(PAP)	B		Procurement		00	edule for Each F	Tocurement Act	livity	Source of Funds	S Estimated Budget (PhP)			Remarks
	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	- (brief description of Project)
D ₁	elegate Kits for Buyers and Sellers	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		PHITEX 2024
Τι	okens	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	250,000.00	250,000.00		PHITEX 2024
	ccommodation- 1st Call for Buyers and Secretariat	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,750,000.00	3,750,000.00		PHITEX 2024
	ccommodation- 2nd Call for Buyers and Secretariat	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,400,000.00	1,400,000.00		PHITEX 2024
PI	HITEX Proper Venue with F&B	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,920,000.00	1,920,000.00		PHITEX 2024
PI	HITEX PEPTalk Venue with F&B	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,600,000.00	1,600,000.00		PHITEX 2024
In	ternet Connection	IPD-Office of the Manager	YES	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	250,000.00	250,000.00		PHITEX 2024
	ocial Function Venue with F&B (2 nners)	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,750,000.00	1,750,000.00		PHITEX 2024
	ervices of EMC for PHITEX Proper & EP Talk	IPD-Office of the Manager	NO	Competitive Bidding	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	5,300,000.00	5,300,000.00		PHITEX 2024
(V	ervices of EMC for Social Events Velcome Dinner & Networking inner)	IPD-Office of the Manager	NO	Competitive Bidding	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		PHITEX 2024
ot	ental of Lapt-ops and Printers & her ICT Requirements/ Leasing of amp Post	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		PHITEX 2024
	tickets of Speakers	IPD-Office of the Manager	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	540,000.00	540,000.00		PHITEX 2024
	iveaways for PEP Talk Attendees nd Speakers	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	215,000.00	215,000.00		PHITEX 2024
Tr	ransportation Requirements	IPD-Office of the Manager	NO	Competitive Bidding	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	2,550,000.00	2,550,000.00		PHITEX 2024
Τ¢	our Operator - Site validation	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	998,000.00	998,000.00		PHITEX 2024
Τ¢	our Operator - Pre and Post Tour	IPD-Office of the Manager	NO	Competitive Bidding	2024	2nd Quarter of 2024	2nd Quarter of 2024	2024	Corporate Budget	10,906,200.00	10,906,200.00		PHITEX 2024
Pi	R and Publicity	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		PHITEX 2024
Ur	niforms for Officials and Secretariat	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	998,000.00	998,000.00		PHITEX 2024
Sı	upply and Equipment	IPD-Office of the Manager	NO	Shopping	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	600,000.00	600,000.00		PHITEX 2024
Si	ervices of a Tour Operator	North Asia - Korea	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,000,000.00	2,000,000.00		Fam Trip for Korea Tour Operator
EI	MC/Project Management	North Asia - Korea	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	7,000,000.00	7,000,000.00		Philippine Digital Pop Up Exhibition
G	iveaways	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	250,000.00	250,000.00		Philippine Digital Pop Up Exhibition
In	ternational Airtickets	North Asia - Korea	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Philippine Digital Pop Up Exhibition
М	iscellaneous Expenses	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Philippine Digital Pop Up Exhibition
In	ternational Airtickets	North Asia - China	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	154,000.00	154,000.00		Dive and Resort Travel - Beijing
Sr	ervices of a Tour Operator	North Asia - China	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization Trip - Northern China
M	iscellaneous Expenses	North Asia - China	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Familiarization Trip - Northern China
In	ternational Airtickets	North Asia - China	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	154,000.00	154,000.00		Dive and Resort Travel - Shanghai
Sı	ervices of a Tour Operator	North Asia - China	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization Trip - Southern China
М	iscellaneous Expenses	North Asia - China	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Familiarization Trip - Southern China

