TECHNICAL SPECIFICATIONS SERVICES OF TOUR OPERATORS FOR THE 14th REGIONAL TRAVEL FAIR (RTF)

I. BACKGROUND

The 4-day RTF will feature the whole-day onsite Business-to-Business (B2B), and a two-day Business-to-Consumer (B2C) online/onsite selling to the public/consumer of discounted domestic tour packages, airline tickets, accommodation, and other tourism-related products and services being offered by the regions.

The on-site Business-to-Business (B2B) session to be participated by at least fifty (50) Buyers and 70 Sellers/Exhibitors nationwide. This aims to renew and expand their business network and have opportunities to innovatively develop travel-related business operations aligned with the government's health and safety guidelines and protocols.

The event is opened to onsite/online consumers will be feature product demonstrations of artisans, cuisines and other tourism offerings and live selling and interviews will be held here. Post tours for the Sellers and Buyers is also part of the travel fair.

II. OBJECTIVES:

- 1. Generate domestic travel and spur local economy;
- 2. Promote the Philippines as a safe, uniquely diverse, and fun destinations;
- 3. To improve the products and income of man and woman-owned or operated tourism enterprises;
- 4. To improve the representation of women and men as stakeholders of tourism development;
- 5. More active promotion of gender equality, respect for human rights, and economic empowerment of women in tourism through more gender-sensitive tourism-related establishments.
- 6. To build up a destination image from emerging and potential destination from different parts of the country;
- 7. Educate new products and change potential visitor's destination image; and
- 8. Provide facts about the tourism products of each region in the Philippines.

Components of Regional Travel Fair (RTF)

A. Travel Exchange (TRAVEX)/(B2B) ON-SITE

TPB will conduct a Business-to-Business meeting between participating Buyers and Sellers. The B2B is expected to generate direct sales and business leads, renew business deals, and allow them to network and meet new business partners.

B. Business-to-Consumer (B2C)

It is a 2-day online/onsite selling of discounted domestic tour packages to the consumers to be participated in by exhibitors from the host regions composed of domestic travel tour operators and travel agents, domestic hotels and resorts, destination management companies, domestic airlines, etc.

C. Pre/Post Tour Activities of the RTF Sellers and Buyers

This is an activity to educate the travel trade with new tourism destinations and to expand tour package offerings in the country.

Proposed Venue and Schedule of Activities: *subject to change

Components	Region VI Roxas City, Capiz	Target Numbers of Participants
Onsite Business to Business	11 October 2024	80 Sellers/Exhibitors/
Session (B2B) Whole-day		60 Buyers Company
Business to Consumer	12-13 October June 2024	60 Sellers/Exhibitors
Session (B2C) Two-day		Company
Delegates Pre/Post-Tour	10 and 14 October 2024 – 120 pax	Minimum of 70 pax
Activities	• 28 TPB Members	
	• 22 Invited Tour Operators from the Region	
	• 15 DOT Regions	
	• 10 Attached Agencies and Airlines	
	• 45 Invited Private Sectors from DOT	
	Region VII	

III. SCOPE OF WORKS AND SERVICES:

RT	RTF SECRETARIAT REQUIREMENTS		
	Transportation	Advance Team (9 – 15 October 2024)	
	•	Three (3) units vans - For the TPB Secretariat and Officials	
		a. Van model must be at least 2018 or not more than 5-years subject	
		to TPB's approval	
		b. Inclusive of fuel, driver, parking, and other related expenses	
		c. Inclusive of driver accommodation, meals, and other expenses	
		d. Maximum use of 15 hours per day inclusive of overtime and driver's overtime	
		e. Includes third-party liability insurance	
		f. Provision of First Aid kit and umbrellas on board	
		g. Equipped with GPS or Waze and charge units for phones	
		h. Driver should have strong navigation skills	
		i. Draft itinerary provided (subject to change without prior notice)	
		j. Should the van develop any mechanical fault in transit, the tour	
		operator must find a replacement within one-hour.	
		k. Driver must be Covid 19 fully vaccinated	
2.	Air tickets	a. Air tickets (Manila-Roxas City-Manila)	
	requirements	b. Twenty (20) tickets for TPB Personnel/Staff and Officials	
		c. Economy seats for TPB Personnel and Officials	
		d. 20 kgs. Per baggage allowances for the TPB Officials and Personnel	
		e. Comprehensive travel insurance with COVID-19 coverage in the amount of PhP200,000.00.	
		f. Inclusive of services of on-line check-in and other requirements as	
		may deemed necessary	
		g. Must be rebookable and refundable	
3.	Courier or additional	At least 10 boxes with 23 kgs each	
	baggage allowances		
4.	Meal Arrangements	09 – 10 October and 15 October 2024 (3 days)	
	TPB Secretariat	a. 20 pax TPB/DOT Personnel	
		b. Inclusive of departure Manila to Roxas and Roxas to Manila	
		12 – 13 October 2024 (2 days)	
		a. 20 pax for the VIPs during the Opening of B2C (can be within the	
		mall or outside)	
		Note: Amounting to PhP1,500.00 per day per pax inclusive of drinks	

