

TOURISM PROMOTIONS BOARD

Supplemental Annual Procurement Plan for FY 2023

Consolidated (January to June 2023)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 001													
1	International MICE Participation and Sales Calls/Presentations	SAMD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	36,002,228.95	36,002,228.95	0.00	International MICE Trade Shows and Sales Calls/Presentations
	Administrative Expenses - Singapore (M&C Asia)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses Germany		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses in Australia		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses in Bangkok (IT&CMA)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses in Manila		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses in Mexico		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses Manila		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses Manila (IT&CMA)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses Manila (M&C Asia)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	DOT LA - Airfare		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	DOT LA - Daily Subsistence Allowance (IBTM Americas)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	DOT Sydney Travel Expense - Antigen/RTPCR (AIME)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	DOT Sydney Travel Expenses - Daily Subsistence Allowance (AIME)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	DOT Sydney Travel Expenses - Transportation (AIME)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Participation - Additional Exhibitor Badges and travel expenses (AIME)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE PARTICIPATION - Booth Design, set up and dismantling (décor, technicals, furnitures, fixtures, etc. (IMEX Frankfurt)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Participation - Embassy Stand (AIME 2024)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE PARTICIPATION - Insurance Bond (IMEX Frankfurt)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE PARTICIPATION - Table top display area with access passes and Travel Expenses (M&C Asia)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE PARTICIPATION PACKAGE - Booth Set-up, Technicals and Dismantling (IT&CMA)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE PARTICIPATION PACKAGE Booth Set-up, Technicals and Dismantling, Other Fees (Registration, Booth Materials, Activations etc.) and Travel Expenses (IT&CMA)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE PARTICIPATION PACKAGE - Booth Space Rental, Insurance Bond, Booth Design, set up and dismantling (décor, technicals, furnitures, fixtures, etc and travel expenses (IBTM World)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE PARTICIPATION PACKAGE - Other Fees (Registration, Booth Materials, Activations etc.)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE PARTICIPATION PACKAGE (IT&CM China 2024)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Sales Presentation (Venue Rental and F&B) and Travel Expenses Latin America MICE Roadshow		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	SMU International - TPB Travel Expenses - Airfare with Travel/Covid insurance		NO	NEGOTIATED PROCUREMENT - 53.14	Year Round	Year Round	Year Round	Year Round					
	SMU International New York - Airticket and travel/covid insurance		NO	NEGOTIATED PROCUREMENT - 53.14	Year Round	Year Round	Year Round	Year Round					
	SMU International New York- Registration Fee, travel expenses and other on-site expenses (SMU International)		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Airfare with Travel/Covid insurance (IBTM World)		NO	NEGOTIATED PROCUREMENT - 53.14	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Airfare with Travel/Covid Insurance (IT&CMA)		NO	NEGOTIATED PROCUREMENT - 53.14	Year Round	Year Round	Year Round	Year Round					

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	TPB Travel Expenses - Airfare with Travel/Covid Insurance (Latin America MICE Roadshow)		NO	NEGOTIATED PROCUREMENT - 53.14	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Airfare with Travel/Covid Insurance (M&C Asia)		NO	NEGOTIATED PROCUREMENT - 53.14	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Airfare with Travel/Covid Insurance/Baggage Allowance - Mnl-Mel-Mnl (AIME)		NO	NEGOTIATED PROCUREMENT - 53.14	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Antigen/RTPCR (AIME)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Car Hire with Driver (AIME)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Daily Subsistence Allowance (AIME)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Daily Subsistence Allowance (IBTM Americas)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Daily Subsistence Allowance (IMEX Frankfurt)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Daily Subsistence Allowance (M&C Asia)		NO	NEGOTIATED PROCUREMENT - 53.14	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Pre-departure Allowance		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Pre-departure Allowance (AIME)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Pre-departure Allowance (IMEX Frankfurt)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses - Pre-departure Allowance (M&C Asia)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses -Daily Subsistence Allowance - (IT&CMA)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	TPB Travel Expenses -Pre-departure Allowance (IBTM Americas)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
48	MICE Cities/Alliance Program/Partnership with MICE Stakeholders	EMSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	2,423,364.00	2,423,364.00	0.00	Assistance to Destinations - Potential MICE Cities
	Financial Assistance		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
49	2.5HP wall mounted inverter split type air conditioner with installation		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	90,000.00	90,000.00	0.00	
50	3-gang convenient surface type with ground	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	8,000.00	8,000.00	0.00	
51	3TR ceiling Cassette Airconditioner, Split type, INVERTER with installation	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	
52	AIR FRESHENER, Aerosol type, 150g	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,898.40	4,898.40	0.00	
53	Alkaline Battery Energizer 9V	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
54	Alkaline Battery Energizer A23	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
55	Battery, Re-chargeable, AAA	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
56	Blind Rivets Assorted	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
57	Cabinet Lateral 3 layer	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	34,500.00	34,500.00	0.00	
58	Cabinet Lateral 4 layers	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	43,500.00	43,500.00	0.00	
59	CD, Rewritable	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
60	Cheque Book	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
61	Clip, backfold 13mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
62	Cotton (medium)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
63	Duplex universal outlet with ground	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	22,500.00	22,500.00	0.00	
64	Duplo Master Roll	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000.00	10,000.00	0.00	
65	Duplo Toner - Duplicating Machine	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
66	Emergency Light	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	25,000.00	25,000.00	0.00	
67	Epson PLQ - 20 Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
68	Fixture wire	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
69	Flat Cord duplex 1.25mm2 2C (black)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,700.00	2,700.00	0.00	
70	Flexible Tube (Plastic orange 1/2), 100 meters	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	400.00	400.00	0.00	
71	Folder, clear plastic, with fastener, A4 size	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
72	Folder, Morocco, A4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
73	GE Circuit Breaker in ema 3R box outdoor with circuit breaker (for aircon circuit breaker replacement)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	18,000.00	18,000.00	0.00	
74	General ledger form (for CASH)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
75	Glue, Stick	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	960.00	960.00	0.00	
76	Gypsum screw 1"and 1.1/2"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
77	Gypsum Tiles, Ceiling	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	48,000.00	48,000.00	0.00	

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78	Handsoap Refill Pack (500ml)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	960.00	960.00	0.00	
79	Handy Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
80	Hard Hat (Helmet)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	12,500.00	12,500.00	0.00	
81	Heat shrink shrinkable tube (assorted size)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
82	Heavy Duty Male Plug	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	
83	HP 658A Black Toner Cartridge (W2000A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	36,000.00	36,000.00	0.00	
84	HP 658A Cyan Toner Cartridge (W2001A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
85	HP 658A Magenta Toner Cartridge (W2002A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
86	HP 658A Yellow Toner Cartridge (W2003A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
87	HP 975C - Cyan Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
88	HP 975k - Black Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	245,000.00	245,000.00	0.00	
89	HP 975M - Magenta Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
90	HP 975Y - Yellow Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
91	HP Toner W2040 - Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	900,000.00	900,000.00	0.00	
92	HP Toner W2041 - Cyan	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
93	HP Toner W2042 - Yellow	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
94	HP Toner W2043 - Magenta	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
95	Humidifier	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
96	Humidifier Scent (50 ml.)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000.00	10,000.00	0.00	
97	Ink for ID Printing with 400pcs PVC ID Card	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	17,000.00	17,000.00	0.00	
98	Junction Box 4x4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	400.00	400.00	0.00	
99	Laminating Film (100pcs. per pack)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
100	Lamp Holder T8 G13 with metal plate	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	780.00	780.00	0.00	
101	Lazer Distance Measure Tools	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,800.00	4,800.00	0.00	
102	LED Bulb 7W (warm) LED strip	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	7,200.00	7,200.00	0.00	
103	LED Bulb Daylight 9W	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	29,000.00	29,000.00	0.00	
104	Mobile Pedestal	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	10,800.00	10,800.00	0.00	
105	MPV/AUV - 7 Seater	PGSD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500,000.00	2,500,000.00	0.00	
106	Multifunction Tactical Flashlight	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	
107	NAIL, Finishing 1	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	55.00	55.00	0.00	
108	NAIL, Finishing 2	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	60.00	60.00	0.00	
109	NAIL, Finishing 3	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	70.00	70.00	0.00	
110	NAIL, Concrete 1	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	25.00	25.00	0.00	
111	NAIL, Concrete 2	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	30.00	30.00	0.00	
112	NAIL, Concrete 3	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	43.00	43.00	0.00	
113	Official Receipt (AR Form)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
114	Page Markers Stick on (5/pack)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	18,000.00	18,000.00	0.00	
115	Paste, Elmers - Stick	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200.00	1,200.00	0.00	
116	Photo Paper	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,250.00	1,250.00	0.00	
117	PVC LAMINATED BOARD, anay finish 2 X 4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	14,400.00	14,400.00	0.00	
118	PVC Moldings 25mm x 16mm x 2440mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
119	PVC Orange, Male Adapter w/ nut	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,400.00	1,400.00	0.00	
120	Rag, All Cotton, 32 piece/kilo per bundle	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
121	Refill of Fire extinguisher	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	
122	Ring Binder - .5"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
123	Ring Binder - 1"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	250.00	250.00	0.00	
124	Safety Harness	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
125	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	7,800.00	7,800.00	0.00	
126	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Blue	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,250.00	3,250.00	0.00	
127	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Red	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,250.00	3,250.00	0.00	
128	Sofa, Tables, Cabinets, Dividers, etc.	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	210,000.00	210,000.00	0.00	
129	Stamp, self-inking with logo	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000.00	5,000.00	0.00	
130	Sticker Paper	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
131	SURFACE Type 3-gang outlet	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
132	SURGE PROTECTOR with individual switch	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	6,000.00	6,000.00	0.00	
133	T8 18-watts LED tube	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	40,000.00	40,000.00	0.00	