Code (PAP)			Is this an Early Procurement		Sch	edule for Each P	Procurement Acti	ivity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of Project)
(, , , ,	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(errer decempater er reject)
	Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	800,000.00	800,000.00		Philippine Business Missionin Japan - Osaka Leg
	Event Management Company	North Asia - Japan	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	4,150,000.00	4,150,000.00		Philippine Business Missionin Japan - Osaka Leg
	Services of a Tour Operator	North Asia - Japan	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization Trip - for Osaka Tour Operator
	Miscellaneous Expenses	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Familiarization Trip - for Osaka Tour Operator
	Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	450,000.00	450,000.00		Marine Diving Fair
	Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		Tourism Expo Japan
	Event Management Company	North Asia - Japan	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	4,150,000.00	4,150,000.00		Philippine Business Missionin Japan - Tokyo Leg
	Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	800,000.00	800,000.00		Philippine Business Missionin Japan - Tokyo Leg
	Services of a Tour Operator	North Asia - Japan	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization Trip - for Tokyo Tour Operator
	Miscellaneous Expenses	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
				NP-53.14 Direct Retail Purchase of									
	International Airtickets	ASPAC - Malaysia	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Malaysia International Dive Expo
	Tour Operator Services	ASPAC - Malaysia	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,000,000.00	2,000,000.00		Malaysia Agents and Media Fam Tours
	EMC/Production House	ASPAC - Malaysia	NO	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	Corporate Budget	2,850,201.88	2,850,201.88		ATF 2025
	International Airtickets	ASPAC - Malaysia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2024	4th Quarter of 2024	Corporate Budget	218,936.00	218,936.00		ATF 2025
	Market Reprsentative for Malaysia	ASPAC - Malaysia	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		
				NP-53.14 Direct Retail Purchase of									
	International Airtickets	ASPAC - Singapore	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Asia Dive Expo
	Services of a Tour Operator	ASPAC - Singapore	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Experiential Tour for Singapore Travel Tradde and Media
	Booth Design and Set-Up	ASPAC - Singapore	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	3,900,000.00	3,900,000.00		ITB Asia
	International Airtickets	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		
	International Airtickets	ASPAC - Hongkong	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	88,000.00	88,000.00		DRT Hongkong
	International Airtickets	ASPAC - Hongkong	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	55,000.00	55,000.00		DRT Hongkong
	Services of a Tour Operator	ASPAC - Hongkong	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Hongkong Agents and Media Fam Tour
	International Airtickets	ASPAC - Australia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	300,000.00	300,000.00		Oztec Dive Event
	Services of a Tour Operator	ASPAC - Australia	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		Australia Agents Fam Trips
	International Airtickets	ASPAC - Taiwan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	82,500.00	82,500.00		DRT Show Taipei Taiwan
	International Airtickets	ASPAC - Taiwan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Taipei Interanational Travel Fair 2024
	Services of a Tour Operator	ASPAC - Taiwan	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		Taiwan Agents and Trade Fam Tour
						_							

Code (PAP)			Is this an Early Procurement		Sch	edule for Each P	Procurement Activity	у	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of Project)
(1.7.1)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award Con	ntract Signing		Total	MOOE	со	(oner accompliant or respect)
	Airticket with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	rd Quarter of 2024	Corporate Budget	280,000.00	280,000.00		Diving Equipment and Marketing Association (DEMA) Show
	Booth Design and Construction	Americas	YES	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2nd 2024	nd Quarter of 2024	Corporate Budget	5,500,000.00	5,500,000.00		Diving Equipment and Marketing Association (DEMA) Show
	Airticket with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		USTOA Annual Conference and Market Place
	Giveaways	Americas	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2nd 2024	nd Quarter of 2024	Corporate Budget	120,000.00	120,000.00		USTOA Annual Conference and Market Place
	Services of a Tour Operator	Americas	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 1s 2024	st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization trip for Tour Operators, Agenets and media in the US
	Administrative Expenses	Americas	NO	NP-53.9 - Small Value Procurement	Year Round	N/A		Year Round	Corporate Budget	282,500.00	282,500.00		
	Airticket with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2024	rd Quarter of 2024	Corporate Budget	400,000.00	400,000.00		International Tourism and Travel Show (ITTS)
	Services of a Tour Operator	Americas	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 1s 2024	st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization trip for Tour Operators, Agenets and media in Canada
	Administrative Expenses	Americas	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round Y	Year Round	Corporate Budget	282,500.00	282,500.00		
	International airtickets	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 3rd 2024	rd Quarter of 2024	Corporate Budget	707,000.00	707,000.00		ITB Berlin
	Stand animators/Performers	EAMI - Germany	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 3rd 2024	rd Quarter of 2024	Corporate Budget	943,100.00	943,100.00		ITB Berlin
	Shipment cost	EAMI - Germany	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 3rd 2024	rd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		ITB Berlin
	International airtickets	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2nd 2024	nd Quarter of 2024	Corporate Budget	202,000.00	202,000.00		International Boat Show Dusseldorf
	Philippine Booth Design and				3rd Quarter of	3rd Quarter of	3rd Quarter of 3rd	rd Quarter of					
	Construction	EAMI - UK	NO	Competitive Bidding	2024 3rd Quarter of	2024	2024	2024 rd Quarter of	Corporate Budget	10,000,000.00	10,000,000.00		World Travel Mart
	Events Management Company	EAMI - UK	NO	Competitive Bidding	2024	2024	2024	2024	Corporate Budget	1,200,000.00	1,200,000.00		World Travel Mart
	International airtickets	EAMI - UK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2024	rd Quarter of 2024	Corporate Budget	606,000.00	606,000.00		World Travel Mart
	Giveaways	EAMI - UK	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 3rd 2024	rd Quarter of 2024	Corporate Budget	132,000.00	132,000.00		World Travel Mart
	Shipment cost	EAMI - UK	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 3rd 2024	rd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		World Travel Mart
	Philippine Booth Design and				2nd Quarter of	2nd Quarter of	2nd Quarter of 2nd	nd Quarter of					
	Construction	EAMI - MI	NO	Competitive Bidding	2024	2024	2024	2024	Corporate Budget	5,000,000.00	5,000,000.00		Arabian Travel Market
	Events Management Company	EAMI - MI	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2nd 2024	nd Quarter of 2024	Corporate Budget	2,500,000.00	2,500,000.00		Arabian Travel Market to include Market Initiatives
	International airtickets	EAMI - MI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2024	rd Quarter of 2024	Corporate Budget	257,550.00	257,550.00		Arabian Travel Market
	Giveaways	EAMI - MI	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2nd 2024	nd Quarter of 2024	Corporate Budget	900,000.00	900,000.00		Arabian Travel Market
	Shipment cost	EAMI - MI	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 3rd 2024	rd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		Arabian Travel Market
					and Overter of	and Overter of	2nd Overter of C						
	Market Representative	EAMI - India	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2024	2024	Corporate Budget	1,500,000.00	1,500,000.00		India Market Representative
	Tour Operator Services	EAMI - India	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 1s 2024	st Quarter of 2024	Corporate Budget	2,000,000.00	2,000,000.00		Familiarization trip
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 3rd 2024	rd Quarter of 2024	Corporate Budget	400,000.00	400,000.00		Membership and actiities in International MICE Associations
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 1s 2024	st Quarter of 2024	Corporate Budget	300,000.00	300,000.00		SMU International
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 1s 2024	st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		IBTM America