F. Contingonsias	a Caardination Mastings	DFD30 000 00
5. Contingencies	a. Coordination Meetings	PhP30,000.00
	b. Communication of TPB Personnel	PhP7,000.00
	c. Supplies and Materials	PhP10,000.00
	d. Buffer for the air ticket requirements	PhP30,000.00
	e. Other related expenses	PhP20,000.00
	Total	PhP97,000.00
RTF SELLER/EXHIBITORS R		
1. Transportation	Four (4) units vans for Airport/Shuttle Serv	ices for five (5) days
Airport	a. van model must be at least 2018 or not	more than 5-years subject
Transfers/Shuttle	to TPB's approval	
Services	b. Inclusive of fuel, driver, parking, and ot	her related expenses
	c. Inclusive of driver accommodation, me	als, and other expenses
	d. Maximum use of 15 hours per day inclusive of overtime and driver's overtime	
	e. Includes third-party liability insurance f. Provision of First Aid kit and umbrellas	
	g. Equipped with GPS or Waze and charge	-
	h. Driver should have strong navigation sk	
	i. Draft itinerary provided (subject to change without prior notice)j. Should the van develop any mechanical fault in transit, the tour	
	 j. Should the van develop any mechanica operator must find a replacement with 	
	k. Driver must be Covid 19 fully vaccinated	
	Note: Itineraries are subject to change base	ed on the actual site
	validation and coordination meetings with	
	offices and LGUs.	the concerned bor Regional
2. Meal Requirements	a. 10 October 2024	
2. Wear Kequirements		per
	100 pax for early arrivals lunch and dinner b. 12 October 2024	
	150 pax for lunch, PM snacks, and dinner c. 13 October 2024	
	150 pax for lunch, PM snacks, and dinner	er
	d. 14 October 2024	
	70 pax for the post tour (lunch, AM/PM	I snacks, and dinner)
	,	,
	Note:	
	• Amounting to PhP1,500.00 per day per	pax inclusive of drinks
	Menu is subject to TPB's approval	
3. Hotel	c/o TPB	
Accommodation		
4. Transportation for	Three (3) units of Tourist Coasters or Two (2) buses which ever
the Post Tour	applicable	
	a. Duration: 01 July 2024 for post tour	
	b. Inclusive of fuel, driver, parking, and ot	her related expenses
	c. Inclusive of driver accommodation, me	-
	d. Maximum use of 15 hours per day inclu	•
	e. overtime	
	f. Includes third-party liability insurance	
	g. Provision of First Aid kit and umbrellas	on board
	h. Equipped with GPS or Waze and charge	
	i. Driver should have strong navigation sk	-
	j. Draft itinerary provided (subject to cha	
	1. Drait itiliciary provided (Subject to the	inge without prior hotice;