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134	Tape, Adhesive, double sided, 1"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,100.00	2,100.00	0.00	
135	Tape, double-sided, 12mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	450.00	450.00	0.00	
136	Tape, double-sided, 12mm with foam	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	675.00	675.00	0.00	
137	Tape, PVC Big	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000.00	4,000.00	0.00	
138	TAPE, Rubber Big	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
139	Telephone Cord	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
140	Telephone Jacketed Wire 3C	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,200.00	5,200.00	0.00	
141	Telephone Line	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,500.00	1,500.00	0.00	
142	Telephone Modular Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,250.00	2,250.00	0.00	
143	Telephone, KX-TG3721 Wireless Cordless	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	8,400.00	8,400.00	0.00	
144	Telephone, KX-TS500 Black, Single	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,400.00	2,400.00	0.00	
145	Time Card	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	500.00	500.00	0.00	
146	Tox, with Screw (assorted sizes) 10-cs/pack	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
147	U-Bix Duplicating Machine Toner	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	
148	U-Bix Master Roll	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000.00	4,000.00	0.00	
149	Waste Toner Collector - Fuji	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	
150	Wipes (PC Cleaner)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
151	Wire THHN/THWN 2.0mm2 (stranded)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
152	WIRE, THHN 3.5 mm2 Stranded	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,700.00	3,700.00	0.00	
153	Wire, 22mm2 stranded	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	14,500.00	14,500.00	0.00	
154	WIRE, UTP CAT5 Wire	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	6,500.00	6,500.00	0.00	
155	Extraordinary and Miscellaneous Expenses		NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00	0.00	Extraordinary and Miscellaneous Expenses
	Extraordinary and Miscellaneous Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
156	2023 Beijing PAPs	ASPAC	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	8,300,000.00	8,300,000.00	0.00	2023 COB of Beijing market
	Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	China (Beijing) International Fair for Trade and Services (CIFTIS) 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Diving & Resort Travel (DRT) Show Beijing 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	In-Store Promotions		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Joint Consumer Promotions in Partnership with Airlines, Charterers and Wholesalers		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Culture and Gourmet Week		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Underwater Festival and Marine Conservation Week		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Updating and Maintenance of Tencent Mini-app		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
164	2023 Calendar	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	To support the marketing and
165	2023 Korea PAPs	NAD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	15,200,000.00	15,200,000.00	0.00	2023 COB of Korea
	Consumer Activation with Partners (metaverse and/or other online/offline platforms)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Joint Promotions with Airlines and/or partners		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Joint Promotions/Co-marketing/Co-branding Campaign/Special Events with Travel		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Miscellaneous/Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
169	2023 Osaka PAPs	NAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	13,412,000.00	13,412,000.00	0.00	2023 COB of Osaka market
	Consumer Event/Activation in West Japan		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Fukuoka Travel Exposition 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Joint Promotions with Travel Agencies, Airlines & Corporate Partners		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Blue Ocean Fes with Photo Exhibit (international shipment services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Blue Ocean Fes with Photo Exhibit (project funds)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Ehime Travel Fair		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Business Mission in West Japan (international shipment services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Philippine Business Mission in West Japan (project funds)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Tourism Seminars and Workshops		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Sales Calls & Presentations		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Social Media Consumer Activation with Travel Trade Partners		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Tabi Matsuri Nagoya 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
182	2023 Shanghai PAPs	NAD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	8,302,840.00	8,302,840.00	0.00	2023 COB of Shanghai market
	Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	DRT Expo Shanghai (with Philippine Dive Presentation)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	ITB China		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Joint Promotion with Travel Trade Partners		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Online Consumer Promotions		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
187	2023 Tokyo PAPS	NAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	11,000,000.00	11,000,000.00	0.00	2023 COB of Tokyo market
	Joint Promotions with Travel Agents		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Marine Diving Fair 2022 (international shipment services)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Marine Diving Fair 2022 (project fund)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Business Mission (international shipment services)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Philippine Business Mission (project funds)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
192	360 VR Experiential Regional Tour		NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000,000.00	4,000,000.00	0.00	1. To serve as a marketing tool of
	Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
193	Administrative Expenses	EMSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	1,728,596.45	1,728,596.45	0.00	to cover transport, specialty
	Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
194	Alcohol, Ethyl, 1 Gallon	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	26,444.00	26,444.00	0.00	
195	Antivirus	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	Subscription to an Antivirus
	Subscription to an Antivirus Software		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
196	Association Dues	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	1,920,000.00	1,920,000.00	0.00	Association Dues
	Association Dues		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
197	Association Industry Programs	SAMD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	0.00	Networking Event with Corporate
	Association Industry Programs - Networking Event with Corporate and Government Accounts and Association Summit 11		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Networking Event with Corporate and Government Accounts		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
199	Auditing Services	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	0.00	Auditing Services
200	Australia Market PAPS	ASPAC	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	5,500,000.00	5,500,000.00	0.00	Project Funds
	Administrative Expenses (Head Office Operational Expenses and other Professional Fee		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	International Airtickets and Travel insurance for the Holiday Travel Show		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Holiday Travel Show (Booth Space Rental, Booth Design, and Construction, Promotional Giveaways, DOT Representative Travel expenses and Other Expenses)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Joint Sales Promotions and Co-Marketing Campaign with Australian Airlines.		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Philippine Independence Day in Australia		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Travel Expenses for the Holiday Travel Show (Daily Subsistence Allowance, Pre-Departure Allowance and Visa Fees)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
212	Balikbayan Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	87,500.00	87,500.00	0.00	
213	Ballpen Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	900.00	900.00	0.00	
214	Ballpen Blue	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	480.00	480.00	0.00	
215	Ballpen Red	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
216	Bandwidth Manager	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	800,000.00	800,000.00	0.00	Supply, Delivery, and Installation of
	Supply, Delivery, and Installation of a Bandwidth Manager		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
217	BATTERY, size AA, alkaline, 2 pieces per blister pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,049.00	2,049.00	0.00	
218	BATTERY, size AAA, alkaline, 2 pieces per blister pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,200.80	2,200.80	0.00	
219	BATTERY, size D, alkaline, 2 pieces per blister pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	481.00	481.00	0.00	
220	Bista, Be My Guest Program	IRS	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	20,000,000.00	20,000,000.00	0.00	1. To increase Balikbayan arrival
	Printing of Travel Passport		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
222	BROWN SUGAR SACHET (sold per pack)	OCOO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,080.00	1,080.00	0.00	
223	Business Card	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	20,000.00	20,000.00	0.00	
224	Business Development Initiatives' Consultancy Services	CPBD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,500,000.00	1,500,000.00	0.00	Services of consultant to facilitate
	Business Development Initiatives		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
225	Christmas Decorations	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	25,000.00	25,000.00	0.00	Materials for Christmas Decor for
	Materials for Christmas Decor for 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
226	CLIP, backfold, 19mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	436.00	436.00	0.00	
227	CLIP, backfold, 25mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	737.50	737.50	0.00	
228	CLIP, backfold, 32mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,278.00	1,278.00	0.00	
229	CLIP, backfold, 50mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,802.00	2,802.00	0.00	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
230	Cloud Infrastructure Subscription and Managed Services	PGSD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,350,000.00	5,350,000.00	0.00	Subscription to Cloud Infrastructure
231	COFFEE FILTER	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,500.00	1,500.00	0.00	
232	Coffee for Brewing - 50 grams	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,200.00	4,200.00	0.00	
233	COFFEEMATE CREAMER SACHET (per pack)	OCOO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
234	Committee Meetings	OCBS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	Expenses for Committee Meetings
	AIRFARE (for the CDO-based Director)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	FOOD AND BEVERAGE / VENUE		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	HOTEL ACCOMMODATION		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
237	Communication Expenses	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	Landline - Telephone Expenses
	Landline - Telephone Expenses		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
238	Communication Expenses - Internet		NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00	0.00	Internet Expenses
	Internet Expenses		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
239	Communication Expenses - Mobile		NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	900,000.00	900,000.00	0.00	Mobile Expenses
	Mobile Expenses		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
240	Conduct of ISO Related Interventions & Workshops	CPBD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	850,000.00	850,000.00	0.00	Conduct of ISO-related
	ISO (Venue and banquet, and other expenses for orientation, presentation, workshops, seminars and etc.)		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and	Year Round	Year Round	Year Round	Year Round					
242	CONSULTANCY SERVICES WITH OGCC	OCOO	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	720,000.00	720,000.00	0.00	Payment for the services of OGCC -
	CONSULTANCY SERVICES WITH OGCC		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
243	Content delivery network	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00	0.00	Subscription to Content Delivery
244	Corporate Communications for FY 2023	CPBD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,156,770.00	1,156,770.00	0.00	To produce the TPB Annual Report
	Hiring of a Corporate Communications/Technical Writer for the TPB Corporate Accomplishment Reports		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Hiring of a Graphic Design Artist for the TPB Annual Reports		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
246	Corporate Giveaways for VVIP	OCBS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	40,000.00	40,000.00	0.00	Giveaways
	Corporate Giveaways for VVIP		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
247	Corporate Planning Activities	CPBD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	995,160.00	995,160.00	0.00	Conduct of planning activities for
	Venue rental, banquet package, accommodation requirements		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
248	Corporate Social Responsibility	CPBD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	600,000.00	600,000.00	0.00	To take the initiative to engage
	Tour Operator Services (hotel, land transportation and tour coordinator CSR-focused activity) - 1st leg: Education & Community Assistance		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services (hotel, land transportation and tour coordinator CSR-focused activity) - 2nd leg: Heritage and Community Assistance		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
250	Corporate Website	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	Hosting and Maintenance Services
	Hosting and Maintenance Services for the Corporate Website		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
251	CORRECTION TAPE, 8 meters(min), 1 piece in individual plastic	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	230.60	230.60	0.00	
252	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	29.64	29.64	0.00	
253	CUTTER KNIFE, General Purpose	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100.29	100.29	0.00	
254	CyberSecurity Management	PGSD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,500,000.00	3,500,000.00	0.00	Cybersecurity Management
255	DATA FILE BOX, made with chipboard, with closed ends	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,158.00	1,158.00	0.00	
256	DATA FOLDER, made with chipboard, taglia lock	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	20,592.00	20,592.00	0.00	
257	Data visualization software	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	40,000.00	40,000.00	0.00	Subscription to a Data Visualization
	Subscription to a Data Visualization Software		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
258	Database System Integration	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	550,000.00	550,000.00	0.00	Services of a Consultant for
	Services of a Consultant for Database System Integration		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
259	DATING AND STAMPING MACHINE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
260	Digital Marketing Agency - Integrated Marketing Communications	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000,000.00	30,000,000.00	0.00	The plan is to complement the
261	Directors and Officers Liability Insurance	OCBS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	1,556,250.00	1,556,250.00	0.00	Insurance coverage for the Tourism
	DOLI for FY 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
262	DISHWASHING LIQUID	OCOO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,080.00	1,080.00	0.00	
263	DISHWASHING SPONGE	OCOO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	180.00	180.00	0.00	
264	DISINFECTANT SPRAY, 400-550 grams	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	8,393.40	8,393.40	0.00	
265	EAMI - Germany Travel Trade1	EAMI	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000,000.00	5,000,000.00	0.00	INTERNATIONAL BOAT SHOW
	International Airtickets	EAMI	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	ITB Berlin 2023	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE BOOTH REQUIREMENT	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Traveling Expenses	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
273	EAMI-ADMIN	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	0.00	ADMIN OFFICE SUPPLIES
	a	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
274	EAMI-German Joint Promotions	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000,000.00	2,000,000.00	0.00	Germany Joint Promo / Trade
	Operational Funds	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
275	EAMI-German Travel Trade2	EAMI	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	28,000,000.00	28,000,000.00	0.00	INTERNATIONALE TOURISMUS
	Booth requirements	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Excess Luggage (Manila-Berlin, Germany-Manila)	EAMI	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	International Airtickets	EAMI	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Shipment Cost (Manila-Berlin,Germany)	EAMI	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Stand Animators/Performers	EAMI	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Traveling Expenses	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
281	EAMI-INDIA Joint Promotions	EAMI	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	0.00	Joint Promotions / Trade
	O		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
282	EAMI-INDIA Tactical Campaign		NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,750,000.00	2,750,000.00	0.00	MARKET REPRESENTATIVE
	OPERATIONAL FUNDS		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
283	EAMI-INDIA Travel Trade		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000,000.00	4,000,000.00	0.00	OUTBOUND TRAVEL MARKET
	International Airtickets		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE BOOTH REQUIREMENTS		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
285	EAMI-INDIA Travel Trade1		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	0.00	CONSUMER ACTIVATION AND SALES
	Operational Funds		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
286	EAMI-MIDDLE EAST Travel Trade		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	16,000,000.00	16,000,000.00	0.00	ARABIAN TRAVEL MART
	International Airtickets		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE BOOTH REQUIREMENTS		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Traveling Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
289	EAMI-Tactical Campaign		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	0.00	GERMANY CONSUMER ACTIVATION
	Operational Budget (For Remittance)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
290	EAMI-UK Joint Promotions		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000,000.00	4,000,000.00	0.00	UK JOINT PROMOTIONS PROJECTS
	Operational Funds (for remittance)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
291	EAMI-UK Travel Trade		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000,000.00	4,000,000.00	0.00	GO DIVING
	International Airtickets		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE BOOTH REQUIREMENT		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
293	EAMI-UK Travel Trade1		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	29,000,000.00	29,000,000.00	0.00	WORLD TRAVEL MARKET
	International Airtickets		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	PHILIPPINE BOOTH REQUIREMENTS		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Traveling Expenses (DSA, Pre-dep, Clothing Allowance)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
296	electronic signature software	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200,000.00	1,200,000.00	0.00	subscription to electronic signature
297	Email subscription		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	90,000.00	90,000.00	0.00	Subscription to an Email Service
	Subscription to an Email Service Provider		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
298	EMPLOYEE ENGAGEMENT For Employee Benefits and Retirement	PHRDD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	360,000.00	360,000.00	0.00	Pre-Retirement Program
	Orientation on Employee Benefits (GSIS, PAG IBIG, Philhealth) F&B		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Pre-Retirement Learning Intervention with Salamat-Mabuhay Testimonial (Venue with F&B and Logistics)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Resource Speaker Management/ Honorarium for Speakers		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
301	EMPLOYEE ENGAGEMENT For Knowledge Management	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	530,000.00	530,000.00	0.00	Town Hall Meeting (February to December)
	Birthday Cakes (April 2023 to January 2024 Celebrants) (P1,000.00/cake)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	F&B (P500.00 x 200 pax x 3 Town Halls)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
303	EMPLOYEE ENGAGEMENT For Retention / Engagement		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	7,415,000.00	7,415,000.00	0.00	Team Building Activity
	2023 TPB Year-End Recognition and December Town Hall Meeting - Awards and Prizes		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	2023 TPB Year-End Recognition and December Town Hall Meeting - Grocery Packs		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	2023 TPB Year-End Recognition and December Town Hall Meeting - Raffle Prizes		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	2023 TPB Year-End Recognition and December Town Hall Meeting - Venue with F&B and Physical and Technical Requirement		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Civil Service Month Celebration: Taunang Parangal Para sa Bayaning Pilipino (TPBP) - Resource Speaker Management / Honorarium for Speakers		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Civil Service Month Celebration: Taunang Parangal Para sa Bayaning Pilipino (TPBP) - Venue with F&B and Physical and Technical Requirement		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Learning Over Lunch and 2024 January Town Hall Meeting - Program Management Fee/ Resource Person		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Learning Over Lunch and 2024 January Town Hall Meeting - Venue with F&B and Physical and Technical Requirement		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Program Management Fee/ Resource Person		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Program on Awards and Incentive for Service Excellence (TOAL PHRDD MOOE BUDGET PER APPROVED CSC PRAISE = 5%) - PRAISE Activities Tokens, Supplies and Materials		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Advance Party Requirement		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Awards and Prizes		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Communication Expense		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Meals on board		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Ocular and Site Inspection		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Photo and Video Documentation Requirements		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Program Facilitator / Management Fee (Inclusive of Safety Protocol Requirement for the team)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Supplies, First Aid Kit Supplies, and Emergency Medical Expense		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Transportation Requirement		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Uniform and Token		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Team Building Activity - Venue with Accommodation and F&B (3D/2N)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Venue with F&B and Physical and Technical Requirements		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
325	EMPLOYEE ENGAGEMENT For Spiritual	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	440,000.00	440,000.00	0.00	Time of Reflection (TOR) Activity
	Spiritual Intervention Stipend/ Love Gift		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	Time of Reflection (TOR) Activity Spiritual Speaker/ Movie Rental		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
327	Enhanced MICE Plus	EMSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	13,502,802.00	13,502,802.00	0.00	Assistance to MICE Events held in
	Accommodation	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Cultural Entertainment (1st Quarter) - 140,000 @7	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Cultural Entertainment (2nd Quarter) - 140,000@7	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Cultural Entertainment (3rd and 4th Quarters) - 140000@14	EMSD	NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	F&B/Dinner Requirements	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	F&B/Dinner Requirements (Catering Services)	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	F	EMSD	NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	Production of Black Cacha Bag @ 5000 pcs	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Production of Giveaways	EMSD	NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Satin Ribbons - 100 rolls	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Services of an Event Management Company	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Services of Tour Operator/DMC	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	S	EMSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
340	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	7,384.00	7,384.00	0.00	
341	eRESOURCE-PORTAL	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000,000.00	2,000,000.00	0.00	Design, Development, and Hosting, eRESOURCE-PORTAL
342	Extraordinary and Miscellaneous Expenses	ODOCO-CA	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00	0.00	Extraordinary and Miscellaneous
	Extraordinary and Miscellaneous Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
344	FACIAL TISSUE	ODOCO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
345	FASTENER, for paper, metal, 50 sets per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,732.00	4,732.00	0.00	
346	Fidelity Bond	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	Fidelity Bond Premiums
	Fidelity Bond Premiums	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
347	Field Audit- DOT Regional Offices	IAO	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	Onsite Audit for the Unliquidated
	Per Diem: Travel Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Transportation Expenses: Plane Fare and Transportation Allowance		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
349	FILE TAB DIVIDER, A4, five (5) colors per set	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,226.00	2,226.00	0.00	
350	FILE TAB DIVIDER, Legal Size, five(5) colors per set	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	711.50	711.50	0.00	
351	Finance Facilitation Visit-Local	BD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	322,925.16	322,925.16	0.00	Finance Facilitation Visit-Local
352	Firewall (Internet Access Gateway)	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Subscription to a Firewall Software
	Subscription to a Firewall Software		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
353	FOLDER, Fancy, A4, 50s/ bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,352.00	1,352.00	0.00	
354	FOLDER, Fancy, Legal, 50 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,432.60	1,432.60	0.00	
355	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	14,289.60	14,289.60	0.00	
356	FOLDER, Tagboard, A4, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,445.60	1,445.60	0.00	
357	FOLDER, Tagboard, Legal size, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,666.30	1,666.30	0.00	
358	Form creator	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	140,000.00	140,000.00	0.00	Subscription to a Form Creator
	Subscription to a Form Creator		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
359	Freight, Courier and Delivery Expenses	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00	0.00	Courier and Delivery Expenses
	Courier, Freight and Delivery Expenses		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
360	Fuel, Oil and Lubricants	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,400,000.00	2,400,000.00	0.00	Gasoline Expenses
	Gasoline Expenses		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
361	GENDER AND DEVELOPMENT	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,361,700.68	2,361,700.68	0.00	IEC MATERIALS
	18-DAY CAMPAIGN TO END VAW		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Participation Fee for GAD Public Interventions (5000 x 5 pax x 4 interventions) (P5,000.00 x 5 pax x 4 interventions)		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Resource Speaker/ Facilitator Management		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Venue and F&B (1,500 x 35 pax x 2 days) (P1,500.00 x 35 pax x 2 days)		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	ONLINE GENDER SENSITIVITY TRAINING (PERSONNEL, OJT AND GUARDS) Resource Speaker Management		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	PRINTING/ PRODUCTION OF IEC MATERIALS Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/ Tumblers/ Facemask *WMC Shirt (180 pcsx400) *IEC (PCW design for Women		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	WOMEN		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
369	Glue, all purpose, 200 grams	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
370	GLUE, all purpose, 300 grams min.	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	212.16	212.16	0.00	
371	Graphics Editing Software	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,400,000.00	1,400,000.00	0.00	Subscription to a Graphics Editing
	Subscription to a Graphics Editing Software		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
372	GREEN TEA	ODOCO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	900.00	900.00	0.00	
373	HAND TOWEL	ODOCO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	480.00	480.00	0.00	
374	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	446.52	446.52	0.00	
375	Hardware Upgrade	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	550,000.00	550,000.00	0.00	Hardware Upgrade
376	HEALTH AND WELLNESS	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	3,371,825.00	3,371,825.00	0.00	Provision of Health & Wellness
	Annual Physical Examination (P4,500.00 X 112 permanent emp) and Drug Test for 51 IO (P600.00 X 51 pax)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Annual Physical Examination (P4,500.00 X 115 permanent emp) and Drug Test for 51 JO (P600.00 X 51 pax) + admin fee		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Assorted Medicines (For TPB Clinic)		NO	Not Applicable - Not Applicable	Year Round	Year Round	Year Round	Year Round					
	COVID 19 Response Items - Alcohol Ethyl 1 Gallon		NO	NEGOTIATED PROCUREMENT - Agency-to-Agency Request	Year Round	Year Round	Year Round	Year Round					
	COVID 19 Response Items - Antigen Test Kit		NO	SHOPPING - of-the shelf goods or ordinary equipment (not	Year Round	Year Round	Year Round	Year Round					
	COVID 19 Response Items - PPEs assistance to PUM / tested Positive in Covid 19		NO	SHOPPING - of-the shelf goods or ordinary equipment (not	Year Round	Year Round	Year Round	Year Round					
	COVID 19 Response Items - Surgical Mask / Face Mask		NO	SHOPPING - of-the shelf goods or ordinary equipment (not	Year Round	Year Round	Year Round	Year Round					
	COVID 19 Response Items - Vitamins / Paracetamol		NO	SHOPPING - of-the shelf goods or ordinary equipment (not	Year Round	Year Round	Year Round	Year Round					
	COVID 19 Response Items - Zip Lock		NO	SHOPPING - of-the shelf goods or ordinary equipment (not	Year Round	Year Round	Year Round	Year Round					
	Emergency Quick Response Membership (P1,000.00 X 166 pax)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Flu Vaccine (P1,000.00 X 166 pax) plus admin fee		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	I.E.C. (t-shirts, stress toys/health wellness supply - 60 pcs)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Medical Maintenance Services (Medical Consultant P800.00 X 4hrs X 144 days)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Mental Health Consultation Fees		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Mental Health Program Learning Session		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Pneumonia Vaccine (P4,000.00 X 50 pax) plus admin fee		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
392	Hiring of a Research Agency to facilitate the 2023 Customer Satisfaction Survey	CPBD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500,000.00	2,500,000.00	0.00	To determine levels of satisfaction and how it may be improved and to
	Hiring of a Research Agency to facilitate the Customer Satisfaction Survey		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
393	Hiring of Consultant/Services for QMS Annual Planning	CPBD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	950,000.00	950,000.00	0.00	2024 Work Program and Targets,
	Hiring of Consultant/Services for QMS Annual Planning		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
394	Hong Kong Market PAPS	ASPAC	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	8,000,000.00	8,000,000.00	0.00	Project funds
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	International Airtickets for the Diving Resort Travel (DRT) Hong Kong		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Miscellaneous fee and Shipping Fee/ Excess baggage for DRT Hong Kong		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Procurement of Giveaways for the Diving Resort Travel (DRT) Hong Kong		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Diving and Resort Travel (DRT) in Hong Kong (Booth Space, Booth Design, Decors, and Electricity, Philippine B2B Meeting/Networking with Foreign Counterparts, and Event Management Company Service Fee)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Joint Promotions with Travel Agents, Airlines, etc.		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Travel expenses for DRT Hong Kong (DSA, Pre-Departure Allowance and Travel insurance)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
408	HP TONER CF280A	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	31,200.00	31,200.00	0.00	
409	ICT Equipment	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,650,000.00	3,650,000.00	0.00	Procurement of other various ICT
	Desktop Computer		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Industrial Scanner		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Laptop Computer		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Printer		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Workstation		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Zoom Equipment		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
415	In & Out Tray	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,600.00	1,600.00	0.00	
416	Insurance Premiums		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	1,100,000.00	1,100,000.00	0.00	Fire Insurance and GSIS Insurance
	Fire Insurance and GSIS Insurance Payment		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
417	Internal Audit Meetings	IAO	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	25,000.00	25,000.00	0.00	Meals for Internal Audit Meetings
	Meals for Internal Audit Meetings		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
418	Internet Service Provider (Backup)	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,500,000.00	1,500,000.00	0.00	Subscription to an Internet Service
	Subscription to an Internet Service Provider (Backup)		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
419	Internet Service Provider (Primary)	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,500,000.00	1,500,000.00	0.00	Subscription to an Internet Service
	Subscription to an Internet Service Provider (Primary)		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
420	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	998,000.00	998,000.00	0.00	To continuously update and