Project Proj	Code (PAP)			Is this an Early Procurement		Sch	edule for Each P	rocurement Act	ivity	Source of Funds	Esti	mated Budget (Pr	ıP)	Remarks (brief description of Project)
Amount of the first Program Mode	(. 7)			1	Mode of Procurement	Posting of	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(energeon, phonor or respect)
Part		55 5	MICE	NO	Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A			Corporate Budget	500,000.00	500,000.00		IMEX Frankfurt
Michael Services of Michael			MICE	NO	Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A			Corporate Budget	150,000.00	150,000.00		M & C Asia Connections
Company Mode			MICE		Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A			Corporate Budget	300,000.00	300,000.00		I&&CM Asia
Processor of the Processor of Section 1999 10 10 10 10 10 10 10		S	MICE	NO	Competitive Bidding					Corporate Budget	8,200,000.00	8,200,000.00		MICE Business Missions with PACEOS
Company of the Confidence of		55 5	MICE	NO	Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A			Corporate Budget	300,000.00	300,000.00		MICE Business Missions with PACEOS
Company		9	MICE	NO	Competitive Bidding	The second secon		· ·		Corporate Budget	1,500,000.00	1,500,000.00		Association Summit
Converse of a Continue Conti		Services of an Event Management	MICE	YES	Competitive Bidding					Corporate Budget	40,000,000.00	40,000,000.00		Launch of Philippine MICE Brand
Mincles for Speciation		Services of an Event Management	MICE	YES	Competitive Bidding	4th Quarter of	4th Quarter of	1st Quarter of	1st Quarter of	Corporate Budget	15,700,000.00	15,700,000.00		Philippine MICE Conference (Clark)
Secretar of Table Operation Mile No No Secretary Secretary Mile No No No No No No No N			MICE		Petroleum Fuel, Oil and Lubricant (POL)			2nd Quarter of	2nd Quarter of	Corporate Budget	6,000,000.00	6,000,000.00		Philippine MICE Conference (Clark)
Services of 1 Tour Operator MICE VISS Competitive 8 diding MICE NO NP-03.1 Classed Feed Properly and Venue NA NA NA NA NA Classed Feed Properly and Venue NA NA NA NA NA Classed Feed Properly and Venue NA NA NA NA NA Classed Feed Properly and Venue NA NA NA NA NA NA Classed Feed Properly and Venue NA NA NA NA NA NA NA N		Digital Platform - Online Registration	MICE	NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference (Clark)
Lease of Verture with FAB MICE NO NP-53-10 Lease of Read Property and Verture NA NA 150 Custor of 15		Services of a Tour Operator	MICE	YES	Competitive Bidding	4th Quarter of		1st Quarter of	1st Quarter of	Corporate Budget	3,500,000.00	3,500,000.00		Philippine MICE Conference (Clark)
Event Thornol Uniforms MICE NO N=3.9 - Strail Value Procuration 1913 Clareter of 2024 20		Lease of Venue with F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue			1st Quarter of	1st Quarter of	Corporate Budget	9,000,000.00	9,000,000.00		Philippine MICE Conference (Clark)
Special Tolerand Diversings		Event Themed Uniforms	MICE	NO	NP-53.9 - Small Value Procurement		N/A	1st Quarter of	1st Quarter of	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference (Clark)
Close Mode Buying Filecement MARCOM YES Competitive Bidding 4th Quarter of 2023 2023 2024 20		Special Tokens/Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of	N/A	1st Quarter of	1st Quarter of	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference (Clark)
Color Principal Processor Principal Pr						411.0								
Support to BBMC Program MARCOM NO NP-53 - Small Value Procurement 2024 202		Global Media Buying Placement	MARCOM	YES	Competitive Bidding	2023	2023	2024	2024	Corporate Budget	140,000,000.00	140,000,000.00		Strategic Communications
Philippin Tavel App		Global PR Agency	MARCOM	YES	Competitive Bidding			2024	2024	Corporate Budget	44,000,000.00	44,000,000.00		Strategic Communications
Principal File Principal Competitive Bidding		Support to BBMG Program	MARCOM	NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	4,000,000.00	4,000,000.00		Strategic Communications
Maintenance MARCOM YES Competitive Bidding 2023 2024		Philippine Travel App	MARCOM	YES	Competitive Bidding					Corporate Budget	15,000,000.00	15,000,000.00		Digital Marketing
Integrated Digital Marketing Agency			MARCOM	YES	Competitive Bidding					Corporate Budget	15,000,000.00	15,000,000.00		Digital Marketing
Tour Operator		Integrated Digital Marketing Agency	MARCOM	YES	Competitive Bidding					Corporate Budget	28,000,000.00	28,000,000.00		Digital Marketing
Printing and reprinting of Brochures MARCOM NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Cape of 20		Tour Operator	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of		1st Quarter of	1st Quarter of	Corporate Budget	3,000,000.00	3,000,000.00		Domestic Promotions Support
Production of Generic Giveaways MARCOM NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporate Budget 6,500,000.00 6,500,000.00 Printing and Production		Printing and reprinting of Brochures	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N/A	2nd Quarter of	2nd Quarter of	Corporate Budget	6,000,000.00	6,000,000.00		Printing and Production
Shipment MARCOM NO NP-53.9 - Small Value Procurement Year Round N/A Year Round Year Round Corporate Budget 500,000.00 500,000.00 Administrative Expenses MARCOM NO NP-53.9 - Small Value Procurement Year Round N/A Year Round Year Round Corporate Budget 2,000,000.00 2,000,000.00 Administrative Expenses MARCOM NO NP-53.9 - Small Value Procurement Year Round N/A Year Round Year Round Year Round Corporate Budget 2,000,000.00 2,000,000.00 Administrative Expenses MARCOM NO NP-53.9 - Small Value Procurement Year Round N/A Year Round Year Round Corporate Budget 2,000,000.00 2,000,000.00 Administrative Expenses NARCOM NO NP-53.9 - Small Value Procurement Year Round N/A Year Round Year Round Corporate Budget 2,000,000.00 2,000,000.00 Administrative Expenses NARCOM NO NP-53.9 - Small Value Procurement 1st Quarter of 2024 N/A 2024 2024 Corporate Budget 250,000.00 250,000.00 Republika Ride 2024 Corporate Budget 250,000.00 250,000.00 Support Our Trrops Ride NARCOM NO NP-53.9 - Small Value Procurement N/A N/A St Quarter of 2024 Support Our Trrops Ride 1st Quarter of 2024 Support Our Trrops Ride 2024 Corporate Budget 200,000.00 200,000.00 Support Our Trrops Ride 2024 Corporate Budget 200,000.00 200,000.00 ATPI Philippine Loop 2024 N/A 2024 2024 Corporate Budget 200,000.00 200,000.00 ATPI Philippine Loop 2024 N/A 2024 2024 2024 2024 2024 2024 2024 202		Production of Generic Giveaways	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N/A	2nd Quarter of	2nd Quarter of	Corporate Budget	6,500,000.00	6,500,000.00		Printing and Production
Miscellaneous Expenses MARCOM NO NP-53.9 - Small Value Procurement Year Round N/A Year Round Year Round Corporate Budget 168,624.00 168,624.00 Administrative Expenses Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 1st Quarter of 2024 N/A 2024 2024 Corporate Budget 250,000.00 250,000.00 Republika Ride Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 1st Quarter of 2024 N/A 1st Quarter of 2024 Corporate Budget 200,000.00 200,000.00 Support Our Trrops Ride Lease of Venue Domestic NO NP-53.10 Lease of Real Property and Venue N/A N/A 1st Quarter of 2024 Support Our Trrops Ride Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2024 Corporate Budget 200,000.00 500,000.00 ATPI Philippine Loop Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2024 Corporate Budget 200,000.00 500,000.00 Vespa Pocket Rides Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd		,				Year Round		Year Round	Year Round	·				·
Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 1st Quarter of 2024 N/A 1st Quarter of 2024 Corporate Budget 200,000.00 200,000.00 Support Our Trrops Ride Corporate Budget 200,000.00 Support Our Trrops Ride N/A 1st Quarter of 2024 N/A 1st Quarter of 2024 Corporate Budget Corporate Budget 200,000.00 Corporate Budget 200,000.00 Support Our Trrops Ride N/A 1st Quarter of 2024 N/A 1st Quarter of 2024 Corporate Budget Corporate		·												'
Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2024 N/A 2024 2024 2024 2024 2024 Corporate Budget 200,000.00 200,000.00 Support Our Trrops Ride 2024 N/A 2024 2024 2024 2024 2024 Corporate Budget 200,000.00 200,000.00 Support Our Trrops Ride 2024 Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement N/A N/A N/A 1st Quarter of 2024 2024 Corporate Budget 200,000.00 ATPI Philippine Loop 2nd Quarter of 2024 Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement N/A N/A 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporate Budget 200,000.00 200,000.00 ATPI Philippine Loop Vespa Pocket Rides Vespa Pocket Rides Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd Quarter of 2024 2nd Quarter of		тупосенанеское шареноес	WICH COOM	140	11. 55.5 Sman value i fouridifett	i cai i touliu	IN/A	r oar r ouriu	roai Nouriu	Oorporate budget	100,024.00	100,024.00		, мининовишто Ехропосо
Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 1st Quarter of 2024 N/A N/A 1st Quarter of 2024 N/A 1st Quarter of 2024 Tour Operator Services Domestic NO NP-53.10 Lease of Real Property and Venue NO NP-53.10 Lease of Real Property and Venue NO NP-53.9 - Small Value Procurement NPA NPA NPA NPA NPA NPA NPA NP		Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	250,000.00	250,000.00		Republika Ride
Lease of Venue Domestic NO NP-53.10 Lease of Real Property and Venue N/A N/A 1st Quarter of 2024 Corporate Budget 500,000.00 500,000.00 ATPI Philippine Loop Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporate Budget 200,000.00 200,000.00 Vespa Pocket Rides Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporate Budget 150,000.00 150,000.00 Mindanao Freedom Ride		Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of	N/A		1st Quarter of	Corporate Budget	200,000.00	200,000.00		Support Our Trrops Ride
Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd Quarter of 2024 N/A 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporate Budget 200,000.00 200,000.00 Vespa Pocket Rides No NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement N/A 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporate Budget 150,000.00 150,000.00 Mindanao Freedom Ride NO NP-53.9 - Small Value Procurement NP-		Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue		N/A		1st Quarter of	Corporate Budget	500,000.00	500,000.00		ATPI Philippine Loop
Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporate Budget 150,000.00 150,000.00 Mindanao Freedom Ride 2nd Quarter of 2024 All Quarter of 2024 Corporator Services 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporator Budget 2024 2024 NO NO NP-53.9 - Small Value Procurement NP-53.9 - Smal		Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	200,000.00	200,000.00		Vespa Pocket Rides
Tour Operator Services Demostic NO NR 53 9 Small Value Procurement 2nd Quarter of 2nd Quarter of Corporate Rudget 200 000 00 200 000 00 HOC Rido with Purpose		Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N/A	2nd Quarter of	2nd Quarter of	Corporate Budget	150,000.00	150,000.00		Mindanao Freedom Ride
		Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N/A	2nd Quarter of	2nd Quarter of	Corporate Budget	200,000.00	200,000.00		HOG Ride with Purpose
Tour Operator Services Domestic NO NP-53.9 - Small Value Procurement 2nd Quarter of 2024 N/A 2nd Quarter of 2024 Corporate Budget 400,000.00 400,000.00 LMFI Events		Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N/A	2nd Quarter of	2nd Quarter of	Corporate Budget	400,000.00	400,000.00		LMFI Events