	k. Should the van develop any mechanical fault in transit, the tour	
	operator must find a replacement within one-hour	
	I. Driver must be Covid 19 fully vaccinated	
5. Post Tour for 70 pax	14 October 2024	
• 10 TPB/DOT	a. Inclusion of tour guides for each bus/coaster, entrance fees, boat	
20 DOT Regions	rides, and other activities during the tour as mutual agreement of	
 10 DOT Attached 	TPB and winning bidder.	
Agencies	First Aid kit on board during the tour	
• 20 Tourism	Inclusion of incentivize tour for the group	
Stakeholders	b. At least with welcome dancers with leis reception for the group TPB	
invited by the	to identify the venue	
Regions	c. Welcome drinks and other requirements which may deemed	
• 10 Airlines	necessary for the arrival of the guests	
	d. On board water to hydrate the participants	
	e. Printing of Photo Op Banner (Design to be provided by TPB)	
	Note: Itineraries are subject to change based on the actual site	
	validation and coordination meetings with the concerned DOT Regional	
	offices and LGUs.	
6. Onsite related	Provision of onsite related expenses in the amount of Fifteen Thousand	
expenses	Pesos Only (PhP15,000.00) that may incurred during the tour.	
7. Giveaways during	Provision of one hundred fifty (150) pcs. t-shirt for the Post Tour (TPB	
Post Tour	will provide the design); at least PhP250.00 each	
	30 pcs. Small	
	30 pcs. Medium	
	30 pcs. Large	
	• 30 pcs. XL	
	• 15 pcs. XXL	
	15 pcs. XXXL	
8. Luggage Tags	Provision of one hundred fifty (150) pcs. of luggage tags	
9. Health care kits	Provision of one hundred (100) pouches of care kits for safety protocol	
	(alcohol or sanitizer, facemask, wipes, and tissues) for the TPB/DOT	
	personnel and participants	
10. Travel Insurance	Comprehensive travel insurance with COVID-19 coverage in the amount	
	of PhP100,000.00.	
RTF BUYER'S REQUIREMEN	ITS	
1. Meal Requirements	Day 1 – 10 October 2024 Arrival of Buyers and Post Tour	
	70 pax Lunch and Dinner	
	Day 2 – 11 October 2024 Business-to-Business (B2B) Session	
	Meals c/o TPB	
	Day 3 – 12 October 2024 Opening of Business-to-Consumer and Post	
	Tour	
	70 pax Lunch and Dinner	
	Day 4 – 13 October 2024 Post Tour	
	• 70 pax Lunch and Dinner	
	Day 5 –14 October Departure of Buyers	
	70 pax Lunch	
	Note:	
	 Amounting to PhP1,500.00 per day per pax inclusive of drinks and 	
	AM/PM Snacks	
	Menu is subject to TPB's approval	
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	Itineraries are subject to change based on the actual site validation and a audio stign associated the accusance of DOT Basis and office a	
	and coordination meetings with the concerned DOT Regional offices	
	and LGUs.	
2. Hotel	Hotel Accommodation inclusive of Breakfast	
Accommodation	a. 5 days/4 nights	
	b. Date: 10-14 October 2024	
	c. Thirty (30) Twin Sharing	
	d. Two (2) rooms twin share for the TPB/DOT personnel.	
	e. Designated hotel on 10-13 October 2024 is preferably near the B2C	
	area.	
	f. Inclusive of breakfast	
	g. At least 3–4-star category	
	h. With Wi-Fi connection	
3. Transportation for	Three (3) units of Tourist Coasters or Two (2) buses which ever	
RTF Buyers	applicable	
	a. Duration: June 27 to July 1, 2024 for post tour	
	b. Inclusive of fuel, driver, parking, and other related expenses	
	c. Inclusive of driver accommodation, meals, and other expenses	
	d. Maximum use of 15 hours per day inclusive of overtime and driver's	
	overtime	
	e. Includes third-party liability insurance	
	f. Provision of First Aid kit and umbrellas on board	
	g. Equipped with GPS or Waze and charge units for phones	
	h. Driver should have strong navigation skills	
	i. Draft itinerary provided (subject to change without prior notice)	
	j. Should the van develop any mechanical fault in transit, the tour	
	operator must find a replacement within one-hour	
	k. Driver must be Covid 19 fully vaccinated	
4. Other requirements	a. Inclusion of tour guides for each bus/coaster, entrance fees, boat	
	rides, and other activities during the tour as mutual agreement of TPB	
	and winning bidder.	
	b. First Aid kit on board during the tour	
	c. Inclusion of incentivize tour for the group	
	d. Welcome dancers with leis reception for the group TPB to identify	
	the venue	
	e. Welcome drinks and other requirements which may deemed	
	necessary for the arrival of the guests	
	f. On board water to hydrate the participants	
	g. Printing of Photo Op Banner (Design to be provided by TPB)	
5. Onsite related	Provision of onsite related expenses in the amount of Fifteen Thousand	
expenses	Pesos Only (PhP15,000.00) that may incurred during the tour.	
6. Health Care Kits	Provision of seventy (70) pouches of care kits for safety protocol (alcohol	
and the	or sanitizer, facemask, wipes, and tissues) for the TPB/DOT personnel	
	and participants	
7. Travel Insurance	Comprehensive travel insurance with COVID-19 coverage in the amount	
7. Haver insurance	of PhP100,000.00.	
8. T-shirt for the Tour	Provision of one hundred (100) pcs of t-shirt for the Post Tour (TPB will	
o. 1-sime for the four	provide the design); at least PhP250.00 each	
	• 10 pcs. Small	
	• 20 pcs. Medium	
	• 25 pcs. Large	
	• 20 pcs. XL	
	• 15 pcs. XXL	