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Hiring of ISO Consultants		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
421	ISO Internal and External Audit	CPBD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Conduct Internal Quality Audits,
	Food and Beverage (inclusive of delivery charges)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
422	Janitorial Services	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	4,200,000.00	4,200,000.00	0.00	Janitorial Services
423	Joint Tourism Promotions	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	0.00	Department Order No. 2018-132
	Coordination Meetings		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Travel Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
425	LEARNING AND DEVELOPMENT COMPONENTSIN-HOUSE TRAINING/SEMINAR	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,190,000.00	1,190,000.00	0.00	IN-HOUSE LEARNING SESSIONS
	Meals for face-to-face in-house learning sessions		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	Program Management Fee (P90,000.00/day x 2 days x 4 sessions)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Venue F&B (P1,500.00 x 35 pax x 2 days)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
428	LEARNING AND DEVELOPMENT COMPONENTSNON-PROCURING ACTIVITIES	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00	0.00	PUBLIC TRAINING/ SEMINAR/
	Participation Fees		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
429	LED TV CMS	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	Subscription to a Content
	Subscription to a Content Management Software		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
430	Litigation and Administrative Expenses	LEGAL	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	Courier, Mail Expense, Notary, etc
431	MAGAZINE FILE BOX, LARGE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	416.00	416.00	0.00	
432	Malaysia Market PAPS	ASPAC	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	8,700,000.00	8,700,000.00	0.00	Project funds
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of funds for Pacific Asia Travel Association (PATA) Annual Membership Fee		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Joint Sales Promotion and Co-Marketing Campaign with airlines, Malaysian OTAs, Top Agents/Wholesalers		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Malaysia International Dive Expo (MIDE) Kuala Lumpur		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Malaysia International Travel Mart (MITM) Johor		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Malaysia International Travel Mart (MITM) Kuala Lumpur		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for Malaysia International Travel Mart (MITM) Penang		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project Funds for MATTA International Travel Fair (MATTA)- Kuala Lumpur		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
440	MARCOM participation in various marketing activities	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500,000.00	2,500,000.00	0.00	Major tourism events such as (but
441	MARKER, fluorescent, 3 colors per set	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,199.60	2,199.60	0.00	
442	MARKER, permanent, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	373.50	373.50	0.00	
443	MARKER, permanent, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	373.50	373.50	0.00	
444	MARKER, permanent, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	224.10	224.10	0.00	
445	MARKER, whiteboard, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	193.00	193.00	0.00	
446	MARKER, whiteboard, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	96.50	96.50	0.00	
447	MARKER, whiteboard, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	96.50	96.50	0.00	
448	Market Intelligence Reports	PGSD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000,000.00	5,000,000.00	0.00	Source of statistical data and
	Tourism Marketing Intelligence Database		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
449	Marketing Assistance to Sustainable Community-Based Tourism Destinations	SD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	23,100,000.00	23,100,000.00	0.00	To validate existing sustainable community-based tourism sites in
	Antique- Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Argao, Cebu - Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Baguio - Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Davao del Sur and Oriental - Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Events Management Company		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Ilocos - Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Jolo, Sulu - Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	SCBT Audit		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Site Validation - Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Site Validation Phase 4		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	South Cotabato - Air Tickets		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	South Cotabato - Events Management Company		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	South Cotabato - Meals		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	South Cotabato - Tour Operator Services		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 1: DAVAO REGION		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 2: NUEVA VIZCAYA		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 3: JOLO, SULU		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 4: CORON, PALAWAN		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 5: ARGAO, CEBU		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 6: ILOCOS NORTE		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
470	Marketing Support to DOT Regional Offices, LGUs, BARMM, and attached agencies	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	14,265,392.99	14,265,392.99	0.00	Funding support extended to DOT ROs, Attached Agencies and LGUs
	Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Marketing Assistance - Financial Support		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Marketing Assistance - Tour Operator Services		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
473	Media Placements (Global + Philippines)	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	160,000,000.00	160,000,000.00	0.00	Shift efforts to online and maximize
474	Membership and Activities in International MICE Associations	SAMD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	4,175,000.00	4,175,000.00	0.00	Membership Fees and Participation
	Membership Fee - PCMA		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Membership Fee - WTTC		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Participation in International MICE Organization Conferences		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
477	MICE Assistance to Bids	SAMD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	Assistance to Bids for International
	Assistance to Bids for International Events		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
478	MICE International Trade Show Giveaways	SAMD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	0.00	Production of giveaways for MICE
	Production of Giveaways		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
479	MICE Website	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Hosting and Maintenance Services
	Hosting and Maintenance Services for the MICE Website		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
480	MICECONnect	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	800,000.00	800,000.00	0.00	Hosting and Maintenance Services
	Hosting and Maintenance Services for the MICECON Website		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
481	Mid-Year Assessment and Strategic Planning Session	CPBD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,400,000.00	2,400,000.00	0.00	To produce the FY 2024 Work
	Tour Operator Services (hotel, venue meeting and land transportation)		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
482	Mighty Bond	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	500.00	500.00	0.00	
483	Miscellaneous	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	345,687.01	345,687.01	0.00	To cover cost of other
	Courier Expenses		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Printing of 2022-2023 Market Brief		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Printing of TPB Annual Report		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
487	Miscellaneous Expense	LEGAL	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	60,000.00	60,000.00	0.00	Representation and IBP
	IBP Membership		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Representation Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
489	Miscellaneous Expenses	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00	0.00	Miscellaneous Expenses
	Miscellaneous Expenses		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	MISCELLANEOUS EXPENSES (office supplies, meeting expenses, representation allowance for local and foreign travels)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
491	MOUSE, optical, USB connection type	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,278.00	1,278.00	0.00	
492	My Home Town In-A-Minute	SD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	1,500,000.00	1,500,000.00	0.00	A contest wherein individuals will
	Prizes for Winners (Travel Vouchers)		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
493	Non-Procurement Activities	CPBD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	3,025,070.00	3,025,070.00	0.00	N/A
	Business Development Initiatives (to include sales calls, meeting expenses, site visit, partners relationship management, seminars, etc.)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Hiring of a Corporate Communications/Technical Writer for the TPB Corporate Accomplishment Reports		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Hiring of Job Order Personnel (1 Planning Analyst and 2 ISO Liason Officers)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Meal and Other Administrative Expenses (ISO-related activities, CPBD projects, MANCOM & EXECOM Meetings, Official Domestic/Foreign Travels, and other CPBD activities)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Meeting/Meal & Miscellaneous Expense (CSR Activities)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Partnership with NGOs or POs for CSR Activities		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
499	NON-PROCURING ACTIVITIES	PHRDD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	330,000.00	330,000.00	0.00	Notarial Fees, F&B for Committee
	Biometrics and Payroll Systems Maintenance		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	F&B (Committee Meetings)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	Notarial Fees		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
502	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	741.20	741.20	0.00
503	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,160.00	4,160.00	0.00
504	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,964.00	2,964.00	0.00
505	Office Productivity Suite	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000,000.00	4,000,000.00	0.00
	Subscription to an Office Productivity Suite		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round				
506	Other Hardware Equipment	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	0.00
507	Other MOOE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00	0.00
	Other Maintenance and Other Operating Expenses		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round				
508	Other Software Application	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	0.00
	Other Software Subscriptions		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round				
509	Other unplanned semi-expendable items	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	61,200.00	61,200.00	0.00
510	PAPER CLIP, gem type, 32mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	441.00	441.00	0.00
511	PAPER CLIP, gem type, 48mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	689.00	689.00	0.00
512	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	182,215.00	182,215.00	0.00
513	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	15,134.40	15,134.40	0.00
514	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,470.75	1,470.75	0.00
515	Per Diems	OCBS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	720,000.00	720,000.00	0.00
	Board Meetings (5 from the private sector)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	Committee Meetings (5 from the private sector)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
517	Petty Cash Fund	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	341,000.00	341,000.00	0.00
518	Philippine Motorcycle Tourism	SD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	18,000,000.00	18,000,000.00	0.00
	Administrative Expenses - Communication		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	Administrative Expenses - Coordination meetings		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	Administrative Expenses - Courier		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	Administrative Expenses - On-site related expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	Engagement with PMT Ambassador through various events - Logistic Expenses		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round				
	Enhancement and maintenance of PMT website and FB page - Website Maintenance		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round				
	Identification & Enhancement of "riders		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round				
	Invitational Ride Tour (Motoblogger/Vloggers) - Cash Advances		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	Invitational Ride Tour (Motoblogger/Vloggers) - Lease of Venue Hotel Accommodation with F & B		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and	Year Round	Year Round	Year Round	Year Round				
	Invitational Ride Tour (Motoblogger/Vloggers) - Services of a Tour Operator		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round				
	Invitational Ride Tour (Motoblogger/Vloggers) - Services of Event Management		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round				
	PMT Anniversary Celebration - Events Expenses		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round				
	PMT Anniversary Celebration Activities - Cash Advances (meals, coordination meeting, supplies/materials, communications and other expenses)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	PMT Anniversary Celebration Activities - Lease of Venue with F & B and Hotel Accom		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and	Year Round	Year Round	Year Round	Year Round				
	PMT Anniversary Celebration Activities - Service of Tour Operator		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round				
	PMT Anniversary Celebration Activities - Services of Event Management		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round				
	PMT Anniversary Celebration Activities - Site Validation Tour (Tour Operator)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round				
	PMT Membership and Corporate Partnerships - Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	PMT Moto vloggers/bloggers Familiarization and content creation rides - Administrative Expense		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round				
	PMT Moto vloggers/bloggers Familiarization and content creation rides - Familiarization rides tour and content creation		NO	PUBLIC BIDDING - Public Bidding	Year Round	Year Round	Year Round	Year Round				
	Production of PMT promotional/collateral materials -		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round				
	Promotion Sustainability of PMT - PMT Website		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round				
	Promotion Sustainability of PMT - Production of PMT Collaterals/giveaways		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round				
	Promotion Sustainability of PMT - Tour Services Logistic Support to PMT Ambassadors and Riding Bloggers		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round				
	Support to Motorcycle Rider Clubs riding events - Financial/Technical Support		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round				
	Support to Riders/Motorcycle Associations - Services of Tour Operator Support to DOT Regions or Clubs in 1st Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round				

