

**TOURISM PROMOTIONS BOARD**  
**Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Delegate Kits for Buyers and Sellers	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		PHITEX 2024
	Tokens	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	250,000.00	250,000.00		PHITEX 2024
	Accommodation- 1st Call for Buyers and Secretariat	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,750,000.00	3,750,000.00		PHITEX 2024
	Accommodation- 2nd Call for Buyers and Secretariat	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,400,000.00	1,400,000.00		PHITEX 2024
	PHITEX Proper Venue with F&B	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,920,000.00	1,920,000.00		PHITEX 2024
	PHITEX PEPTalk Venue with F&B	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,600,000.00	1,600,000.00		PHITEX 2024
	Internet Connection	IPD-Office of the Manager	YES	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	250,000.00	250,000.00		PHITEX 2024
	Social Function Venue with F&B (2 dinners)	IPD-Office of the Manager	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,750,000.00	1,750,000.00		PHITEX 2024
	Services of EMC for PHITEX Proper & PEP Talk	IPD-Office of the Manager	NO	Competitive Bidding	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	5,300,000.00	5,300,000.00		PHITEX 2024
	Services of EMC for Social Events (Welcome Dinner & Networking Dinner)	IPD-Office of the Manager	NO	Competitive Bidding	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		PHITEX 2024
	Rental of Lapt-ops and Printers & other ICT Requirements/ Leasing of Lamp Post	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		PHITEX 2024
	Aitickets of Speakers	IPD-Office of the Manager	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	540,000.00	540,000.00		PHITEX 2024
	Giveaways for PEP Talk Attendees and Speakers	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	215,000.00	215,000.00		PHITEX 2024
	Transportation Requirements	IPD-Office of the Manager	NO	Competitive Bidding	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	2,550,000.00	2,550,000.00		PHITEX 2024
	Tour Operator - Site validation	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	998,000.00	998,000.00		PHITEX 2024
	Tour Operator - Pre and Post Tour	IPD-Office of the Manager	NO	Competitive Bidding	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	10,906,200.00	10,906,200.00		PHITEX 2024
	PR and Publicity	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		PHITEX 2024
	Uniforms for Officials and Secretariat	IPD-Office of the Manager	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	998,000.00	998,000.00		PHITEX 2024
	Supply and Equipment	IPD-Office of the Manager	NO	Shopping	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	600,000.00	600,000.00		PHITEX 2024
	Services of a Tour Operator	North Asia - Korea	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,000,000.00	2,000,000.00		Fam Trip for Korea Tour Operator
	EMC/Project Management	North Asia - Korea	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	7,000,000.00	7,000,000.00		Philippine Digital Pop Up Exhibition
	Giveaways	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	250,000.00	250,000.00		Philippine Digital Pop Up Exhibition
	International Airtickets	North Asia - Korea	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Philippine Digital Pop Up Exhibition
	Miscellaneous Expenses	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Philippine Digital Pop Up Exhibition
	International Airtickets	North Asia - China	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	154,000.00	154,000.00		Dive and Resort Travel - Beijing
	Services of a Tour Operator	North Asia - China	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization Trip - Northern China
	Miscellaneous Expenses	North Asia - China	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Familiarization Trip - Northern China
	International Airtickets	North Asia - China	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	154,000.00	154,000.00		Dive and Resort Travel - Shanghai
	Services of a Tour Operator	North Asia - China	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization Trip - Southern China
	Miscellaneous Expenses	North Asia - China	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Familiarization Trip - Southern China