Code			Is this an Early		Sch	edule for Each P	rocurement Activity	Source of Funds	Esti	mated Budget (Phi	P)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award Contract Signing		Total	MOOE	со	 (brief description of Project)
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024 2024	Corporate Budget	400,000.00	400,000.00		Visayas Confederation of Big Bike Club Events
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2nd Quarter of 2024 2024	Corporate Budget	400,000.00	400,000.00		Mindanao Confederation of Big Bike Club Events
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2nd Quarter of 2024 2024	Corporate Budget	150,000.00	150,000.00		Club 200 Motorcycle Festival
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2nd Quarter of 2024 2024	Corporate Budget	150,000.00	150,000.00		4th Pina Festival & Unity Ride
	Lease of Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	2,000,000.00	2,000,000.00		VESPA National Days
	Lease of Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		National Convention of NFMCP
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	200,000.00	200,000.00		National Convention of NFMCP
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024 2024	Corporate Budget	9,000,000.00	9,000,000.00		Domestic Tourism Influencers Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Tourism Influencers Program
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2024	Corporate Budget	8,000,000.00	8,000,000.00		Bisita Be My Guest (BBMG) - Canada
	Airtickets	Domestic	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round Year Round	Corporate Budget	1,600,000.00	1,600,000.00		Bisita Be My Guest (BBMG) - Canada
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2nd Quarter of 2024 2024	Corporate Budget	5,000,000.00	5,000,000.00		Bisita Be My Guest (BBMG) - Taiwan
	Airtickets	Domestic	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round Year Round	Corporate Budget	700,000.00	700,000.00		Bisita Be My Guest (BBMG) - Taiwan
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2nd Quarter of 2024 2024	Corporate Budget	8,000,000.00	8,000,000.00		Bisita Be My Guest (BBMG) - Italy
	Airtickets	Domestic	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round Year Round	Corporate Budget	1,600,000.00	1,600,000.00		Bisita Be My Guest (BBMG) - Italy
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2024	Corporate Budget	8,000,000.00	8,000,000.00		Bisita Be My Guest (BBMG) - Hawaii, Honolulu
	Airtickets	Domestic	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round Year Round	Corporate Budget	1,200,000.00	1,200,000.00		Bisita Be My Guest (BBMG) - Hawaii, Honolulu
	F&B/Catering	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2024	Corporate Budget	1,500,000.00	1,500,000.00		VIP Ambassador's Tour
	Service Provider	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	1,650,000.00	1,650,000.00		Tourism Marketing Educational Seminar
	Tour Operator Services	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	6,340,000.00	6,340,000.00		Tourism Marketing Educational Seminar
	Services of a Tour Operator	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2nd Quarter of 2024	Corporate Budget	32,000,000.00	32,000,000.00		Community-Based Tourism Marketing Enhancement Program
	Web Management and Maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024 3rd Quarter of 2024	Corporate Budget	950,000.00	950,000.00		TPB Membership Program
	Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	950,000.00	950,000.00		TPB Membership Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	294,000.00	294,000.00		TPB Membership Program
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2024	Corporate Budget	1,092,500.00	1,092,500.00		CSR Activity for Members
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2024	Corporate Budget	1,349,000.00	1,349,000.00		Seminar on Digital Marketing
	Services of Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2024	Corporate Budget	1,500,000.00	1,500,000.00		Seminar on Digital Marketing
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2024	Corporate Budget	3,640,500.00	3,640,500.00		TPB Member's Fam Trip
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	600,000.00	600,000.00		TPB Member's Thinktalk Session
	Courier Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	427,000.00	427,000.00		PTAA Marketing Support
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	400,000.00	400,000.00		PHILTOA Marketing Support
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	700,000.00	700,000.00		Marketing assistance to LUG, BARMM
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024 2024	Corporate Budget	1,300,000.00	1,300,000.00		Capacity Building for Devolve functions
	Events Management Company	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	4,252,000.00	4,252,000.00		Regional Travel Fair

