive Birmingham
	Tour Operator	Europe	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,317,000.00	3,317,000.00		UK Joint Promotions Fam Tour
	Market Representation	Europe	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	5,500,000.00	5,500,000.00		Market Rep - India
	Office Supplies	Europe	NO	Shopping	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	293,867.25	293,867.25		
	Production of Freebies and Giveaways	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		Philippine Motorcycle Tourism
	Logistics	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Philippine Motorcycle Tourism
	Official Website Maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Motorcycle Tourism
	Tour Operator (Site Inspection)	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	600,000.00	600,000.00		Philippine Motorcycle Tourism
	Provision of signages, jacket	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	800,000.00	800,000.00		Philippine Motorcycle Tourism
	Service Provider (EMC and Virtual Platform)	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		Philippine Weavers Tourism and Trade Fair
	Lease of Venue	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Philippine Weavers Tourism and Trade Fair
	Tour Operator	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Philippine Weavers Tourism and Trade Fair
	Program Consultation	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	500,000.00	500,000.00		My Home Town in a Minute
	Publicity and Promotion - Media Launch	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		My Home Town in a Minute
	PR and Ad Placement	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		My Home Town in a Minute
	Prizes - Travel Vouchers	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,400,000.00	1,400,000.00		My Home Town in a Minute
	VR Tours - Multi Media Services Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	8,000,000.00	8,000,000.00		VR Experiential Tours
	Tour Operator	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,250,000.00	3,250,000.00		VR Experiential Tours
	Tour Operator - Site Validation	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Invitational Program/Philippine Tourism Influencers Program
	Tour Operator - Implementation	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	10,000,000.00	10,000,000.00		Domestic Invitational Program/Philippine Tourism Influencers Program
	Service Provider to design and implement the seminar	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,660,000.00	4,660,000.00		Tourism Marketing Educational Services
	Supplies and Materials	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	180,000.00	180,000.00		Tourism Marketing Educational Services
	Courier	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	380,000.00	380,000.00		Tourism Marketing Educational Services
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	680,000.00	680,000.00		Tourism Marketing Educational Services
	Miscellaneous Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Tourism Marketing Educational Services
	Tour Operator Services for Validation	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	542,400.00	542,400.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Tour Operator for Ground Arrangements	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	11,457,600.00	11,457,600.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	7,000,000.00	7,000,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	3,000,000.00	3,000,000.00		LGU Capacity Building Initiatives
	Web Management and Maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		TPB Membership Program
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		TPB Membership Program
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	800,000.00	800,000.00		TPB Membership Program
	Customized Giveaways	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		TPB Membership Program
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	500,000.00	500,000.00		TPB Membership Program
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	400,000.00	400,000.00		TPB Membership Program
	Honorarium	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		TPB Membership Program
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	595,000.00	595,000.00		Tourism Stakeholders Recognition
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Tourism Stakeholders Recognition
	Meal Voucher Awards Certificate 2021	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	55,000.00	55,000.00		Tourism Stakeholders Recognition
	Meal Voucher Awards Certificate 2022	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Tourism Stakeholders Recognition
	Services of Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,800,000.00	1,800,000.00		Seminar in Digital Marketing
	Courier Services and storage	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program
	Courier Services - Desk Calendar	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	150,000.00	150,000.00		TPB Membership Program
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Support to stakeholders and associations
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Support to stakeholders and associations
	Booth Construction	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Support to stakeholders and associations
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Support to stakeholders and associations
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Support to stakeholders and associations
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Support to stakeholders and associations
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Support to stakeholders and associations
	Tour Operator for RTF Post-Tour Buyer (Bicol and Calabarzon)	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	3,154,000.00	3,154,000.00		Marketing Support to Regional office
	Tour Operator	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	3,351,000.00	3,351,000.00		Marketing Support to Regional office
	Air Tickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,125,000.00	1,125,000.00		Marketing Support to Regional office
	Virtual Platform Provider	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,700,000.00	2,700,000.00		Regional Travel Fairs
	Event Management Company	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,110,000.00	4,110,000.00		Regional Travel Fairs
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	5,806,000.00	5,806,000.00		Regional Travel Fairs
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Regional Travel Fairs