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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airticket with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	280,000.00	280,000.00		Diving Equipment and Marketing Association (DEMA) Show
	Booth Design and Construction	Americas	YES	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	5,500,000.00	5,500,000.00		Diving Equipment and Marketing Association (DEMA) Show
	Airticket with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		USTOA Annual Conference and Market Place
	Giveaways	Americas	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	120,000.00	120,000.00		USTOA Annual Conference and Market Place
	Services of a Tour Operator	Americas	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization trip for Tour Operators, Agenets and media in the US
	Administrative Expenses	Americas	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	282,500.00	282,500.00		
	Airticket with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	400,000.00	400,000.00		International Tourism and Travel Show (ITTS)
	Services of a Tour Operator	Americas	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Familiarization trip for Tour Operators, Agenets and media in Canada
	Administrative Expenses	Americas	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	282,500.00	282,500.00		
	International airtickets	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	707,000.00	707,000.00		ITB Berlin
	Stand animators/Performers	EAMI - Germany	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	943,100.00	943,100.00		ITB Berlin
	Shipment cost	EAMI - Germany	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		ITB Berlin
	International airtickets	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	202,000.00	202,000.00		International Boat Show Dusseldorf
	Philippine Booth Design and Construction	EAMI - UK	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	10,000,000.00	10,000,000.00		World Travel Mart
	Events Management Company	EAMI - UK	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	1,200,000.00	1,200,000.00		World Travel Mart
	International airtickets	EAMI - UK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	606,000.00	606,000.00		World Travel Mart
	Giveaways	EAMI - UK	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	132,000.00	132,000.00		World Travel Mart
	Shipment cost	EAMI - UK	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		World Travel Mart
	Philippine Booth Design and Construction	EAMI - MI	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	5,000,000.00	5,000,000.00		Arabian Travel Market
	Events Management Company	EAMI - MI	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	2,500,000.00	2,500,000.00		Arabian Travel Market to include Market Initiatives
	International airtickets	EAMI - MI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	257,550.00	257,550.00		Arabian Travel Market
	Giveaways	EAMI - MI	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	900,000.00	900,000.00		Arabian Travel Market
	Shipment cost	EAMI - MI	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		Arabian Travel Market
	Market Representative	EAMI - India	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		India Market Representative
	Tour Operator Services	EAMI - India	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,000,000.00	2,000,000.00		Familiarization trip
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	400,000.00	400,000.00		Membership and actities in International MICE Associations
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	300,000.00	300,000.00		SMU International
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		IBTM America

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		IMEX Frankfurt
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	150,000.00	150,000.00		M & C Asia Connections
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	300,000.00	300,000.00		I&CM Asia
	Services of an Event Management Company	MICE	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	8,200,000.00	8,200,000.00		MICE Business Missions with PACEOS
	International airtickets with baggage allowance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	300,000.00	300,000.00		MICE Business Missions with PACEOS
	Services of an Event Management Company	MICE	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		Association Summit
	Services of an Event Management Company	MICE	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	40,000,000.00	40,000,000.00		Launch of Philippine MICE Brand
	Services of an Event Management Company	MICE	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	15,700,000.00	15,700,000.00		Philippine MICE Conference (Clark)
	Airtickets for Speakers	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	6,000,000.00	6,000,000.00		Philippine MICE Conference (Clark)
	Digital Platform - Online Registration	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference (Clark)
	Services of a Tour Operator	MICE	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,500,000.00	3,500,000.00		Philippine MICE Conference (Clark)
	Lease of Venue with F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	9,000,000.00	9,000,000.00		Philippine MICE Conference (Clark)
	Event Themed Uniforms	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference (Clark)
	Special Tokens/Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference (Clark)
	Global Media Buying Placement	MARCOM	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	140,000,000.00	140,000,000.00		Strategic Communications
	Global PR Agency	MARCOM	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	44,000,000.00	44,000,000.00		Strategic Communications
	Support to BBMG Program	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	4,000,000.00	4,000,000.00		Strategic Communications
	Philippine Travel App	MARCOM	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	15,000,000.00	15,000,000.00		Digital Marketing
	Website and Social Media Maintenance	MARCOM	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	15,000,000.00	15,000,000.00		Digital Marketing
	Integrated Digital Marketing Agency	MARCOM	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	28,000,000.00	28,000,000.00		Digital Marketing
	Tour Operator	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		Domestic Promotions Support
	Printing and reprinting of Brochures	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	6,000,000.00	6,000,000.00		Printing and Production
	Production of Generic Giveaways	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	6,500,000.00	6,500,000.00		Printing and Production
	Shipment	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		Administrative Expenses
	Administrative Expenses	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		Administrative Expenses
	Miscellaneous Expenses	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	168,624.00	168,624.00		Administrative Expenses
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	250,000.00	250,000.00		Republika Ride
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	200,000.00	200,000.00		Support Our Troops Ride
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		ATPI Philippine Loop
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		Vespa Pocket Rides
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	150,000.00	150,000.00		Mindanao Freedom Ride
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		HOG Ride with Purpose
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	400,000.00	400,000.00		LMFI Events