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Support to Riders/Motorcycle Associations - Services of Tour Operator Support to DOT Regions or Clubs in 2nd Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Support to Riders/Motorcycle Associations - Services of Tour Operator Support to DOT Regions or Clubs in 3rd Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Support to Riders/Motorcycle Associations - Services of Tour Operator Support to DOT Regions or Clubs in 4th Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Support to Riders/Motorcycle Associations - Services of Tour Operator support to support Clubs and Association in 4th Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
549	Philippine Tourism Influencers Program	SD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	14,366,980.00	14,366,980.00	0.00	To promote travel to the local
	Tour Operator Services - LOT 1: DAVAO ORIENTAL/ DAVAO CITY		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 1: NATIONAL CAPITAL REGION		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 2: ROMBLON		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 2::NORTH CEBU & CEBU CITY		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 3: BAGUIO-LA UNION		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 3: ILOILO		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 4: NEGROS ORIENTAL		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 4: SOCCSKSARGEN		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - LOT 5: SIARGAO-SURIGAO- DINAGAT ISLAND		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	TOUR SERVICES FOR VALIDATION		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Validation		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
560	Philippine Travel Exchange (PHITEX)	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	800,000.00	800,000.00	0.00	Hosting and Maintenance Services
	Hosting and Maintenance Services for the PHITEX Website		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
561	PHRDD CONSULTANCY/ SERVICE PROVIDER REQUIREMENTS	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	925,300.00	925,300.00	0.00	For Recruitment
	For Health and Wellness: Medical Maintenance Services (Medical Consultant 800.00 x 4hrs x 144 days)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	For Recruitment: Competency-based Assessment for Candidates to Vacant Positions		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
563	PHRDD OTHER PROFESSIONAL SERVICES	PHRDD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	16,229,781.52	16,229,781.52	0.00	2023 Other Professional Services
	2023 Other Professional Services (All JO Personnel)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
564	PHRDD OTHER REQUIREMENTS	PHRDD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	SUPPLIES AND MATERIALS
	ID Printer Ribbon and Other PHRDD Supplies		NO	DIRECT CONTRACTING -	Year Round	Year Round	Year Round	Year Round					
565	Plant Rental	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	651,000.00	651,000.00	0.00	Plant Rental for 2023
	Plant Rental for 2023		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
566	PR & Publicity support to TPB-initiated events and proposals	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000,000.00	5,000,000.00	0.00	PR support to TPB initiated and
567	Process Modeling Software	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	Subscription to a Process Modeling
	Subscription to a Process Modeling Software		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
568	Production of Collaterals	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	5,800,000.00	5,800,000.00	0.00	To support the marketing and
569	Project Management Software	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	Subscription to a Project
	Subscription to a Project Management Software		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
570	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	754.00	754.00	0.00	
571	QR Code Generator	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00	0.00	Subscription to a QR Code
	Subscription to a QR Code Generator		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
572	Radio Subscription and Maintenance	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	276,000.00	276,000.00	0.00	Radio Subscription and
	Radio and Subscription Maintenance		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
573	RECORD BOOK, 300 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	6,240.00	6,240.00	0.00	
574	RECORD BOOK, 500 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	7,280.00	7,280.00	0.00	
575	Regional Travel Fairs	SD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	20,154,000.00	20,154,000.00	0.00	Generally, the objective of the
	AIRTICKETS TPB Personnel Buyer Participants		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Booth Contractor for 2 Runs		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Booth Contractor Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Digital Service Provider		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Maintenance of existing website Registration of participants Scheduling of B2B appointments		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Events Management Company		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Giveaways		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Lease of Venue with F & B and Hotel Accommodation - Region I (Laag/La Union)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Lease of Venue with F & B and Hotel Accommodation - Region VII (Cebu City)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Lease of Venue, Accom, and F&B		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	PR & Publicity for 2 Runs - Press Releases		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	PR & Publicity for 2 Runs - Social Media Boosting		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	RTF Websites - Online and Offline Services		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	RTF Websites - Update and Maintenance of Existing Website		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Services of Courier		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Services of Event Management for 2 Runs		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Services of Tour Operator - BUYERS		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Services of Tour Operator - SELLERS		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Site Validation		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Supplies and Materials		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services for 2 runs		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	TRANSPORTATION (Event Proper)		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
601	Regular Meetings	OCBS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,147,500.00	1,147,500.00	0.00	Expenses for Regular Board of
	AIRFARE (for Director based outside Manila/requires air travel)		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	FOOD AND BEVERAGE (* for meetings held outside Manila)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	FOOD AND BEVERAGE (* for meetings held within Manila)		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	FOOD AND BEVERAGES (for meetings held in TPB/DOT)		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	HOTEL ACCOMMODATION		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	MISCELLANEOUS EXPENSES		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
607	Rent - Office Spaces	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	6,912,000.00	6,912,000.00	0.00	Rent Expenses - Office Expenses
	Rent Expenses	PGSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
608	Re Rent Expenses - Parking Area	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	3,100,000.00	3,100,000.00	0.00	Rent Expense - Parking Area
609	Repair and Maintenance - Building	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	800,000.00	800,000.00	0.00	Renovation of TPB Boardroom and
	Renovation of TPB Boardroom and Water Proofing of CA Area	PGSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
610	Repair and Maintenance - Furniture and Fixture	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	0.00	Repair of Furniture and Fixtures
	Repair of Furniture and Fixture	PGSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
611	Repair and Maintenance - Motor Vehicles	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	134,335.42	134,335.42	0.00	Maintenance of TPB Vehicles
612	Repair and Maintenance - MVs	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	900,000.00	900,000.00	0.00	Preventive Maintenance and
613	Repair and Maintenance - Office Building	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	675,518.05	675,518.05	0.00	Repair and Maintenance - Office
	Repair of Office Building	PGSD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
614	Repair and Maintenance - Office Equipment	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	0.00	Repair and Maintenance - Office
	Repair and Maintenance - Office Equipment		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Repair and Maintenance - Office Equipment 1		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
616	Representation and other Meeting expenses	ODOCO-CA	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	Representation and other meeting
617	Representation Expenses	BD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	60,000.00	60,000.00	0.00	Representation Expenses
619	RING BINDER, Plastic 32mm, 10 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	548.46	548.46	0.00	
620	RUBBER BAND, 70mm min lay flat length (#18)	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	270.40	270.40	0.00	
621	SCISSORS, (6")	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	333.70	333.70	0.00	
622	Security Services	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	4,700,000.00	4,700,000.00	0.00	Security Services
623	SEMINAR / TRAINING FEES FOR APPOINTIVE DIRECTORS, COMPLIANCE OFFICER, CORPORATE SECRETARY, OCBS STAFF	OCBS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	Training Budget
	SEMINAR / TRAINING FEES FOR APPOINTIVE DIRECTORS, COMPLIANCE OFFICER, CORPORATE SECRETARY, OCBS STAFF		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
624	Shipment / Courier of collateral materials	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200,000.00	1,200,000.00	0.00	Expense for courier, shipment or
625	SIGN PEN, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,440.00	4,440.00	0.00	
626	SIGN PEN, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,220.00	2,220.00	0.00	
627	SIGN PEN, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,776.00	1,776.00	0.00	
628	Singapore Market PAPS	ASPAC	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	14,000,000.00	14,000,000.00	0.00	Project of funds
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses for ADEX 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Hiring of Market Representatives in Singapore and Malaysia		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	International Airtickets, Travel Tax and Travel insurance for Asia Dive Expo (ADEX)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Remittance of Project funds for Asia Dive Expo (ADEX) (Booth Rental and Advertisement Package and Booth Design and Construction)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for Co-Branding with Popular Consumer Brands/ Consumer Activation		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for Joint Sales Promotions and Co-Marketing Campaign with Top OTA in Singapore		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Travel Expenses of Asia Dive Expo (ADEX) (DSA and Pre-departure allowance)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
644	SIPP - DEMMA Show	TAD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	15,000,000.00	15,000,000.00	0.00	SIPP - DEMMA Show
	SIPP - DEMMA Show (Booth activation : speakers, promo mats, giveaways, F&B during Happy Hour)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	SIPP - DEMMA Show (Booth design, construction, maintenance, and dismantling)		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	SIPP - DEMMA Show (Booth space rental)		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
	SIPP - DEMMA Show (Membership fee for 2024)		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
	SIPP - DEMMA Show (PDOT LA Administrative expenses : briefing/dinner, F&B at the booth, vehicle rental,		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	SIPP - DEMMA Show (PDOT LA travel expenses ; air tickets with insurance, DSA, excess baggage)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	SIPP - DEMMA Show (Sponsorship Opportunities)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	Year Round	Year Round	Year Round	Year Round					
	SIPP - DEMMA Show (TPB travel expenses : air tickets with insurance)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	SIPP - DEMMA Show (TPB travel expenses : visa, DSA, clothing, pre-departure, excess baggage)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
653	SIPP 2023- North Asia Division	NAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	18,568,700.00	18,568,700.00	0.00	SIPP 2023- North Asia Division
	Philippine Showroom in Korea 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Tourism Expo Japan (TEJ) 2023- Administrative Expenses		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Tourism Expo Japan (TEJ) 2023- Giveaways		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Tourism Expo Japan (TEJ) 2023- international shipment services		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Tourism Expo Japan (TEJ) 2023- Project Funds		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Tourism Expo Japan (TEJ) 2023- Travel Expenses		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	ITB Asia	ASPAC	NO		Year Round	Year Round	Year Round	Year Round					
	Procurement of Hotel Accommodation for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of International Air tickets with travel insurance for the 3 TPB Officers relative to the Philippine participation for ITB Asia 2023		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of Travel Insurance for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of Travel Tax for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses for ITB Asia 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses for the ATF 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	DSA of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	DSA of TPB Officers relative to the Philippine participation for ATF 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Pre departure allowance of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Pre-Departure of TPB Officers relative to the Philippine participation for ATF 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Procurement of Air tickets for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of Animator/Activation Package for ITB Asia 2023		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Procurement of Booth Design and Set Up for ITB Asia 2023		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Procurement of Entertainment package (inclusive of production cost and performers professional fees) for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of Event Management Company services fees for ITB Asia 2023		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Procurement of Event Photography/ Coverage for ATF 2024		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Procurement of Giveaways for ATF 2024		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Procurement of giveaways for the ITB Asia 2023		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Procurement of Hotel Accommodation for Entertainers relative to the Philippine participation for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of In booth Activities for ATF 2024		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Procurement of International Air tickets for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Procurement of International Air tickets for the Travelling Expenses of TPB Officers relative to the Philippine participation for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of RT-PCR for Entertainers relative to the Philippine participation for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of Travel Insurance for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Procurement of Travel Tax for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Remittance of funds for Booth design and set-up of ASEAN Tourism Forum 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of funds for Booth Rental of ASEAN Tourism Forum 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of funds for Debriefing for the Philippine delegation of ITB ASIA 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of funds for Event participation package of ITB Asia 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of funds for food and beverages relative to Hosted Lunch with Entertainment for ATF 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of funds for Show Daily Placements of ATF 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of project funds for Physical/Technical of ATF 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Travel Insurance of TPB Officers relative to the Philippine participation for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Travel Tax of TPB Officers relative to the Philippine participation for ATF 2024		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
693	SMS Credits	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00	0.00	Supply and Delivery of SMS Credits
	Supply and Delivery of SMS Credits		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round					
694	SPECIAL Project	EMSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	8,000,000.00	8,000,000.00	0.00	MICE Special Event
	Asian Presidents Forum		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
695	SPECIAL Projects	SAMD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	22,668,008.60	22,668,008.60	0.00	MICE Special and Institutional
	AFC Asian Cup 2023		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Expo Osaka 2025		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	MICECONnect (MICE Byers Invitational Program)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - LOT1 - Tour Operator Services for 3D/2N Davao Region Tour for 8 Foreign Speakers (2 tour programs; post-event) (4 foreign speakers + 2 MICE CAC + 1 TPB coordinator) x 2 tour programs		NO	PUBLIC BIDDING - Public Bidding	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - Lease of Venue with F&B and other dinner requirements		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - Media Presscon and media Launch		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - Personnel Overtime Services, contingency and other on site expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - Production of Conference Kits		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - Services of an Event Management Company		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - Tour Operator Services for 3D/2N Davao Region Tour for 30 Select Local MICE Buyers and 6 MICE CAC (3 tour programs; post-event)		NO	PUBLIC BIDDING - Public Bidding	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - Transportation Services - Van rental Requirements in Davao		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine MICE Conference Davao - Transportation Services - Van rental Requirements in Manila		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
707	STAMP PAD, felt pad, min 60mm x 100mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	199.60	199.60	0.00	
708	STAPLE REMOVER, plier type	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	278.70	278.70	0.00	
709	STAPLE WIRE, Standard	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,188.00	1,188.00	0.00	
710	Stapler	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
711	Subscription Expenses	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	362,120.00	362,120.00	0.00	Subscription Expenses
	Subscription Expenses		NO	DIRECT CONTRACTING - Goods can be obtained only from the proprietary source (patents, copyrights, trade secrets)	Year Round	Year Round	Year Round	Year Round					
712	Subscription to Online Research/ Portal References	LEGAL	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	110,000.00	110,000.00	0.00	CD Asia Online
	Laws and Jurisprudence		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round					
	SEC, Environment and Natural Resources, and Civil Service		NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round					
714	Subsidies and Donations	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	Subsidies and Donations