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services of Courier	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Regional Travel Fairs
	Tour Operator (Site Validation)	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	175,500.00	175,500.00		Regional Travel Fairs
	Outsourcing a Research Company	MICE	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		Updating of database
	Services of a Consultant	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Updating of database
	Microsite Provider	MICE	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		Philippine MICE Planners Guide
	Services of Event Management Company	MICE	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,500,000.00	2,500,000.00		Tourism Technology Forum (TTF1)
	F&B and Venue	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Tourism Technology Forum (TTF1)
	Services of Speakers Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	790,000.00	790,000.00		Tourism Technology Forum (TTF1)
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	110,000.00	110,000.00		Tourism Technology Forum (TTF1)
	Protective Kits	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	15,000.00	15,000.00		Tourism Technology Forum (TTF1)
	Antigen Test	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	105,704.36	105,704.36		Tourism Technology Forum (TTF1)
	Incentivized Event Give-aways with delivery Service	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	499,000.00	499,000.00		Tourism Technology Forum (TTF1)
	Services of Videographer and Video Editor (Same Day Edit)	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	225,000.00	225,000.00		Tourism Technology Forum (TTF1)
	Shipment of Giveaways for Online Participants	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	162,832.24	162,832.24		Tourism Technology Forum (TTF1)
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Tourism Technology Forum (TTF2)
	F&B and Venue	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Tourism Technology Forum (TTF2)
	Services of Speakers Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Tourism Technology Forum (TTF2)
	Venue with F&B - GWES Manila	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Enhanced MICE Plus Programs
	Venue with F&B - GWES Cebu	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Enhanced MICE Plus Programs
	Venue with F&B - GWES Davao	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Enhanced MICE Plus Programs
	Event Management Company	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Enhanced MICE Plus Programs
	Entertainment Services - pre-recorded	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	800,000.00	800,000.00		Enhanced MICE Plus Programs
	Shipment / Excess Baggage Allowance	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Incentive Travel and Conventions Meetings China [IT&CMC] 2022 (Shanghai, China)
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Incentive Travel and Conventions Meetings China [IT&CMC] 2022
	Post card printing with QR code (digital MICE brochure + other reference materials)	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Incentive Travel and Conventions Meetings China [IT&CMC] 2022 (Shanghai, China)
	Airtickets with travel tax, etc.	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	110,000.00	110,000.00		M&C Asia Connections (Singapore)
	Airtickets with travel tax, etc.	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	280,000.00	280,000.00		M&C Asia Connections (Singapore)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airtickets with travel tax, etc.	SIPP-Europe (ITB Berlin)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	440,000.00	440,000.00		ITB Berlin
	Airtickets with travel tax, etc.	SIPP-Europe (ATM)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	240,000.00	240,000.00		Arabian Travel Market
	Travel Insurance	SIPP-Europe (ATM)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,500.00	4,500.00		Arabian Travel Market
	Airtickets with travel tax, etc.	SIPP-Expo Dubai	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	340,000.00	340,000.00		National Day - Expo Dubai 2020
	Service Provider for Virtual Platform	SIPP-PHITEX 2022	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,800,000.00	3,800,000.00		Philippine Travel Exchange 2022
	Interpreters	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	865,000.00	865,000.00		Philippine Travel Exchange 2022
	Souvenirs Kits	SIPP-PHITEX 2022	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,780,000.00	1,780,000.00		Philippine Travel Exchange 2022
	Shipment Cost to Buyers	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Exchange 2022
	Shipment Cost to Sellers	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Philippine Travel Exchange 2022
	Infographics	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Philippine Travel Exchange 2022
	Services of an Event Management Company	SIPP-PHITEX 2022	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	5,800,000.00	5,800,000.00		Philippine Travel Exchange 2022
	Ad Placements, Collaterals/Signages Production and Installation	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Philippine Travel Exchange 2022
	Copier/Printer/Scanner Machine Rental	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	30,000.00	30,000.00		Philippine Travel Exchange 2022
	Office Supplies and Equipments	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Philippine Travel Exchange 2022
	Official Venue and Accommodation of Delegates	SIPP-PHITEX 2022	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	6,500,000.00	6,500,000.00		Philippine Travel Exchange 2022
	Accommodation for Media and Secretariat	SIPP-PHITEX 2022	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,400,000.00	1,400,000.00		Philippine Travel Exchange 2022
	Other Accommodation & F&B Requirements	SIPP-PHITEX 2022	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	3,650,000.00	3,650,000.00		Philippine Travel Exchange 2022
	Tokens (Invited Speakers and Winning Buyers/Sellers)	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	30,000.00	30,000.00		Philippine Travel Exchange 2022
	PR & PUBLICITY	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2022
	VIP tokens (Tokens for Speakers / Resource Persons) / Prizes for Virtual Activities	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	660,000.00	660,000.00		Philippine Travel Exchange 2022
	Research and Survey Analysis	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Exchange 2022
	Transportation for Delegates and Secretariat	SIPP-PHITEX 2022	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,135,000.00	2,135,000.00		Philippine Travel Exchange 2022
	Tour Operator (to include Giveaways)	SIPP-PHITEX 2022	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,600,000.00	1,600,000.00		Philippine Travel Exchange 2022
	Medical and Emergency Requirements	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	515,000.00	515,000.00		Philippine Travel Exchange 2022
	RT PCR Tests	SIPP-PHITEX 2022	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,800,000.00	1,800,000.00		Philippine Travel Exchange 2022
	Medical Emergency Fund	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	875,000.00	875,000.00		Philippine Travel Exchange 2022