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	400,000.00	400,000.00		Visayas Confederation of Big Bike Club Events
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	400,000.00	400,000.00		Mindanao Confederation of Big Bike Club Events
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	150,000.00	150,000.00		Club 200 Motorcycle Festival
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	150,000.00	150,000.00		4th Pina Festival & Unity Ride
	Lease of Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,000,000.00	2,000,000.00		VESPA National Days
	Lease of Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		National Convention of NFMCP
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	200,000.00	200,000.00		National Convention of NFMCP
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	9,000,000.00	9,000,000.00		Domestic Tourism Influencers Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Tourism Influencers Program
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	8,000,000.00	8,000,000.00		Bisita Be My Guest (BBMG) - Canada
	Airtickets	Domestic	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,600,000.00	1,600,000.00		Bisita Be My Guest (BBMG) - Canada
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	5,000,000.00	5,000,000.00		Bisita Be My Guest (BBMG) - Taiwan
	Airtickets	Domestic	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round	Year Round	Corporate Budget	700,000.00	700,000.00		Bisita Be My Guest (BBMG) - Taiwan
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	8,000,000.00	8,000,000.00		Bisita Be My Guest (BBMG) - Italy
	Airtickets	Domestic	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,600,000.00	1,600,000.00		Bisita Be My Guest (BBMG) - Italy
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	8,000,000.00	8,000,000.00		Bisita Be My Guest (BBMG) - Hawaii, Honolulu
	Airtickets	Domestic	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,200,000.00	1,200,000.00		Bisita Be My Guest (BBMG) - Hawaii, Honolulu
	F&B/Catering	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		VIP Ambassador's Tour
	Service Provider	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,650,000.00	1,650,000.00		Tourism Marketing Educational Seminar
	Tour Operator Services	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	6,340,000.00	6,340,000.00		Tourism Marketing Educational Seminar
	Services of a Tour Operator	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	32,000,000.00	32,000,000.00		Community-Based Tourism Marketing Enhancement Program
	Web Management and Maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	950,000.00	950,000.00		TPB Membership Program
	Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	950,000.00	950,000.00		TPB Membership Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	294,000.00	294,000.00		TPB Membership Program
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,092,500.00	1,092,500.00		CSR Activity for Members
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,349,000.00	1,349,000.00		Seminar on Digital Marketing
	Services of Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		Seminar on Digital Marketing
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	3,640,500.00	3,640,500.00		TPB Member's Fam Trip
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	600,000.00	600,000.00		TPB Member's Thinktalk Session
	Courier Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	427,000.00	427,000.00		PTAA Marketing Support
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	400,000.00	400,000.00		PHILTOA Marketing Support
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	700,000.00	700,000.00		Marketing assistance to LUG, BARMM
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,300,000.00	1,300,000.00		Capacity Building for Devolve functions
	Events Management Company	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	4,252,000.00	4,252,000.00		Regional Travel Fair

**TOURISM PROMOTIONS BOARD**  
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	558,000.00	558,000.00		Regional Travel Fair - Site Vailidation
	Tour Operator Services	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	5,000,000.00	5,000,000.00		Regional Travel Fair - Iloilo
	Tour Operator Services	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	5,000,000.00	5,000,000.00		Regional Travel Fair - SOCKSARGEN
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,860,000.00	1,860,000.00		RTF- Iloilo
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,860,000.00	1,860,000.00		RTF- Socsargen
	Booth Contractor / EMC	Domestic	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	5,170,000.00	5,170,000.00		Regional Travel Fair
	Website Hosting	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		Regional Travel Fair
	Lease of Venue - B to C	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Fair
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	800,000.00	800,000.00		Regional Travel Fair
	Courier Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	300,000.00	300,000.00		Regional Travel Fair
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		Philippine Tour Guides Conference
	Services of Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	4,400,000.00	4,400,000.00		Philippine Tourism Guides
	Tokens and Sourvenirs	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Tourism Guides
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		Philippine Tourism Guides
	Aitickets	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,200,000.00	1,200,000.00		Joint Tourism Promotions
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	900,000.00	900,000.00		Joint Tourism Promotions
	Hiring of a Consultant	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	998,000.00	998,000.00		ISO Activities
	Venue Rental with F&B	CPBD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	850,000.00	850,000.00		ISO Activities
	ISO External and Internal Food and Beverages	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		ISO Activities
	Hiring of ISO Certifying Body	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		ISO Activities
	Hiring of Research Agency	CPBD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,500,000.00	1,500,000.00		Customer Satisfaction Survey
	Hiring of a Graphic Design Artist	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	180,000.00	180,000.00		Corporate Communications
	Hiring of a Corporate Communications/Technical Content Writer	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	360,000.00	360,000.00		Corporate Communications
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		Corporate Social Responsibility
	Tourism Market Research Database	CPBD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	7,000,000.00	7,000,000.00		Market Intelligence Report
	Production of 2023-2024 TPB Market Brief	CPBD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,757,520.00	1,757,520.00		Market Intelligence Report
	Hiring of Consultant / QMS Planning	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	970,000.00	970,000.00		Corporate Planning and Workshop
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,270,000.00	1,270,000.00		Corporate Planning and Workshop
	Transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	230,000.00	230,000.00		Corporate Planning and Workshop
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,266,000.00	1,266,000.00		Corporate Planning and Workshop
	Transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	230,000.00	230,000.00		Corporate Planning and Workshop
	Consultant for Business Development	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Business Development Initiatives
	PAMS Maintenance	MISD	NO	Direct Contracting	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,200,000.00	1,200,000.00		System Development