Code (PAP)			Is this an Early Procurement		Sch	edule for Each P	Procurement Ac	tivity	Source of Funds	Esti	mated Budget (Ph	ıP)	Remarks (brief description of Project)
(1 A1)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of 1 roject)
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	558,000.00	558,000.00		Regional Travel Fair - Site Vailidation
	Tour Operator Services	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	5,000,000.00	5,000,000.00		Regional Travel Fair - Iloilo
	Tour Operator Services	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	5,000,000.00	5,000,000.00		Regional Travel Fair - SOCCKSARGEN
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,860,000.00	1,860,000.00		RTF- Iloilo
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,860,000.00	1,860,000.00		RTF- Socsargen
	Booth Contractor / EMC	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	5,170,000.00	5,170,000.00		Regional Travel Fair
	Website Hosting	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		Regional Travel Fair
	Lease of Venue - B to C	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Fair
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	800,000.00	800,000.00		Regional Travel Fair
	Courier Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	300,000.00	300,000.00		Regional Travel Fair
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		Philippine Tour Guides Conference
	Services of Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	4,400,000.00	4,400,000.00		Philippine Tourism Guides
	Tokens and Sourvenirs	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Tourism Guides
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		Philippine Tourism Guides
	Aitickets	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,200,000.00	1,200,000.00		Joint Tourism Promotions
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	900,000.00	900,000.00		Joint Tourism Promotions
					1st Quarter of		1st Quarter of	1st Quarter of					
	Hiring of a Consultant	CPBD		NP-53.9 - Small Value Procurement	2024 1st Quarter of	N/A	2024 1st Quarter of	2024 1st Quarter of	Corporate Budget	998,000.00	998,000.00		ISO Activities
	Venue Rental with F&B ISO External and Internal Food and	CPBD		NP-53.10 Lease of Real Property and Venue	2024 1st Quarter of	N/A	2024 1st Quarter of	2024 1st Quarter of	Corporate Budget	850,000.00	850,000.00		ISO Activities
	Beverages	CPBD		NP-53.9 - Small Value Procurement	2024 1st Quarter of	N/A	2024 1st Quarter of	2024 1st Quarter of	Corporate Budget	1,000,000.00	1,000,000.00		ISO Activities
	Hiring of ISO Certifying Body	CPBD		NP-53.9 - Small Value Procurement	2024 4th Quarter of	N/A 4th Quarter of	2024 1st Quarter of	2024 1st Quarter of	Corporate Budget	500,000.00	500,000.00		ISO Activities
	Hiring of Research Agency	CPBD		Competitive Bidding	2023 1st Quarter of	2023	2024 1st Quarter of	2024 1st Quarter of	Corporate Budget	1,500,000.00	1,500,000.00		Customer Satisfaction Survey
	Hiring of a Graphic Design Artist Hiring of a Corporate	CPBD	NO	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	Corporate Budget	180,000.00	180,000.00		Corporate Communications
	Communications/Technical Content Writer	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	360,000.00	360,000.00		Corporate Communications
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		Corporate Social Responsibility
	Tourism Market Research Database	CPBD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	7,000,000.00	7,000,000.00		Market Intelligence Report
	Production of 2023-2024 TPB Market Brief	CPBD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,757,520.00	1,757,520.00		Market Intelligence Report
	Hiring of Consultant / QMS Planning	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	970,000.00	970,000.00		Corporate Planning and Workshop
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,270,000.00	1,270,000.00		Corporate Planning and Workshop
	Transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	230,000.00	230,000.00		Corporate Planning and Workshop
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,266,000.00	1,266,000.00		Corporate Planning and Workshop
	Transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	230,000.00	230,000.00		Corporate Planning and Workshop
	Consultant for Business Development	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Business Development Initiatives
	PAMS Maintenance	MISD	NO	Direct Contracting	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,200,000.00	1,200,000.00		System Development