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Subsidies and Donations		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
715	Support to Stakeholders and Associations	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	14,000,000.00	14,000,000.00	0.00	To provide support to the private
	Administrative Expenses	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Marketing Support/Sponsorship	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Marketing Support/Sponsorship - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	National Association of Independent Travel Agencies (NAITAS) - Administrative Expenses	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	National Association of Independent Travel Agencies (NAITAS) - Marketing Support/Sponsorship	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	National Association of Independent Travel Agencies (NAITAS) - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Organization of Hotel Sales and Marketing Professional, Inc. (OHSMP) - Marketing Support/Sponsorship	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Tour Operators Association (PHILTOA) - Administrative Expenses	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Tour Operators Association (PHILTOA) - Marketing Support/Sponsorship	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Tour Operators Association (PHILTOA) - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Philippine Travel Agencies Association (PTAA) - Administrative Expenses	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Travel Agencies Association (PTAA) - Marketing Support/Sponsorship	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Philippine Travel Agencies Association (PTAA) - Printing of Banners	IRS	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Philippine Travel Agencies Association (PTAA) - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
729	TABLE NAPKIN	OCOO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500.00	500.00	0.00	
730	Taiwan Market PAPS	ASPAC	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	5,900,000.00	5,900,000.00	0.00	Project funds
	Administrative Expenses (Head Office Operational Expenses and other Professional Fee		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for Appreciation Event for the Travel Trade Partners in Taiwan		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for DRT Show		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for Joint Sales Promotions and Co-Marketing Campaign to Airlines and Taiwanese Key Agents		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for Kaoshiung International Trave Fair		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for Taichung International Travel Fair		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for Taipei International Travel Fair		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Remittance of Project funds for the Taipei Tourism Expo		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
738	TAPE, electrical	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	291.75	291.75	0.00	
739	TAPE, masking, 24mm, 50 meters length	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	720.00	720.00	0.00	
740	TAPE, masking, 48mm, 50 meters length	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	9,692.80	9,692.80	0.00	
741	TAPE, packaging, 48mm, 50 meters length	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	6,000.00	6,000.00	0.00	
742	TAPE, transparent, 24mm, 50 meters	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
743	TAPE, transparent, 48mm, 50 meters	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,254.20	2,254.20	0.00	
744	Taxes, Duties and Licenses	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	Payment for taxes, duties and
	Payment for taxes, duties and licenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
745	TOILET TISSUE, 24 rolls per pack	OCOO	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,880.00	2,880.00	0.00	
746	TONER CART, HP CF410A, Black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	53,289.60	53,289.60	0.00	
747	TONER CART, HP CF411A, Cyan	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
748	TONER CART, HP CF412A, YELLOW	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
749	TONER CART, HP CF413A, Magenta	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
750	Tour Guide Conference	SD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	2,700,000.00	2,700,000.00	0.00	1.To foster the importance of Filipino Brand Service and Excellence
	Meals		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Tokens and Giveaways		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
756	Tourism Marketing Educational Seminar	SD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	6,000,000.00	6,000,000.00	0.00	1. To upgrade the skills and
	Customized Give-Aways		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Miscellaneous expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Service Provider to design and implement the seminar		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - Lot 1: Seminar		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Tour Operator Services - Lot 2: Post-Tour		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Tour Operator Services - Lot 3: Ocular Inspection		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
762	TPB Membership Program	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	13,000,000.00	13,000,000.00	0.00	The program aims to: 1. Encourage strong collaboration
	Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Annual Membership Meeting - Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Annual Membership Meeting - Services of Events Management Company		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Annual Membership Meeting - Venue Rental w/ F&B Requirement		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	CSR Activity of Members - Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	CSR Activity of Members - Tour Operator Services		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	DPD Courier Service and Storage		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Members		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round					
	Membership Campaign - Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Membership Campaign - Tour Operator Services		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	Membership Services and Benefits - Customized Giveaways		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) - Administrative Expenses		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) - Services of Events Management Company		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Services for Web Management and Maintenance (2024)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	TPB Members		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
780	TPB Membership Website	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Hosting and Maintenance Services
	Hosting and Maintenance Services for the Membership Website		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
781	Travelling Expenses	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000.00	10,000.00	0.00	Travelling Expenses
	Travelling Expenses		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
782	UNDER PS BUDGET	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	690,000.00	690,000.00	0.00	Provision of Uniform Supplier
	Uniform / Clothing Allowance		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
783	Unprogrammed Travel Expenses for	ODCOO-MP	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00	0.00	Unprogrammed Travel Expenses for
	Unprogrammed Travel Expenses for Marketing and Promotions		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
784	USA and Canada PAPs	TAD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	40,100,000.00	40,100,000.00	0.00	USA and Canada PAPs
	Canada (NR) - International Tourism and Travel Show		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (NY) - International Tourism and Travel Show (air tickets with travel insurance of TPB representatives)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (NY) - International Tourism and Travel Show		NO	SHOPPING - of-the shelf goods	Year Round	Year Round	Year Round	Year Round					
	CANADA (NY) - International Tourism and Travel Show (airtickets with travel insurance)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Canada (NY) - International Tourism and Travel Show (booth space rental and set-up)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer	Year Round	Year Round	Year Round	Year Round					
	CANADA (NY) - International Tourism and Travel Show (giveaways and promo materials)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	Canada (NY) - International Tourism and Travel Show (traveling expenses of TPB representatives)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	CANADA (NY) - International Tourism and Travel Show (traveling expenses, administrative, and operating expenses)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (NY) - Outdoor Adventure and Travel Show (Toronto)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (NY) - Outdoor Adventure and Travel Show (Toronto) (booth space rental and set-up)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer	Year Round	Year Round	Year Round	Year Round					
	CANADA (NY) - Outdoor Adventure and Travel Show (Toronto) (booth space rental)		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
	Canada (NY) - Partnership with Canadian Tour Operator		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (NY) - Social Media Campaigns with Canadian Influencers		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (SF) - Asia Now Campaign		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	CANADA (SF) - Consumer activations and campaigns for the Balikbayan/VFR market		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and	Year Round	Year Round	Year Round	Year Round					
	Canada (SF) - Consumer Activations in West Canada		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (SF) - Editorials with Canadian Geographic		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	CANADA (SF) - Filipino Month in Canada 2024		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	CANADA (SF) - Outdoor Adventure and Travel Show (Vancouver & Calgary)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (SF) - Outdoor Adventure and Travel Show Series 2024 (Vancouver and Calgary)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (SF) - Outdoor Adventure and Travel Show Series 2024 (Vancouver and Calgary) (booth space rental and set-up)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer	Year Round	Year Round	Year Round	Year Round					
	CANADA (SF) - Outdoor Adventure and Travel Shows (Vancouver & Calgary) (booth space rental)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer	Year Round	Year Round	Year Round	Year Round					
	CANADA (SF) - Partnership with Canadian Tour Operator (M&P, roadshow, and fam trip)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada (SF) - Philippine e-specialist program in partnership with Royal Scenic		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Canada Administrative Expenses (meetings, supplies, transportation, notarization, courier, and other related expenses)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA - Administrative Expenses (meetings, specialty supplies, transportation, notarization, courier, and other related expenses)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - ASTA Global Convention		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - Conduct of Consumer Targeted Activation Events		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - Film Tourism : B2B, Build Database, Promotions, and Location Scouting Trip		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - Film Tourism and Film Influencers		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - Joint Promotional Campaign with airlines, and air consolidators		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - Joint Promotional Campaigns with Travel Trade Partners		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - Joint Strategic Partnership to USA & LATAM (Marketing and Educational Awareness and attendance to WTM)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - Joint Strategic Partnership: PBM/Roadshow : USA, Marketing and Educational Awareness in LATAM (Brazil, Mexico, Argentina) including attendance to WTM Brazil		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - Travel and Adventure Show Series 2024 (Los Angeles and Dallas)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - USTOA Annual Conference and Marketplace		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - USTOA Annual Conference and Marketplace (air tickets with travel insurance)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - USTOA Annual Conference and Marketplace (airtickets with travel insurance)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - USTOA Annual Conference and Marketplace (giveaways)		NO	SHOPPING - of-the shelf goods	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - USTOA Annual Conference and Marketplace (traveling expenses of TPB representatives)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (LA) - USTOA Annual Conference and Marketplace (traveling expenses)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (NY) - Consumer activations and campaigns for the Balikbayan/VFR Market		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (NY) - Partnership with Destinations International for Music & Heritage promotion		NO	DIRECT CONTRACTING - Goods can be obtained only from the	Year Round	Year Round	Year Round	Year Round					
	USA (NY) - Partnership with Hopper and Philippine Airlines		NO	PUBLIC BIDDING - Public	Year Round	Year Round	Year Round	Year Round					
	USA (NY) - Partnership with Virtuoso and Virtuoso Travel Week		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (NY) - Philippine Tourism Exhibits and Fairs at the Philippine Center		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (NY) - Social Media Campaign for Millennials and Gen Z		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (NY) - Travel and Adventure Show Series 2024 (NY, Chicago, and Washington DC)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (NY) - Travel and Adventure Shows (NY, Chicago, and Washington DC)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Adventure Travel Trade Association		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - ASTA Global Convention		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Conduct of Consumer Targeted Activation Events (World Beat Festival 2023)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Consumer activations and campaigns for the Balikbayan/VFR market		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Improvement and Maintenance of the Philippine Specialist Program		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Joint Promotions with Tour Operators focusing in Adventure/Outdoor tourism		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Partnership and Roadshow with Avanti Destinations and Asia Answers		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Partnership with Avanti Destinations		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Partnership with Signature Travel Network		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Support to Organized Niche Groups (e.g. Golf, Sister Cities, Medical Mission, Tourism and Trade Missions, etc.)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Travel and Adventure Show Series 2024 (Denver and San Francisco Bay Area)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA (SF) - Travel and Adventure Shows (Denver and SF Bay Area)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	USA Administrative Expenses (meetings, supplies, transportation, notarization, courier, and other related expenses)		NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
857	Utility Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
858	Utility Expenses - Electricity		NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,700,000.00	1,700,000.00	0.00	Utility Expenses - Electricity (12

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Utility Expenses - Electricity (12 months)		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
859	Utility Expenses - Water		NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	Utility Expenses - Water (12
	Utility Expenses - Water (12 months)		NO	DIRECT CONTRACTING - Goods	Year Round	Year Round	Year Round	Year Round					
860	Various ICT Training	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	ICT Training
	ICT Training		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
861	Video conferencing software	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	360,000.00	360,000.00	0.00	Subscription to a Video
	Subscription to a Video Conferencing Software		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 002													
192	2023 TPB Year-End Recognition and December Town Hall Meeting Awards	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00		Awards and Prizes
193	2023 TPB Year-End Recognition and December Town Hall Meeting Grocery	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00		Grocery Packs
194	2023 TPB Year-End Recognition and December Town Hall Meeting Raffle	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	800,000.00	800,000.00		Raffle Prizes
195	2023 TPB Year-End Recognition and December Town Hall Meeting Venue	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	450,000.00	450,000.00		Venue with F&B and Physical and Technical Requirements
196	2024 LOL and January Town Hall Meeting	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00		Program Management Fee/ Resource Person
197	2024 LOL and January Town Hall Meeting Venue	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	450,000.00	450,000.00		Venue with F&B and Physical and Technical Requirement
258	COVID 19 Assistance Items	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00		Supplies for TPB Personnel who were tested positive for COVID 19
259	COVID19 Response Items alcohol	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	132,220.00	132,220.00		Alcohol
260	COVID19 Response Items antigen	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	523,200.00	523,200.00		Antigen Test Kit
261	COVID19 Response Items mask	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	216,000.00	216,000.00		Surgical Mask/ Face Mask
262	COVID19 Response Items vitamins	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	648,000.00	648,000.00		Vitamins/ Paracetamol
263	COVID19 Response Items zip lock	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	4,800.00	4,800.00		Zip Lock
310	EMPLOYEE ENGAGEMENT MASS	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00		Spiritual Intervention
311	EMPLOYEE ENGAGEMENT PRAISE	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00		Supplies and Materials
377	EMPLOYEE ENGAGEMENT PRAISE Activities	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00		PRAISE Activities Tokens
378	EMPLOYEE ENGAGEMENT Pre-Retirement	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00		Pre-Retirement Learning Intervention with Salamat-
379	EMPLOYEE ENGAGEMENT Pre-Retirement Program	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00		Resource Speaker Management/ Honorarium for Speakers
382	EMPLOYEE ENGAGEMENT Team Building Activity	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00		Team Building Program Facilitator
383	EMPLOYEE ENGAGEMENT For Knowledge Management	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	530,000.00	530,000.00		Town Hall Meeting (February to December)
385	EMPLOYEE ENGAGEMENT For Spiritual	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00		Time of Reflection (TOR) Activity
424	For Employee Benefits	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000.00	10,000.00		Orientation on Employee Benefits F&B
425	FOR RECRUITMENT	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00		Competency-based Assessment for Candidates to Vacant Positions
430	GAD 18-DAY CAMPAIGN TO END VAW	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00		Speakers Fee
431	GAD GST	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00		Resource Speaker Management
432	GAD IN-HOUSE AND PUBLIC GAD ACTIVITIES	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	295,000.00	295,000.00		In-house GAD Activity
433	GAD IN-HOUSE AND PUBLIC GAD ACTIVITIES VENUE	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	140,000.00	140,000.00		Venue and F&B
434	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00		Resource Speaker/ Facilitator Management
435	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES PARTICIPATION FEES	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00		Participation Fee