**TOURISM PROMOTIONS BOARD**  
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HRMIS - Phase 1	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,500,000.00	3,500,000.00		System Development
	Internet Service Provider (Primary)	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,400,000.00	1,400,000.00		Internet Subscription Expenses
	Internet Service Provider (Backup)	MISD	NO	Competitive Bidding	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,400,000.00	1,400,000.00		Internet Subscription Expenses
	Microsoft Licenses	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		ICT Software
	Software Subscriptions - Google Workspace Busiest Standard	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,400,000.00	2,400,000.00		ICT Software
	Software Subscriptions - Graphics Editing Software	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	490,000.00	490,000.00		ICT Software
	Software Subscriptions - Professional PDF Software	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,500,000.00	2,500,000.00		ICT Software
	Software Subscriptions - Electronic Signature Service	MISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		ICT Software
	Software Subscriptions - Video Conferencing Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	450,000.00	450,000.00		ICT Software
	Software Subscriptions - Form Creator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	240,000.00	240,000.00		ICT Software
	Software Subscriptions - Newsletter (sendinblue)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	240,000.00	240,000.00		ICT Software
	Software Subscriptions - Firewall License	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		ICT Software
	Software Subscriptions - Antivirus	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		ICT Software
	Software Subscriptions - Remote Support Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	150,000.00	150,000.00		ICT Software
	Software Subscriptions - Professional QR Code Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	120,000.00	120,000.00		ICT Software
	Software Subscriptions - LED TV CMS	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		ICT Software
	Software Subscriptions - SMS Credit	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	400,000.00	400,000.00		ICT Software
	Repairs and Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	152,000.00	152,000.00		Hardware Maintenance
	Semi-Expendable Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	350,000.00	350,000.00		Hardware Maintenance
	ICT Consultancy Services	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		Consultancy Services
	Hosting and Maintenance Services	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,400,000.00	1,400,000.00		Website Maintenance
	Domain Name Subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	60,000.00	60,000.00		Website Maintenance
	Other Supplies	OCOO	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	314,000.00	314,000.00		Administrative expenses
	Venue with F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	180,000.00	180,000.00		Board Meetings
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	400,000.00	400,000.00		Board Meetings
	Tour Operator	OCBS	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	600,000.00	600,000.00		Board Meetings
	Transcription Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	15,000.00	15,000.00		Board Meetings
	Airtickets	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	50,000.00	50,000.00		Domestic Audit
	Airtickets	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	75,000.00	75,000.00		International Audit
	Subscriptions to CD Asia for 20 libraries	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	Corporate Budget	243,600.00	243,600.00		Jurisprudene
	Consulting Services - Competency based Assessment for Candidates to Vacant Positions	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		For candidate of vacant positions
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	100,000.00	100,000.00		In-house learning sessions
	Venue with F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	420,000.00	420,000.00		In-house learning sessions
	Food and Beverages	PHRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Employee engagement - TPB Townhall