Code (PAP)			Is this an Early Procurement		Sch	edule for Each P	rocurement Ac	tivity	Source of Funds	Esti	mated Budget (Ph	ıP)	Remarks (brief description of Project)
(i Ai)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Froject)
	HRMIS - Phase 1	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,500,000.00	3,500,000.00		System Development
	Internet Service Provider (Primary)	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,400,000.00	1,400,000.00		Internet Subscription Expenses
	Internet Service Provider (Backup)	MISD	NO	Competitive Bidding	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,400,000.00	1,400,000.00		Internet Subscription Expenses
	Microsoft Licenses	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		ICT Software
	Software Subscriptions - Google Workspace Busiest Standard	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,400,000.00	2,400,000.00		ICT Software
	Software Subscriptions - Graphics Editing Software	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	490,000.00	490,000.00		ICT Software
	Software Subscriptions - Professional PDF Software	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,500,000.00	2,500,000.00		ICT Software
	Software Subscriptions - Electronic Signature Service	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		ICT Software
	Software Subscriptions - Video Conferencing Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	450,000.00	450,000.00		ICT Software
	Software Subscriptions - Form Creator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	240,000.00	240,000.00		ICT Software
	Software Subscriptions - Newsletter (sendinblue)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	240,000.00	240,000.00		ICT Software
	Software Subscriptions - Firewall License	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		ICT Software
	Software Subscriptions - Antivirus	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		ICT Software
	Software Subscriptions - Remote Support Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	150,000.00	150,000.00		ICT Software
	Software Subscriptions - Professional QR Code Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	120,000.00	120,000.00		ICT Software
	Software Subscriptions - LED TV CMS	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		ICT Software
	Software Subscriptions - SMS Credit	MISD		NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	400,000.00	400,000.00		ICT Software
	Repairs and Maintenance Semi-Expendable Equipment	MISD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Year Round Year Round	N/A N/A	Year Round Year Round	Year Round Year Round	Corporate Budget Corporate Budget	152,000.00 350,000.00	152,000.00 350,000.00		Hardware Maintenance Hardware Maintenance
	ICT Consultancy Services	MISD	_	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		Consultancy Services
	Hosting and Maintenance Services	MISD		NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,400,000.00	1,400,000.00		Website Maintenance
	Domain Name Subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	60,000.00	60,000.00		Website Maintenance
	Other Supplies	0000	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	314,000.00	314,000.00		Administrative expenses
	Venue with F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	180,000.00	180,000.00		Board Meetings
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	400,000.00	400,000.00		Board Meetings
	Tour Operator	OCBS	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	600,000.00	600,000.00		Board Meetings
	Transcription Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	15,000.00	15,000.00		Board Meetings
	Airtickets	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	50,000.00	50,000.00		Domestic Audit
	Airtickets	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	75,000.00	75,000.00		International Audit
	Subcriptions to CD Asia for 20 libraries	Legal		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	Corporate Budget	243,600.00	243,600.00		Jurisprudene
	Consulting Services - Competency based Assessment for Candidates to Vacant Positions	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		For candidate of vacant positions
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	100,000.00	100,000.00		In-house learning sessions
	Venue with F&B	PHRDD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	420,000.00	420,000.00		In-house learning sessions
	Food and Beverages	PHRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Employee engagement - TPB Townhall