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Safety and Security Expenses	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2022
	Uniform for the Secretariat	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	250,000.00	250,000.00		Philippine Travel Exchange 2022
	Supplies/Equipment	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Philippine Travel Exchange 2022
	Giveaways	SIPP-ITB Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	850,000.00	850,000.00		ITB-Asia
	Airtickets	SIPP-ITB Asia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	918,000.00	918,000.00		ITB-Asia
	Travel Insurance	SIPP-ITB Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	15,000.00	15,000.00		ITB-Asia
	Entertainers' hotel accommodation	SIPP-ITB Asia	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	244,800.00	244,800.00		ITB-Asia
	Airtickets	SIPP-ITB Asia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	321,300.00	321,300.00		ITB-Asia
	Event Management Company services fees	SIPP-ITB Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	250,000.00	250,000.00		ITB-Asia
	Animator/Activation Package	SIPP-ITB Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	260,000.00	260,000.00		ITB-Asia
										-			
	Giveaways	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	736,562.63	736,562.63		ASEAN Tourism Forum
	Entertainment package	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	700,000.00	700,000.00		ASEAN Tourism Forum
	Air tickets	SIPP-ATF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	918,000.00	918,000.00		ASEAN Tourism Forum
	Travel Insurance	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	15,000.00	15,000.00		ASEAN Tourism Forum
	Entertainers' hotel accommodation	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	244,800.00	244,800.00		ASEAN Tourism Forum
	RTPCR Test	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	90,000.00	90,000.00		ASEAN Tourism Forum
	Airtickets	SIPP-ATF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	306,000.00	306,000.00		ASEAN Tourism Forum
	Travel Insurance	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	4,000.00	4,000.00		ASEAN Tourism Forum
	IN-BOOTH ACTIVITIES	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		ASEAN Tourism Forum
	Event Photography	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	15,000.00	15,000.00		ASEAN Tourism Forum
	Laptop (Mid Range)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,500,000.00		3,500,000.00	
	Laptop (High Range)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00		1,500,000.00	
	Tablet Computer	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00		1,000,000.00	
	Wireless Access Points	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	800,000.00		800,000.00	
	LED Wall	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	900,000.00		900,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Server	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	9,400,000.00		9,400,000.00	
	E-Resource Portal	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00		2,000,000.00	
	DTS upgrade for cloud functionality	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	900,000.00		900,000.00	
	Type C USB flash drive	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	80,000.00	80,000.00		
	SSD External drive	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		
	Internet Service Provider (Primary)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		
	Internet Service Provider (Back-Up)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		
	Internet Service Provider (DSL)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	75,000.00	75,000.00		
	Office Productivity Suite	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,020,000.00	2,020,000.00		
	Process Modelling Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	200,000.00	200,000.00		
	Project Management Software	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,500,000.00	3,500,000.00		
	Google Workspace additional cloud storage	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	400,000.00	400,000.00		
	Adobe Creative Cloud Suite for Teams	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,120,000.00	1,120,000.00		
	Zoom Business Plan (Video Conferencing Software)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		
	Zoom Webinar Addon	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	90,000.00	90,000.00		
	Antivirus	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,140,000.00	1,140,000.00		
	JotForm (Online Form Creator)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	130,000.00	130,000.00		
	QR Code Generator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		
	IT Helpdesk software	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	900,000.00	900,000.00		
	Content Delivery Network	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		
	Web Application Fire Wall	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		
	Cloud Infrastructure Hosting services	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		
	Digital archiving with CMS and additional user	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	4,135,000.00	4,135,000.00		
	Financial Management System	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		
	Other Application software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	500,000.00	500,000.00		
	Data Management Assessment and Workshop	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	800,000.00	800,000.00		
	Microsoft 365 Implementation	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	800,000.00	800,000.00		
	SMS Credits	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		
	Cyber Security Plan (VAPT Services for Network, Systems and Applications)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		
	Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	800,000.00	800,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CD Asia Online (SEC, Environment and Natural Resources, and Civil Service)	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	65,000.00	65,000.00		
	Renewal to CD Asia Online (Laws and Jurisprudence)	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	45,000.00	45,000.00		
										-			
	Computer Server for e-NGAS	Finance	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	300,000.00		300,000.00	
	Competency-based Assessment	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	464,500.00	464,500.00		For Recruitment:
	Program Fee with host, moderator and videocon platform and online registration set up	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	720,000.00	720,000.00		ONLINE IN-HOUSE WEBINARS
	Program Fee with host, moderator, videocon platform	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	910,000.00	910,000.00		E-LEARNING SESSIONS ON SELECTED TOPICS (ThinkTalk)
	Birthday Cakes	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	230,000.00	230,000.00		(April 2022 to January 2023 Celebrants)
	Spiritual Speaker/ Movie Rental	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Virtual Time of Reflection (TOR) Activity
	Program / Venue	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	236,739.00	236,739.00		Virtual Team Building Activity
	Service Provider	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	75,000.00	75,000.00		Virtual Team Building Activity
	F&B	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	411,000.00	411,000.00		2022 TPB Year-end Recognition and December Town Hall Meeting
	Grocery Packs	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		2022 TPB Year-end Recognition and December Town Hall Meeting
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	75,000.00	75,000.00		Learning Over Lunch and 2023 January Town Hall Meeting
	Resource Speaker / Honorarium for Speakers	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Pre-retirement Virtual Interventions	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Pre-Retirement Program
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	233,000.00	233,000.00		HEALTH AND WELLNESS
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	720,000.00	720,000.00		HEALTH AND WELLNESS
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	234,080.00	234,080.00		HEALTH AND WELLNESS
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	458,080.00	458,080.00		HEALTH AND WELLNESS
	Assorted Medicines	PHRDD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	26,250.80	26,250.80		HEALTH AND WELLNESS
	Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/Tumblers/Facemask	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	548,500.17	548,500.17		GENDER AND DEVELOPMENT
	Consultation Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		GENDER AND DEVELOPMENT
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Webinars/Conferences/E-Learnings	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Speakers Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	40,000.00	40,000.00		GENDER AND DEVELOPMENT