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
436	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES VENUE	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	280,000.00	280,000.00		Venue and F&B
437	GAD WOMEN'S MONTH	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00		WOMEN'S MONTH ACTIVITIES - Movie Rental
438	GAD WOMEN'S MONTH speaker	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00		Resource Speaker Management
439	GENDER AND DEVELOPMENT	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,061,200.68	1,061,200.68		PRINTING/ PRODUCTION OF IEC MATERIALS
454	Health and Wellness	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	166,000.00	166,000.00		EQRP
455	Health and Wellness Activities	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	196,800.00	196,800.00		Health and Wellness Activities
456	Health and Wellness APE	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	575,505.00	575,505.00		APE
457	Health and Wellness consultation	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	55,000.00	55,000.00		Mental Health Consultation Fees
458	Health and Wellness flu vaccine	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	174,300.00	174,300.00		Flu Vaccine
459	Health and Wellness IEC	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00		IEC
460	Health and Wellness medicine	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	40,000.00	40,000.00		Assorted Medicines (For TPB Clinic)
461	Health and Wellness Mental Health Program learning Session	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00		Mental Health Program Learning Session
462	Health and Wellness pneumonia vaccine	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	210,000.00	210,000.00		Pneumonia Vaccine
487	IN-HOUSE TRAINING/SEMINAR MEALS	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00		Meals for face-to-face in-house learning sessions
488	IN-HOUSE TRAINING/SEMINAR PROGRAM	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00		Program Management Fee
489	IN-HOUSE TRAINING/SEMINAR SPEAKER	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	220,000.00	220,000.00		Resource Speaker/ honorarium
498	IN-HOUSE TRAINING/SEMINAR VENUE	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	420,000.00	420,000.00		Venue and F&B
578	NON-PROCURING ACTIVITIES	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00		System Maintenance
640	PHRDD CONSULTANCY	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	460,800.00	460,800.00		For Health and Wellness Medical Maintenance Services
641	PHRDD OTHER PROFESSIONAL SERVICES	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	16,229,781.52	16,229,781.52		2023 Other Professional Services (All JO Personnel)
642	PHRDD OTHER REQUIREMENTS NON-PROCURING ACTIVITIES	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	350,000.00	350,000.00		Administrative Expenses
648	PUBLIC TRAINING/ SEMINAR	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00		Participation Fees
824	Team Building Awards	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	80,000.00	80,000.00		Awards and Prizes
825	Team Building Comm Expense	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000.00	5,000.00		Communication Expense
826	Team Building meals	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	60,000.00	60,000.00		Meals on board
827	Team Building Photo and Video	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	80,000.00	80,000.00		Photo and Video Documentation Requirements
828	Team Building supplies	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00		Supplies, First Aid Kit Supplies, and Emergency Medical Expenses
829	Team Building Transpo	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00		Transportation Requirement
830	Team Building uniform	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	350,000.00	350,000.00		Uniform and Token
831	Team Building Venue	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,300,000.00	2,300,000.00		venue with Accommodation and F&B (3D/2N)
868	TPBP Speaker	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00		Resource Speaker Management/ Honorarium for Speakers
869	TPBP Venue	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	450,000.00	450,000.00		Venue with F&B and Physical and Technical Requirements
871	UNDER PS BUDGET	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	690,000.00	690,000.00		Provision of Uniform Supplier

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	TPB Travel Expenses - Airfare with Travel/Covid Insurance (M&C Asia)		NO	NEGOTIATED PROCUREMENT - 53.14									
	TPB Travel Expenses - Airfare with Travel/Covid Insurance/Baggage Allowance - Mnl-Mel-Mnl (AIME)		NO	NEGOTIATED PROCUREMENT - 53.14									
	TPB Travel Expenses - Antigen/RTPCR (AIME)		NO	N/A									
	TPB Travel Expenses - Car Hire with Driver (AIME)		NO	N/A									
	TPB Travel Expenses - Daily Subsistence Allowance (AIME)		NO	N/A									
	TPB Travel Expenses - Daily Subsistence Allowance (IBTM Americas)		NO	N/A									
	TPB Travel Expenses - Daily Subsistence Allowance (IMEX Frankfurt)		NO	N/A									
	TPB Travel Expenses - Daily Subsistence Allowance (M&C Asia)		NO	NEGOTIATED PROCUREMENT - 53.14									
	TPB Travel Expenses - Pre-departure Allowance		NO	N/A									
	TPB Travel Expenses - Pre-departure Allowance (AIME)		NO	N/A									
	TPB Travel Expenses - Pre-departure Allowance (IMEX Frankfurt)		NO	N/A									
	TPB Travel Expenses - Pre-departure Allowance (M&C Asia)		NO	N/A									
	TPB Travel Expenses -Daily Subsistence Allowance - (IT&CMA)		NO	N/A									
	TPB Travel Expenses -Pre-departure Allowance (IBTM AmericaS)		NO	N/A									
2	MICE Cities/Alliance Program/Partnership with MICE Stakeholders	EMSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	2,423,364.00	2,423,364.00	-	Assistance to Destinations - Potential MICE Cities
	Financial Assistance		NO	Not Applicable - Not Applicable									
3	3-gang convenient surface type with ground	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	16,000.00	16,000.00	-	
4	AIR FRESHENER, Aerosol type, 150g	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,898.40	4,898.40	-	
5	Alkaline Battery Energizer 9V	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200.00	1,200.00	-	
6	Alkaline Battery Energizer A23	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	-	
7	Battery, Re-chargeable, AAA	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	-	
8	Blind Rivets Assorted	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	-	
9	Cabinet Lateral 3 layer	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	34,500.00	34,500.00	-	
10	Cabinet Lateral 4 layers	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	43,500.00	43,500.00	-	
11	CD, Rewritable	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	-	
12	Cheque Book	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	-	
13	Clip, backfold 13mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	-	
14	Cotton (medium)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	100.00	100.00	-	
15	Duplex universal outlet with ground	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	22,500.00	22,500.00	-	
16	Duplo Master Roll	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000.00	10,000.00	-	
17	Duplo Toner - Duplicating Machine	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	-	
18	Emergency Light	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	25,000.00	25,000.00	-	
19	Epson PLQ - 20 Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	-	

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20	Fixture wire	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	-	
21	Flat Cord duplex 1.25mm2 2C (black)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,700.00	2,700.00	-	
22	Flexible Tube (Plastic orange 1/2), 100 meters	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	400.00	400.00	-	
23	Folder, clear plastic, with fastener, A4 size	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	-	
24	Folder, Morocco, A4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	-	
25	General ledger form (for CASH)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	-	
26	Glue, Stick	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	960.00	960.00	-	
27	Gypsum screw 1"and 1.1/2"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	-	
28	Handsoap Refill Pack (500ml)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	960.00	960.00	-	
29	Handy Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	-	
30	Hard Hat (Helmet)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	12,500.00	12,500.00	-	
31	Heat shrink shrinkable tube (assorted size)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	-	
32	Heavy Duty Male Plug	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500.00	2,500.00	-	
33	HP 658A Black Toner Cartridge (W2000A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	36,000.00	36,000.00	-	
34	HP 658A Cyan Toner Cartridge (W2001A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	-	
35	HP 658A Magenta Toner Cartridge (W2002A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	-	
36	HP 658A Yellow Toner Cartridge (W2003A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	-	
37	HP 975C - Cyan Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	-	
38	HP 975k - Black Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	245,000.00	245,000.00	-	
39	HP 975M - Magenta Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	-	
40	HP 975Y - Yellow Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	-	
41	HP Toner W2040 - Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	900,000.00	900,000.00	-	
42	HP Toner W2041 - Cyan	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	-	
43	HP Toner W2042 - Yellow	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	-	
44	HP Toner W2043 - Magenta	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	-	
45	Humidifier	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	-	
46	Humidifier Scent (50 ml.)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000.00	10,000.00	-	
47	Ink for ID Printing with 400pcs PVC ID Card	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	17,000.00	17,000.00	-	
48	Junction Box 4x4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	400.00	400.00	-	
49	Laminating Film (100pcs. per pack)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	-	
50	Lamp Holder T8 G13 with metal plate	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,300.00	1,300.00	-	
51	Lazer Distance Measure Tools	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,800.00	4,800.00	-	
52	LED Bulb Daylight 9W	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	29,000.00	29,000.00	-	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53	Mobile Pedestal	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	10,800.00	10,800.00	-	
54	Multifunction Tactical Flashlight	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500.00	2,500.00	-	
55	NAIL, Finishing 1	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	55.00	55.00	-	
56	NAIL, Finishing 2	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	60.00	60.00	-	
57	NAIL, Finishing 3	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	70.00	70.00	-	
58	NAIL, Concrete 1	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	25.00	25.00	-	
59	NAIL, Concrete 2	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	30.00	30.00	-	
60	NAIL, Concrete 3	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	43.00	43.00	-	
61	Official Receipt (AR Form)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	-	
62	Page Markers Stick on (5/pack)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	18,000.00	18,000.00	-	
63	Paste, Elmers - Stick	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200.00	1,200.00	-	
64	Photo Paper	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,250.00	1,250.00	-	
65	PVC LAMINATED BOARD, anay finish 2 X 4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	14,400.00	14,400.00	-	
66	PVC Moldings 25mm x 16mm x 2440mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	9,600.00	9,600.00	-	
67	PVC Orange, Male Adapter w/ nut	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,400.00	1,400.00	-	
68	Rag, All Cotton, 32 piece/kilo per bundle	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	100.00	100.00	-	
69	Refill of Fire extinguisher	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	-	
70	Ring Binder - .5"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	-	
71	Ring Binder - 1"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	250.00	250.00	-	
72	Safety Harness	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	-	
73	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	7,800.00	7,800.00	-	
74	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Blue	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,250.00	3,250.00	-	
75	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Red	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,250.00	3,250.00	-	
76	Sofa, Tables, Cabinets, Dividers, etc.	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	700,000.00	700,000.00	-	
77	Stamp, self-inking with logo	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000.00	5,000.00	-	
78	Sticker Paper	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	-	
79	SURFACE Type 3-gang outlet	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	-	
80	SURGE PROTECTOR with individual switch	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	6,000.00	6,000.00	-	
81	T8 18-watts LED tube	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	40,000.00	40,000.00	-	
82	Tape, Adhesive, double sided, 1"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,100.00	2,100.00	-	
83	Tape, double-sided, 12mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	450.00	450.00	-	
84	Tape, double-sided, 12mm with foam	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	675.00	675.00	-	
85	Tape, PVC Big	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000.00	4,000.00	-	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Fukuoka Travel Exposition 2024		NO	N/A									
	Joint Promotions with Travel Agencies, Airlines & Corporate Partners		NO	N/A									
	Administrative Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Blue Ocean Fes with Photo Exhibit (international shipment services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Blue Ocean Fes with Photo Exhibit (project funds)		NO	N/A									
	Ehime Travel Fair		NO	N/A									
	Philippine Business Mission in West Japan (international shipment services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Philippine Business Mission in West Japan (project funds)		NO	N/A									
	Philippine Tourism Seminars and Workshops		NO	N/A									
	Sales Calls & Presentations		NO	N/A									
	Social Media Consumer Activation with Travel Trade Partners		NO	N/A									
	Tabi Matsuri Nagoya 2024		NO	N/A									
107	2023 Shanghai PAPs	NAD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	5,302,840.00	5,302,840.00	-	2023 COB of Shanghai market
	Administrative Expenses		NO	N/A									
	DRT Expo Shanghai (with Philippine Dive Presentation)		NO	N/A									
	ITB China		NO	N/A									
	Joint Promotion with Travel Trade Partners		NO	N/A									
	Online Consumer Promotions		NO	N/A									
108	2023 Tokyo PAPs	NAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	9,500,000.00	9,500,000.00	-	2023 COB of Tokyo market
	Joint Promotions with Travel Agents		NO	N/A									
	Marine Diving Fair 2022 (international shipment services)		NO	N/A									
	Marine Diving Fair 2022 (project fund)		NO	N/A									
	Philippine Business Mission (international shipment services)		NO	N/A									
	Philippine Business Mission (project funds)		NO	N/A									
109	Administrative Expenses	EMSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	1,728,596.45	1,728,596.45	-	to cover transport, specialty supplies, coordination meetings, etc.
110	Alcohol, Ethyl, 1 Gallon	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	26,444.00	26,444.00	-	
111	Association Dues	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	1,550,000.00	1,550,000.00	-	Association Dues
112	Association Industry Programs	SAMD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	-	Networking Event with Corporate and Government Accounts and Association Dues
	Association Industry Programs - Networking Event with Corporate and Government Accounts and Association Dues		NO	N/A									
	Networking Event with Corporate and Government Accounts		NO	N/A									
113	Auditing Services	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	-	Auditing Services
114	Balikbayan Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	87,500.00	87,500.00	-	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Cultural Entertainment (3rd and 4th Quarters) - 140000@14		NO	PUBLIC BIDDING - Public Bidding									
	F&B/Dinner Requirements		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue									
	F&B/Dinner Requirements (Catering Services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Financial Support/ Assistance		NO	Not Applicable - Not Applicable									
	Production of Black Cacha Bag @ 5000 pcs		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Production of Giveaways		NO	PUBLIC BIDDING - Public Bidding									
	Satin Ribbons - 100 rolls		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Services of an Event Management Company		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Services of Tour Operator/DMC		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Shipment/Courier Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
144	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	7,384.00	7,384.00	-	
145	FACIAL TISSUE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	-	
146	FASTENER, for paper, metal, 50 sets per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,732.00	4,732.00	-	
147	Fidelity Bond	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	453,000.00	453,000.00	-	Fidelity Bond Premiums
148	File Tab Divider, A4, 5 color per set	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,600.00	4,600.00	-	
149	File Tab Divider, Legal, 5 Colors per set	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,175.00	1,175.00	-	
150	FOLDER, Fancy, A4, 50s/ bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,352.00	1,352.00	-	
151	FOLDER, Fancy, Legal, 50 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,432.60	1,432.60	-	
152	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	14,289.60	14,289.60	-	
153	FOLDER, Tagboard, A4, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,445.60	1,445.60	-	
154	FOLDER, Tagboard, Legal size, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,666.30	1,666.30	-	
155	Freight, Courier and Delivery Expenses	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00	-	Courier and Delivery Expenses
156	Fuel, Oil and Lubricants	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,600,000.00	2,600,000.00	-	Gasoline Expenses
157	Glue, all purpose, 200 grams	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	-	
158	GLUE, all purpose, 300 grams min.	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	212.16	212.16	-	
159	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 2	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	446.52	446.52	-	
160	HP TONER CF280A	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	31,200.00	31,200.00	-	
161	In & Out Tray	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,600.00	1,600.00	-	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
162	Insurance Premiums	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	1,100,000.00	1,100,000.00	-	Fire Insurance and GISIS Insurance Payment
163	ITCMA - Participation Package	SAMD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	5,237,112.40	5,237,112.40	-	ITCMA PARTICIPATION PACKAGE Booth Set-up, Technicals
164	Janitorial Services	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	4,200,000.00	4,200,000.00	-	Janitorial Services
165	Leasehold Improvements - TPB Office Space	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	3,300,000.00	3,300,000.00	-	Renovation and construction of other fit out requirements in the
166	MAGAZINE FILE BOX, LARGE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	416.00	416.00	-	
167	MARCOM participation in various marketing activities	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500,000.00	2,500,000.00	-	Major tourism events such as (but not limited to): ATF, ITB Berlin, PHILIPPINE TRADE FAIR
168	Marine Diving Fair 2023- Shipment	NAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	80,000.00	80,000.00	-	Shipment
169	Marine Diving Fair- Air tickets and Travel Insurance	NAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	358,000.00	358,000.00	-	Air Tickets and Travel Insurance
170	Marine Diving Fair- Giveaways	NAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	-	Giveaways
171	MARKER, fluorescent, 3 colors per set	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,199.60	2,199.60	-	
172	MARKER, permanent, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	373.50	373.50	-	
173	MARKER, permanent, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	373.50	373.50	-	
174	MARKER, permanent, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	224.10	224.10	-	
175	MARKER, whiteboard, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	193.00	193.00	-	
176	MARKER, whiteboard, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	96.50	96.50	-	
177	MARKER, whiteboard, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	96.50	96.50	-	
178	Masking Tape, 1" (Big Roll)	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	2,250.00	2,250.00	-	
179	Masking Tape, 48mm x 50m	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,800.00	10,800.00	-	
180	Media & influencers for the Badian Wayfinder	BMAD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	999,000.00	999,000.00	-	Media & Influencers for the Badian Wayfinder
181	Media Placements (Global + Philippines)	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	155,000,000.00	155,000,000.00	-	Efforts to utilize and maximize the use of social media platforms to promote the Philippines and participation in International MICE Organization
182	Membership and Activities in International MICE Associations	SAMD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	4,175,000.00	4,175,000.00	-	
	Membership Fee - PCMA		NO	N/A									
	Membership Fee - WTTC		NO	N/A									
	Participation in International MICE Organization Conferences		NO	N/A									
183	MICE Assistance to Bids	SAMD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	-	Assistance to Bids for International Events
	Assistance to Bids for International Events		NO	N/A									
184	MICE International Trade Show Giveaways	SAMD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000,000.00	3,000,000.00	-	Production of giveaways for MICE International Trade Shows
	Production of Giveaways		NO	PUBLIC BIDDING - Public Bidding									
185	MICE Special Events - #Sport Summit	EMSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000,000.00	10,000,000.00	-	The World Sports Business Summit is the first major face-to-face event in the Philippines.
186	MICE Special Events - IETM	EMSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	-	The IETM is an annual event especially designed to bring together the world's Asian Presidents
187	MICE Special Projects - Asian President Forum	EMSD	NO	PUBLIC BIDDING - Public Bidding	Year Round	Year Round	Year Round	Year Round	2023 COB	4,003,000.00	4,003,000.00	-	The World's Asian Presidents Forum is a three-day event that
188	MICE Special Projects - Others	EMSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	3,997,000.00	3,997,000.00	-	The World's Asian Presidents Forum is a three-day event that
189	Mighty Bond	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	500.00	500.00	-	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
190	Miscellaneous	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	345,687.01	345,687.01	-	To cover cost of other administrative expense i.e.,
	Courier Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Printing of 2022-2023 Market Brief		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Printing of TPB Annual Report		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
191	Miscellaneous Expenses	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	-	Miscellaneous Expenses
	Miscellaneous Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	MISCELLANEOUS EXPENSES (office supplies, meeting expenses, representation allowance for local and foreign		NO	N/A									
192	Mouse, Optical, USB Connection Type	PGSD	NO	Agency to Agency	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	-	
193	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	741.20	741.20	-	
194	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,160.00	4,160.00	-	
195	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,964.00	2,964.00	-	
196	Office Relocation - Dismantling and Installation of Partition	PGSD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	700,000.00	700,000.00	-	Dismantling and Installation of Partition relative to the Office
197	Office Relocation - Hiring of Office Space Planner	PGSD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	-	Services of an Office Space Planner relative to the Office Relocation of
198	Office Relocation - Internet Cabling	PGSD	NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	2,500,000.00	2,500,000.00	-	Services of a Provider in the installation and decommissioning of
199	Office Relocation - Maintenance Charges for aircons etc	PGSD	NO	N/A	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,800,000.00	1,800,000.00	-	Maintenance Charges for aircon and other office facilities
200	Office Relocation - Telephone Cabling	PGSD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	-	Telephone Cabling in the new office
201	Other MOOE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00	-	Other Maintenance and Other Operating Expenses
	Other Maintenance and Other Operating Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
201	Other unplanned semi-expendable items	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	61,200.00	61,200.00	-	
202	Packaging Tape, 48mm x 100m, 2"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,500.00	10,500.00	-	
203	PAPER CLIP, gem type, 32mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	441.00	441.00	-	
204	PAPER CLIP, gem type, 48mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	689.00	689.00	-	
205	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	182,215.00	182,215.00	-	
206	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	15,134.40	15,134.40	-	
207	Parchment Paper, A4, 80gsm, 100	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,275.00	4,275.00	-	
208	Petty Cash Fund	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	-	Petty Cash Fund
209	Plant Rental for 2023	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	651,000.00	651,000.00	-	Plant Rental for 2023
210	PR & Publicity support to TPB-initiated events and proposals	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,001,000.00	4,001,000.00	-	PR support to TPB-initiated and institutional events through media
211	Production of BBMG Collaterals	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000,000.00	5,000,000.00	-	Production of BBMG Collaterals
212	Production of Collaterals	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,800,000.00	4,800,000.00	-	To support the marketing and promotional efforts of the TPB
213	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	754.00	754.00	-	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
214	Radio Subscription and Maintenance	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	276,000.00	276,000.00	-	Radio Subscription and Maintenance
215	RECORD BOOK, 300 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	6,240.00	6,240.00	-	
216	RECORD BOOK, 500 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	7,280.00	7,280.00	-	
217	Rent - Office Spaces	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	25,500,000.00	25,500,000.00	-	Rent Expenses - Office Expenses
218	Rental - Parking Area	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,600,000.00	2,600,000.00	-	Rent Expense - Parking Area
219	Repair and Maintenance - Furniture and Fixture	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	-	Repair of Furniture and Fixtures
220	Repair and Maintenance - Motor Vehicles	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	134,335.42	134,335.42	-	Maintenance of TPB Vehicles
221	Repair and Maintenance - MVs	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	900,000.00	900,000.00	-	Preventive Maintenance and Corrective Maintenance for TPB
222	Repair and Maintenance - Office Building	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	537,247.29	537,247.29	-	Repair and Maintenance - Office Building
223	Repair and Maintenance - Office Equipment	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	-	Repair and Maintenance - Office Equipment
	Repair and Maintenance - Office Equipment		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Repair and Maintenance - Office Equipment 1		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-dealers offering lower price AND no suitable substitute									
224	RING BINDER, Plastic 32mm, 10 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	548.46	548.46	-	
225	RUBBER BAND, 70mm min lay flat length (#18)	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	270.40	270.40	-	
226	SCISSORS, (6")	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	333.70	333.70	-	
227	Security Services	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	6,600,000.00	6,600,000.00	-	Security Services
228	Shipment / Courier of collateral materials	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200,000.00	1,200,000.00	-	Expense for courier, shipment of messengerial services for the
229	SIGN PEN, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,440.00	4,440.00	-	
230	SIGN PEN, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,220.00	2,220.00	-	
231	SIGN PEN, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,776.00	1,776.00	-	
232	SIPP 2023- North Asia Division	NAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	18,568,700.00	18,568,700.00	-	SIPP 2023- North Asia Division
	Philippine Showroom in Korea 2023		NO	N/A									
	Tourism Expo Japan (TEJ) 2023- Administrative Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Tourism Expo Japan (TEJ) 2023- Giveaways		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Tourism Expo Japan (TEJ) 2023- international shipment services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Tourism Expo Japan (TEJ) 2023- Project Funds		NO	N/A									
	Tourism Expo Japan (TEJ) 2023- Travel Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
233	SPECIAL Projects	SAMD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	22,668,008.60	22,668,008.60	-	MICE Special and Institutional Events