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Birthday Cake for 2024	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	230,000.00	230,000.00		Employee engagement
	Tour Operator Services	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	315,000.00	315,000.00		Time of Reflection - Spiritual
	Management fee - Program Facilitator	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	200,000.00	200,000.00		Team building
	Venue with F&B	PHRDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,000,000.00	3,000,000.00		Team building
	Transportation requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	300,000.00	300,000.00		Team building
	Uniform and token	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	300,000.00	300,000.00		Team building
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	300,000.00	300,000.00		Pre-retirement program
	Venue with F&B and logitics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	550,000.00	550,000.00		Year end recognition
	Grocery packs	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	1,000,000.00	1,000,000.00		Year end recognition
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Learning Over Lunch and January Townhall Meeting for 2025
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	550,000.00	550,000.00		Learning Over Lunch and January Townhall Meeting for 2025
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	450,000.00	450,000.00		Civil Service Month - Taunang Parangal sa Bayaning Pilipino
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Civil Service Month - Taunang Parangal sa Bayaning Pilipino
	Tokens for PRAISE activities	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	400,000.00	400,000.00		Program Awards and Incentive for Service Excellence
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	170,000.00	170,000.00		Health and Wellness
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	579,150.00	579,150.00		Health and Wellness
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	178,500.00	178,500.00		Health and Wellness
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	210,000.00	210,000.00		Health and Wellness
	Mental Fitness Assessment	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	500,000.00	500,000.00		Health and Wellness
	I.E.C. Materials (t-shirt, health wellness supply, etc.)	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	230,000.00	230,000.00		Health and Wellness
	Printing and Production of IEC materials (brochures, flyers, jackets, shirts, etc.)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,162,333.40	2,162,333.40		Gender and Development - IEC materials
	Movie Rental	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	50,000.00	50,000.00		Gender and Development - Women's month celebration
	Consulting Services - Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Gender and Development - Women's month celebration
	Speaker's Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	N/A	3rd Quarter of 2024	3rd Quarter of 2024	Corporate Budget	100,000.00	100,000.00		18 Day Campaign to end VAW
	Venue with F&B and logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Gender Sensitivity Training
	Venue with F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	280,000.00	280,000.00		In-house and Public GAD Learning Sessions
	GAD Exhibit End- VAW	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,733,000.00	1,733,000.00		GAD Activities
	Resource Speaker / Facilitator Management	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		In-house and Public GAD Learning Sessions
	GAD technical Advisor	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	500,000.00	500,000.00		GAD
	Administrative expenses for participation to other government related activities	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	100,000.00	100,000.00		Others
	Office Uniform	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	690,000.00	690,000.00		
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	767,081.17	767,081.17		Daily operations supplies
	Office Supplies	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,774,010.00	4,774,010.00		Daily operations supplies
	Office Supplies	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	276,200.00	276,200.00		Daily operations supplies
	Other Supplies Expenses	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	509,597.30	509,597.30		Daily operations supplies
	Other Supplies Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	60,000.00	60,000.00		Daily operations supplies



**TOURISM PROMOTIONS BOARD**  
**Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cabinet Lateral 3 layer	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	210,000.00	210,000.00		
	Cabinet Lateral 4 layers	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	255,000.00	255,000.00		
	Mobile Pedestal	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	40,000.00	40,000.00		
	Air Purifier	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	200,000.00	200,000.00		
	Office Building Renovation	PGSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	2,300,000.00		2,300,000.00	
	Furnitures and Fixture	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	N/A	2nd Quarter of 2024	2nd Quarter of 2024	Corporate Budget	700,000.00		700,000.00	
	Telephone Cabling	PGSD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	1,300,000.00		1,300,000.00	
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	2,600,000.00	2,600,000.00		
	Drinking Water	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	170,000.00	170,000.00		
	Plant rental	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	800,000.00	800,000.00		
	Representation Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	Radio Subscription	PGSD	NO	Direct Contracting	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	303,600.00	303,600.00		
	Freight Expenses/Delivery	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	165,000.00	165,000.00		
	Janitorial Services	PGSD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	3,339,000.00	3,339,000.00		
	Security Services	PGSD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	Corporate Budget	5,740,000.00	5,740,000.00		
	Repair and Maintenance-Office Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Repair and Maintenance-Office Equipment	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance-Furniture and Fixture	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance-Furniture and Fixture	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	Other MOOE	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	188,106.54	188,106.54		
										702,190,810.29			

Prepared by:

  
**ROSELLE D. ROMERO**  
 Head, BAC Secretariat

September 22, 2023

Recommending Approval:

  
**MARIVIC M. SEVILLA**  
 BAC Member

  
**ATTY. GREGORY NUEGA**  
 BAC Vice-Chairperson

**RAMON JULIAN DE VEYRA, JR.**  
 BAC Provisional Member

  
**ARNOLD GONZALES**  
 BAC Chairperson

**N.A.**  
 BAC Member  
 (End-User Representative)

Approved by:

  
**ATTY. VENANCIO C. MANUEL III**  
 Officer -in- Charge  
 Office of the Chief Operating Officer  
 Tourism Promotions Board