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		GENDER AND DEVELOPMENT
	ID PRINTER RIBBON AND OTHER LAD SUPPLIES	PHRDD	NO	Shopping	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		SUPPLIES AND MATERIALS
	RICE ALLOWANCE	PHRDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	756,000.00	756,000.00		PS Budget
	CLOTHING ALLOWANCE	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	900,000.00	900,000.00		PS Budget
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	483,220.31	483,220.31		
	Office Supplies	PGSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,461,475.00	3,461,475.00		
	Office Supplies	PGSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	333,000.00	333,000.00		
	Other Supplies	PGSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,594,543.00	1,594,543.00		
	Other Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	345,430.00	345,430.00		
	Other Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	552,377.69	552,377.69		
	Cabinet Lateral 3 layer	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	33,000.00	33,000.00		
	Cabinet Lateral 4 layers	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	36,000.00	36,000.00		
	Tables, side tables, visitors chairs	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		
	Various	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		
	A4 Printers, Multi Function	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	275,000.00		275,000.00	
	3TR ceiling Cassette Airconditioner, Split type, INVERTER with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	510,000.00		510,000.00	
	2.5HP wall mounted inverter split type airconditioner with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	95,000.00		95,000.00	
	Shredder	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	55,000.00		55,000.00	
	Office Building Improvements / Renovation	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	478,900.00		478,900.00	
	Sofa, Tables, Cabinets, Dividers, etc.	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	93,100.00		93,100.00	
	Car (Sedan)	PGSD	NO	Competitive Bidding	1st Quarter fo 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,525,000.00		3,525,000.00	
	Rent for Shuttle Service	PGSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,688,500.00	4,688,500.00		
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,419,683.34	1,419,683.34		
	Landline	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,080,000.00	1,080,000.00		
	Mobile	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	936,000.00	936,000.00		
	Internet	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Water	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	32,000.00	32,000.00		
	Electricity	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,700,000.00	1,700,000.00		
	Rent	PGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2021	1st Quarter of 2022	Corporate Budget	9,467,597.71	9,467,597.71		
	Plant Rental	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	496,800.00	496,800.00		
	Freight / Courier	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Janitorial Services	PGSD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,200,000.00	4,200,000.00		
	Security Services	PGSD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	6,100,000.00	6,100,000.00		
	Subscriptions	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	362,120.00	362,120.00		
	Repair and Maintenance - Building	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	850,000.00	850,000.00		
	Repair and Maintenance - Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance - F&F	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance - Motor Vehicles	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	982,364.95	982,364.95		
	Other MOOE	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
GRAND TOTAL										744,169,245.26	718,837,245.26	25,332,000.00	

Prepared by:



ELOISA A. ROMERO
 Head, BAC Secretariat

Recommending Approval:

n.a.


 BAC Member
 (End-User Representative)



MARIAN SARAH G. GARATE
 BAC Vice-Chairperson



RAMON DE VEYRA, JR.
 Alternate BAC Member



NERISSA D. JUAN
 BAC Member



ATTY. VENANCIO C. MANUEL III
 BAC Chairperson

Approved by:



MARIA ANTHONETTE C. VELASCO-ALLONES
 Chief Operating Officer
 Tourism Promotions Board