Code (PAP)			Is this an Early Procurement		Sch	edule for Each P	Procurement Activity	Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)	
(1711)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award Contract Signing	g	Total	MOOE	со	(3.13. 333.,p.13. 3.1.13,533,
	Birthday Cake for 2024	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	230,000.00	230,000.00		Employee engagement
	Tour Operator Services	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	315,000.00	315,000.00		Time of Reflection - Spiritual
	Management fee - Program Facilitator	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	200,000.00	200,000.00		Team building
	Venue with F&B	PHRDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		Team building
	Transportation requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	300,000.00	300,000.00		Team building
	Uniform and token	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	300,000.00	300,000.00		Team building
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 3rd Quarter of 2024 2024	Corporate Budget	300,000.00	300,000.00		Pre-retirement program
	Venue with F&B and logitics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 3rd Quarter of 2024 2024	Corporate Budget	550,000.00	550,000.00		Year end recognition
	Grocery packs	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 3rd Quarter of 2024 2024	Corporate Budget	1,000,000.00	1,000,000.00		Year end recognition
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	100,000.00	100,000.00		Learning Over Lunch and january Townhall Meeting for 2025
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024 2024	Corporate Budget	550,000.00	550,000.00		Learning Over Lunch and january Townhall Meeting for 2025
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2nd Quarter of 2024 2024	Corporate Budget	450,000.00	450,000.00		Civil Service Month - Taunang Parangal sa Bayaning Pilipino
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2nd Quarter of 2024 2024	Corporate Budget	100,000.00	100,000.00		Civil Service Month - Taunang Parangal sa Bayaning Pilipino
	Tokens for PRAISE activities	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 3rd Quarter of 2024 2024	Corporate Budget	400,000.00	400,000.00		Program Awards and Incentive for Service Excellence
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	170,000.00	170,000.00		Health and Wellness
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 1st Quarter of 2024 2024	Corporate Budget	579,150.00	579,150.00		Health and Wellness
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	178,500.00	178,500.00		Health and Wellness
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	210,000.00	210,000.00		Health and Wellness
	Mental Fitness Asssessment	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024 2024	Corporate Budget	500,000.00	500,000.00		Health and Wellness
	I.E.C. Materials (t-shirt, health welnnes supply, etc.)	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 3rd Quarter of 2024 2024	Corporate Budget	230,000.00	230,000.00		Health and Wellness
	Printing and Production of IEC materials (brochures, flyers, jackets, shirts, etc.	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	2,162,333.40	2,162,333.40		Gender and Development - IEC materials
	Movie Rental	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	50,000.00	50,000.00		Gender and Development - Women's month celebration
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	100,000.00	100,000.00		Gender and Development - Women's month celebration
	Speaker's Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 3rd Quarter of 2024 2024	Corporate Budget	100,000.00	100,000.00		18 Day Campaign to end VAW
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024 2024	Corporate Budget	100,000.00	100,000.00		Gender Sensitivity Training
	Venue with F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024 1st Quarter of 2024	Corporate Budget	280,000.00	280,000.00		In-house and Public GAD Learning Sessions
	GAD Exhibit End- VAW	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	1,733,000.00	1,733,000.00		GAD Activities
	Resource Speaker / Facilitator Management	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	100,000.00	100,000.00		In-house and Public GAD Learning Sessions
	GAD technical Advisor	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	500,000.00	500,000.00		GAD
	Administrative expenses for participation to other government related activities	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	100,000.00	100,000.00		Others
	Office Uniform	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024 2024	Corporate Budget	690,000.00	690,000.00		
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round Year Round	Corporate Budget	- 767,081.17	767,081.17		Daily operations supplies
	Office Supplies	PGSD	NO	Shopping	Year Round	N/A	Year Round Year Round	Corporate Budget	4,774,010.00	4,774,010.00		Daily operations supplies
	Office Supplies	PGSD	NO	Direct Contracting	N/A	N/A	Year Round Year Round	Corporate Budget	276,200.00	276,200.00		Daily operations supplies
	Other Supplies Expenses	PGSD	NO	Shopping	Year Round	N/A	Year Round Year Round	Corporate Budget	509,597.30	509,597.30		Daily operations supplies
	Other Supplies Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round Year Round	Corporate Budget	60,000.00	60,000.00		Daily operations supplies