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	AFC Asian Cup 2023		NO	N/A									
	Expo Osaka 2025		NO	N/A									
	MICECONnect (MICE Byers Invitational Program)		NO	N/A									
	Philippine MICE Conference Davao -LOT1 - Tour Operator Services for 3D/2N Davao Region Tour for 8 Foreign		NO	PUBLIC BIDDING - Public Bidding									
	Philippine MICE Conference Davao - Lease of Venue with F&B and other dinner requirements		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue									
	Philippine MICE Conference Davao - Media Presscon and media Launch		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Philippine MICE Conference Davao - Personnel Overtime Services, contingency and other on site expenses		NO	Not Applicable - Not Applicable									
	Philippine MICE Conference Davao - Production of Conference Kits		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Philippine MICE Conference Davao - Services of an Event Management Company		NO	PUBLIC BIDDING - Public Bidding									
	Philippine MICE Conference Davao - Tour Operator Services for 3D/2N Davao Region Tour for 30 Select Local		NO	PUBLIC BIDDING - Public Bidding									
	Philippine MICE Conference Davao - Transportation Services - Van rental Requirements in Davao		NO	N/A									
	Philippine MICE Conference Davao - Transportation Services - Van rental Requirements in Manila		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
234	STAMP PAD, felt pad, min 60mm x 100mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	199.60	199.60	-	
235	STAPLE REMOVER, plier type	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	278.70	278.70	-	
236	STAPLE WIRE, Standard	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,188.00	1,188.00	-	
237	Stapler	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	-	
238	Subscription Expenses	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	362,120.00	362,120.00	-	Subscription Expenses
239	Subsidies and Donations	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	-	Subsidies and Donations
240	TAPE, electrical	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	291.75	291.75	-	
241	Tape, Transparent, 48mm x 50m (2")	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,975.00	2,975.00	-	
242	Taxes, Duties and Licenses	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	-	Payment for taxes, duties and licenses
243	Tokyo Media Culinary Invitational Tour	NAD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	-	Supplemental budget
244	TONER CART, HP CF410A, Black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	53,289.60	53,289.60	-	
245	TONER CART, HP CF411A, Cyan	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	-	
246	TONER CART, HP CF412A, YELLOW	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	-	
247	TONER CART, HP CF413A, Magenta	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	-	
248	Transparent Tape, 24mm x 50m, 1"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,700.00	2,700.00	-	
249	Travelling Expenses	PGSD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	20,000.00	20,000.00	-	Travelling Expenses
250	Utility Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	-	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
251	Utility Expenses - Electricity	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500,000.00	4,500,000.00	-	Utility Expenses - Electricity (12 months)
252	Utility Expenses - Water	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	-	Utility Expenses - Water (12 months)
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 004													
158	2023 Calendar	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	To support the marketing and
195	Subscription to an Antivirus Software	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	Subscription to an Antivirus
230	Cloud Infrastructure Subscription and Managed Services	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,350,000.00	5,350,000.00	0.00	Subscription to Cloud Infrastructure
246	Corporate Giveaways for VVIP	OCBS	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	40,000.00	40,000.00	0.00	Giveaways
250	Hosting and Maintenance Services for the Corporate Website	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	Hosting and Maintenance Services
260	CyberSecurity Management	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,500,000.00	3,500,000.00	0.00	Cybersecurity Management
263	Subscription Data visualization software	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	40,000.00	40,000.00	0.00	Subscription to a Data Visualization
264	Services of a Consultant for Database System Integration	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	550,000.00	550,000.00	0.00	Services of a Consultant for
266	Desktop Computers	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,400,000.00	1,400,000.00	0.00	Procurement of Desktop Computers
267	Desktop Workstation	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00	0.00	Procurement of Desktop
269	Directors and Officers Liability Insurance	OCBS	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	1,556,250.00	1,556,250.00	0.00	Insurance coverage for the Tourism
312	Electronic signature software	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200,000.00	1,200,000.00	0.00	Subscription to electronic signature
313	Email subscription	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	90,000.00	90,000.00	0.00	Subscription to an Email Service
411	eRESOURCE-PORTAL	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000,000.00	2,000,000.00	0.00	Design, Development, and Hosting.
422	Firewall (Internet Access Gateway) - Subscriptions	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Subscription to a Firewall Software
431	Form creator - Subscription	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	0.00	Subscription to a Form Creator
453	Google Workspace	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	Subscription to Google Workspace
454	Graphics Editing Software - Subscription	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000,000.00	2,000,000.00	0.00	Subscription to a Graphics Editing
458	Hardware Upgrade	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Hardware Upgrade
485	Identity and Access Management	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	781,360.00	781,360.00	0.00	Procurement of Identity and Access
502	Internet Service Provider (Extension)	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	248,640.00	248,640.00	0.00	Extension for TPB's ISP
503	Internet Service Provider (Five Ecom)	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	990,000.00	990,000.00	0.00	Subscription to an Internet Service
504	Internet Service Provider (Legaspi Towers 300)	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	980,000.00	980,000.00	0.00	Subscription to an Internet Service
511	Laptop Computers	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,400,000.00	1,400,000.00	0.00	Procurement of laptop computers
513	LED TV CMS	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	Subscription to a Content
524	MARCOM participation in various marketing activities	BMAD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500,000.00	2,500,000.00	0.00	Major tourism events such as (but
572	MICE Website	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Hosting and Maintenance Services
573	micecon.ph domain name	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000.00	5,000.00	0.00	procurement of micecon.ph domain
574	MICECONnect - Hosting	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	800,000.00	800,000.00	0.00	Hosting and Maintenance Services
588	Network Appliances	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	Procurement of Network
601	Office Productivity Suite - Subscription	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000,000.00	2,000,000.00	0.00	Subscription to an Office
607	Other Hardware Equipment	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	0.00	Other Hardware Equipment
609	Other Software Application	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	0.00	Other Software Application
617	Per Diems	OCBS	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	720,000.00	720,000.00	0.00	Payment of Per Diems to
662	Philippine Travel Exchange (PHITEX) - Hosting and Maint. Svcs.	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	800,000.00	800,000.00	0.00	Hosting and Maintenance Services
667	PR & Publicity support to TPB-initiated events and proposals	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000,000.00	5,000,000.00	0.00	PR support to TPB initiated and
668	Process Modeling Software - Subscriptions	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	Subscription to a Process Modeling
669	Production of BBMG Collaterals	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000,000.00	5,000,000.00	0.00	Production of BBMG Collaterals
670	Production of Collaterals	BMAD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,800,000.00	5,800,000.00	0.00	To support the marketing and
671	Project Management Software - Subscription	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	800,000.00	800,000.00	0.00	Subscription to a Project
703	Regular Meetings	OCBS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,147,500.00	1,147,500.00	0.00	Expenses for Regular Board of
	AIRFARE (for Director based outside Manila/requires air travel)		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	FOOD AND BEVERAGE (* for meetings held outside Manila)		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	FOOD AND BEVERAGE (* for meetings held within Manila)		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	FOOD AND BEVERAGES (for meetings held in TPB/DOT)		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	HOTEL ACCOMMODATION		NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round					
	MISCELLANEOUS EXPENSES		NO	Not Applicable - Not	Year Round	Year Round	Year Round	Year Round					
	Repairs and Maintenance	MISD	NO	NEGOTIATED PROCUREMENT -	Year Round	Year Round	Year Round	Year Round	2023 COB	145,000.00	145,000.00		
729	s	OCBS	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	Training Budget
730	Shipment / Courier of collateral materials	BMAD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200,000.00	1,200,000.00	0.00	Expense for courier, shipment or
807	SMS Credits - Supply and Delivery	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300,000.00	300,000.00	0.00	Supply and Delivery of SMS Credits
890	TPB Membership Website - Hosting and Maintenance	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Hosting and Maintenance Services
973	Various ICT Training	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	ICT Training
974	Video conferencing software - Subscription	MISD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	0.00	Subscription to a Video
975	Zoom Equipment	MISD	NO	PUBLIC BIDDING	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	Procurement of Zoom Equipment
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 005													