	• 10 pcs. XXXL	
9. Luggage Tag	Provision of one hundred (100) pcs. luggage tag	
PHOTO/VIDEO DOCUMENT	TATION FOR THE RTF PRE/POST TOUR	
1. Documentation of	a. Documentation of the tour	
Tours	At least two (2) videographer/photographer	
	c. Files to be turnover to TPB	
	d. Submit a 5 -minute (SDE)	
	e. Inclusive of meals and accommodation	
	f. All raw files be submitted to TPB	
WELCOME DINNER REQUI	REMENTS	
1. Venue	a. Venue must be available on 11 October 2024 7:00 PM to 11:00 PM	
	with allowed ingress time prior to the event	
	b. Venue must be able to accommodate two hundred pax (200)	
	Must be within the Roxas City	
	Availability of parking space and passes for TPB official vehicles,	
	delegates, and VIP	
	e. New resort/hotel/theme park experience that can be site inspected	
	by the delegates as a new property in Roxas City, Capiz	
2. Food and Beverages	a. In a round table Set-up	
	b. Managed buffet with one round of iced tea, juice, or soda	
	c. Flowing coffee/tea during the event	
	d. Must be able to accommodate dietary restrictions of	
	guests/participants (vegetarians, diabetics, allergies, etc.)	
	e. Dressed tables/chairs with center piece according to the theme.	
	f. Uniformed and well-trained banquet service	
	With centralized air conditioning system and well-lit	
	h. Can provide basic sound system with wireless microphone, if	
	necessary	
	i. Must be flexible and could adjust immediately to urgent	
	requirements. j. Other arrangements that may be mutually agreed upon by the TPB.	
	Other arrangements that may be mutually agreed upon by the TPB.	
	Can include 10% buffer in case there will be an additional cost subject	
	for approval of TPB	
	I. Must submit menu prior to the event for the TPB's approval	

10 pcs. XXXL

IV. INDICATIVE PROJECT IMPLEMENTATION SCHEDULE

Proposed Dates: 10 – 14 October 2024 in Region VI: Roxas City, Capiz

Note: Dates are subject to change based on the actual site validation coordination meetings with the concerned DOT Regional offices and LGUs

V. ADDITIONAL TECHNICAL REQUIREMENTS

- Must be a DOT-accredited tourism establishment. Required to submit either a DOT accreditation certificate or provisional accreditation certificate.
- Must be a legally registered tour operator company or travel agency under Philippine laws.
- Must have previously completed a minimum of 3 projects for the past three (3) years in providing/servicing tour operations for National Government Agencies (NGAs), Local Government Units (LGUs) and/or Private Agencies, Institutions, or Organizations.
- Key personnel involved in the project must have a minimum of three (3) years of relevant experience:

- a. 1 Tour Coordinator/Project Manager (must submit CV with the technical proposal)
- b. 1 Administrative/Logistic Support Team (no need to submit CV)

 Note: Bidders may recommend additional personnel deemed fit for the team following the scope of work and deliverables
- Notarization of Contract shall be shoulder by the winning bidders.

VI. APPROVED BUDGET FOR THE CONTRACT (ABC)

The Approved Budget for the Contract (ABC) is **FIVE MILLION PESOS ONLY (PHP5,000,000.00)** applicable of applicable fees and taxes.

VII. TERMS OF PAYMENT

Payment will be based on the tranches below. Any TPB-initiated requested sponsorship (hosted/discounted) must be deducted from the actual billing amount. Thus, the winning supplier should bill TPB based on the actual cost. Please send billing statement to TOURISM PROMOTIONS BOARD PHILIPPINES, 4/F Legaspi Towers 300, Roxas Blvd., cor. P. Ocampo St., Malate, Manila 1104. Supplier is encouraged to have a Landbank account. Payment will be made through LBP bank deposit. In case the supplier does not have a Landbank account, bank charges will be shouldered by the supplier.

PARTICULARS	TERMS OF PAYMENT FOR EACH LEG
Proof of confirmation of hotel bookings and approved itinerary	15% of the total contract price
Acceptance and approved Menu for the meal requirements of participants	35% of the total contract price
 Proof of completion of insurance of the participants and deliveries of health kits 	40 % of the total contract price
Submission of Accomplishment Report	10 % of the total contract price
TOTAL	100% of the total contract price

VIII. CONTRACT DURATION

The contract shall commence from the date of receipt of Notice to Proceed (NTP) until the full/complete delivery of the requirements.

IX. PROJECT OFFICER CONTACT INFORMATION

Michelle Alcantara – <u>michelle alcantara@tpb.gov.ph</u>
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Edmon Gerald Loza – edmon loza@tpb.gov.ph