ode PAP)	Procurement		Is this an Early Procurement		Sch	edule for Each F	Procurement Ac	tivity	Source of Funds	Estir	nated Budget (Pr	nP)	Remarks (brief description of Project)
, ,	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Cabinet Lateral 3 layer	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	210,000.00	210,000.00		
	Cabinet Lateral 4 layers	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	255,000.00	255,000.00		
	Mobile Pedestal	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	40,000.00	40,000.00		
	Air Purifier	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		
	Office Building Renovation	PGSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,300,000.00		2,300,000.00	
	Furnitures and Fixture	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	700,000.00		700,000.00	
	Telephone Cabling	PGSD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,300,000.00		1,300,000.00	
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	2,600,000.00	2,600,000.00		
	Drinking Water	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	170,000.00	170,000.00		
	Plant rental	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	800,000.00	800,000.00		
	Representation Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	Radio Subscription	PGSD	NO	Direct Contracting	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	303,600.00	303,600.00		
	Freight Expenses/Delivery	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	165,000.00	165,000.00		
	Janitorial Services	PGSD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,339,000.00	3,339,000.00		
	Security Services	PGSD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	5,740,000.00	5,740,000.00		
	Repair and Maintenance-Office Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Repair and Maintenance-Office Equipment	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance-Furniture and Fixture	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance-Furniture and Fixture	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	Other MOOE	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	188,106.54	188,106.54		

Prepared by:

Head, BAC Secretariat

September 22, 2023

Recommending Approval:

MARIVIC M. SEVILLA BAC Member

ATTY. GREGORY NUEGA BAC Vice-Chairperson

RAMON JULIAN DE VEYRA, JR.

<u>N.A.</u>

BAC Member

(End-User Representative)

BAC Provisional Member

ARNOLD GONZALES BAC Chairperson

Approved by:

ATTY. VENANCIO C. MANUEL III

Officer -in- Charge
Office of the Chief Operating Officer **Tourism Promotions Board**