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Joint Promotions/Co-marketing/Co-branding Campaign/Special Events with Travel Trade Partners and Consumer Brands		NO	Not Applicable									
	Miscellaneous/Administrative Expenses		NO	Not Applicable									
162	2023 Osaka PAPs	NAD	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	13,152,000.00	13,152,000.00	0.00	2023 COB of Osaka market
	Consumer Event/Activation in West Japan		NO	Not Applicable									
	Fukuoka Travel Exposition 2024		NO	Not Applicable									
	Joint Promotions with Travel Agencies, Airlines & Corporate Partners		NO	Not Applicable									
	Administrative Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Blue Ocean Fes with Photo Exhibit (international shipment services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Blue Ocean Fes with Photo Exhibit (project funds)		NO	Not Applicable									
	Ehime Travel Fair		NO	Not Applicable									
	Philippine Business Mission in West Japan (international shipment services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Philippine Business Mission in West Japan (project funds)		NO	Not Applicable									
	Philippine Tourism Seminars and Workshops		NO	Not Applicable									
	Sales Calls & Presentations		NO	Not Applicable									
	Social Media Consumer Activation with Travel Trade Partners		NO	Not Applicable									
	Tabi Matsuri Nagoya 2024		NO	Not Applicable									
175	2023 Shanghai PAPs	NAD	NO	Not Applicable	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	5,302,840.00	5,302,840.00	0.00	2023 COB of Shanghai market
	Administrative Expenses		NO	Not Applicable									
	DRT Expo Shanghai (with Philippine Dive Presentation)		NO	Not Applicable									
	ITB China		NO	Not Applicable									
	Joint Promotion with Travel Trade Partners		NO	Not Applicable									
	Online Consumer Promotions		NO	Not Applicable									
180	2023 Tokyo PAPs	NAD	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	9,500,000.00	9,500,000.00	0.00	2023 COB of Tokyo market
	Joint Promotions with Travel Agents		NO	Not Applicable									
	Marine Diving Fair 2022 (international shipment services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Marine Diving Fair 2022 (project fund)		NO	Not Applicable									
	Philippine Business Mission (international shipment services)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Philippine Business Mission (project funds)		NO	Not Applicable									
227	Beijing Market - Familiarization Trips	NAD	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	4,650,000.00	4,650,000.00	0.00	Familiarization Tours for Charterers and Wholesalers in North China and Chengdu
233	Chinese Travel Agents Familiarization Trip	NAD	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	3,000,000.00	3,000,000.00	0.00	Budget sourced from ITB China
282	DOT Korea Miscellaneous Expenses- business cards	NAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	50,000.00	50,000.00	0.00	business cards of NAD personnel
283	DOT Korea Miscellaneous Expenses- shipment	NAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	150,000.00	150,000.00	0.00	shipment of giveaways and promotional materials
284	DOT Osaka Miscellaneous Expenses	NAD	NO	Not Applicable	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	10,000.00	10,000.00	0.00	Miscellaneous Expenses
534	Marine Diving Fair 2023- Shipment	NAD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	80,000.00	80,000.00	0.00	Shipment
535	Marine Diving Fair- Air tickets and Travel Insurance	NAD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	358,000.00	358,000.00	0.00	Air Tickets and Travel Insurance

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
536	Marine Diving Fair- Giveaways	NAD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	200,000.00	200,000.00	0.00	Giveaways
775	SIPP 2023- North Asia Division	NAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	18,568,700.00	18,568,700.00	0.00	SIPP 2023- North Asia Division
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 006													
192	360 VR Experiential Regional Tour		NO	N/A					2023 COB	4,000,000.00	4,000,000.00		1. To serve as a marketing tool of the Regions to the broader tourism industry 2. To sustain the interest of
	Tour Operator Services		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
228	Bisita, Be My Guest Program	IRS	NO	N/A					2023 COB	20,000,000.00	20,000,000.00		1. To increase Balikbayan arrival
	Printing of Travel Passport		NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
284	DOT Osaka Miscellaneous Expenses		NO	N/A					2023 COB	10,000.00	10,000.00		Miscellaneous Expenses
518	Joint Tourism Promotions		NO	N/A					2023 COB	200,000.00	200,000.00		Department Order No. 2018-132
	Coordination Meetings		NO	Not Applicable	year-round	year-round	year-round	year-round					
	Travel Expenses		NO	Not Applicable	year-round	year-round	year-round	year-round					
545	Marketing Assistance to Sustainable Community-Based Tourism Destinations		NO	N/A					2023 COB	23,100,000.00	23,100,000.00		To validate existing sustainable community-based tourism sites in its conformity to the ASEAN SCBT Standard. To support the community small
	Antique- Tour Operator Services		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Argao, Cebu - Tour Operator Services		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Baguio - Tour Operator Services		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Davao del Sur and Oriental - Tour Operator Services		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Events Management Company		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Ilocos - Tour Operator Services		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Jolo, Sulu - Tour Operator Services		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	SCBT Audit		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Site Validation - Tour Operator Services		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Site Validation Phase 4		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	South Cotabato - Air Tickets		NO	Not Applicable	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	South Cotabato - Events Management Company		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	South Cotabato - Meals		NO	Not Applicable	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	South Cotabato - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 1: DAVAO REGION		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Tour Operator Services - LOT 2: NUEVA VIZCAYA		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 3: JOLO, SULU		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 4: CORON, PALAWAN		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 5: ARGAO, CEBU		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 6: ILOCOS NORTE		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
566	Marketing Support to DOT Regional Offices, LGUs, BARMM, and attached agencies		NO	N/A					2023 COB	14,265,392.99	14,265,392.99		Funding support extended to DOT ROs., Attached Agencies and LGUs to implement marketing plans and
	Administrative Expenses		NO	Not Applicable	year-round	year-round	year-round	year-round					
	Marketing Assistance - Financial Support		NO	Not Applicable	year-round	year-round	year-round	year-round					
	Marketing Assistance - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
596	My Home Town In-A-Minute	SD	NO	N/A					2023 COB	1,500,000.00	1,500,000.00		A contest wherein individuals will be asked to submit a do-it-yourself video introducing their hometown
	Prizes for Winners (Travel Vouchers)		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
629	Philippine Motorcycle Tourism		NO	N/A					2023 COB	17,000,000.00	17,000,000.00		To promote new Philippine tourism destinations and activities in partnership with motorcycle riders
	Administrative Expenses - Communication		NO	Not Applicable	year-round	year-round	year-round	year-round					
	Administrative Expenses - Coordination meetings		NO	Not Applicable	year-round	year-round	year-round	year-round					
	Administrative Expenses - Courier		NO	Not Applicable	year-round	year-round	year-round	year-round					
	Administrative Expenses - On-site related expenses		NO	Not Applicable	year-round	year-round	year-round	year-round					
	Engagement with PMT Ambassadors through various events - Logistic Expenses		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Enhancement and maintenance of PMT website and FB page - Website Maintenance		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Identification & Enhancement of "riders		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Invitational Ride Tour (Motoblogger/Vloggers) - Cash Advances		NO	Not Applicable	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Invitational Ride Tour (Motoblogger/Vloggers) - Lease of Venue Hotel Accommodation with F & B		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Invitational Ride Tour (Motoblogger/Vloggers) - Services of a Tour Operator		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Invitational Ride Tour (Motoblogger/Vloggers) - Services of Event Management		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	PMT Anniversary Celebration - Events Expenses		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	PMT Anniversary Celebration Activities - Cash Advances (meals, coordination meeting, supplies/materials, communications and other expenses)		NO	Not Applicable	year-round	year-round	year-round	year-round				
	PMT Anniversary Celebration Activities - Lease of Venue with F & B and Hotel Accom		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	PMT Anniversary Celebration Activities - Service of Tour Operator		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	PMT Anniversary Celebration Activities - Services of Event Management		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	PMT Anniversary Celebration Activities - Site Validation Tour (Tour Operator)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	PMT Membership and Corporate Partnerships - Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	PMT Moto vloggers/bloggers Familiarization and content creation rides - Administrative Expense		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	PMT Moto vloggers/bloggers Familiarization and content creation rides - Familiarization rides tour and content creation		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
			NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
			NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
			NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
			NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
			NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	Production of PMT promotional/collateral materials -		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	Promotion Sustainability of PMT - PMT Website		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Promotion Sustainability of PMT - Production of PMT Collaterals/giveaways		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	Promotion Sustainability of PMT - Tour Services Logistic Support to PMT Ambassadors and Riding Bloggers		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Support to Motorcycle Rider Clubs riding events - Financial/Technical Support		NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023				
	Support to Riders/Motorcycle Associations - Services of Tour Operator Support to DOT Regions or Clubs in 1st Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Support to Riders/Motorcycle Associations - Services of Tour Operator Support to DOT Regions or Clubs in 2nd Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Support to Riders/Motorcycle Associations - Services of Tour Operator Support to DOT Regions or Clubs in 3rd Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Support to Riders/Motorcycle Associations - Services of Tour Operator Support to DOT Regions or Clubs in 4th Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Support to Riders/Motorcycle Associations - Services of Tour Operator support to support Clubs and Association in 4th Quarter		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				

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660	Philippine Motorcycle Tourism - VESPA		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00		Philippine VESPA Days
661	Philippine Tourism Influencers Program	SD	NO	N/A					2023 COB	14,366,980.00	14,366,980.00		To promote travel to the local destinations To present diversity and/or new
	Tour Operator Services - LOT 1: DAVAO ORIENTAL/ DAVAO CITY		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 1: NATIONAL CAPITAL REGION		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 2: ROMBLON		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 2::NORTH CEBU & CEBU CITY		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 3: BAGUIO-LA UNION		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 3: ILOILO		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 4: NEGROS ORIENTAL		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 4: SOCCSKSARGEN		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - LOT 5: SIARGAO-SURIGAO- DINAGAT ISLAND		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	TOUR SERVICES FOR VALIDATION		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Validation		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
686	Regional Travel Fairs	SD	NO	N/A					2023 COB	20,154,000.00	20,154,000.00		Generally, the objective of the conduct of online RTF to regain the interest of the public to travel
	Administrative		NO	Not Applicable	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Administrative Expenses		NO	Not Applicable	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	AIRTICKETS		NO	Not Applicable	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	TPB Personnel		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Booth Contractor for 2 Runs		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Booth Contractor Services		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Communication		NO	Not Applicable	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Digital Service Provider		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Maintenance of existing website		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Events Management Company		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Giveaways		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Lease of Venue with F & B and Hotel Accommodation - Region I (Laoag/La Union)		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Lease of Venue with F & B and Hotel Accommodation - Region VII (Cebu City)		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Lease of Venue, Accom, and F&B		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	PR & Publicity for 2 Runs - Press Releases		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	PR & Publicity for 2 Runs - Social Media Boosting		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	RTF Websites - Online and Offline Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023				
	RTF Websites - Update and Maintenance of Existing Website		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023				
	Services of Courier		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Services of Event Management for 2 Runs		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	Services of Tour Operator - BUYERS		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	Services of Tour Operator - SELLERS		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	Site Validation		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Supplies and Materials		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Tour Operator Services for 2 runs		NO	PUBLIC BIDDING	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	TRANSPORTATION (Event Proper)		NO	PUBLIC BIDDING								
767	SIPP - DEMA Show (Advertising/Promotional Opportunities)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	1,620,000.00	1,620,000.00	Advertising/Promotional Opportunities
768	SIPP - DEMA Show (Airtickets of TPB personnel)	TAD	NO	NEGOTIATED PROCUREMENT	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	2023 COB	1,080,000.00	1,080,000.00	Airtickets of TPB personnel
769	SIPP - DEMA Show (Booth Activation)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	540,100.00	540,100.00	Booth Activation
770	SIPP - DEMA Show (Booth space rental)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	1,870,000.00	1,870,000.00	Booth space rental
	SIPP - DEMA Show (Booth activation : speakers, promo mats, giveaways, F&B during Happy Hour)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	SIPP - DEMA Show (Booth design, construction, maintenance, and dismantling)		NO	PUBLIC BIDDING	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	SIPP - DEMA Show (Booth space rental)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-dealers offering lower price AND no suitable substitute	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	SIPP - DEMA Show (Membership fee for 2024)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-dealers offering lower price AND no suitable substitute	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	SIPP - DEMA Show (PDOT LA Administrative expenses : briefing/dinner, F&B at the booth, vehicle rental, supplies, notarization, courier, & other onsite related expenses)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	SIPP - DEMA Show (PDOT LA travel expenses ; air tickets with insurance, DSA, excess baggage)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	SIPP - DEMA Show (Sponsorship Opportunities)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	SIPP - DEMA Show (TPB travel expenses : air tickets with insurance)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
	SIPP - DEMA Show (TPB travel expenses : visa, DSA, clothing, pre-departure, excess baggage)		NO	Not Applicable	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
779	SIPP - DEMA Show (PDOT LA Administrative Expenses)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	900,000.00	900,000.00	PDOT LA Administrative Expenses
780	SIPP - DEMA Show (PDOT LA travel expenses)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	331,760.00	331,760.00	PDOT LA travel expenses
781	SIPP - DEMA Show (Travel expenses of TPB personnel)	TAD	NO	N/A	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	2023 COB	518,140.00	518,140.00	Travel expenses of TPB personnel
822	SIPP-DEMA Show (Booth design & construction)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	8,000,000.00	8,000,000.00	Booth design, construction, maintenance & dismantling
823	SIPP-DEMA Show (Membership Fee for 2024)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	140,000.00	140,000.00	Membership Fee for 2024
845	Support to Stakeholders and Associations	IRS	NO	N/A					2023 COB	14,000,000.00	14,000,000.00	To provide support to the private sector in conducting travel fairs with the end view of
	Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Marketing Support/Sponsorship		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Marketing Support/Sponsorship - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023				
	National Association of Independent Travel Agencies (NAITAS) - Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	National Association of Independent Travel Agencies (NAITAS) - Marketing Support/Sponsorship		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	National Association of Independent Travel Agencies (NAITAS) - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Organization of Hotel Sales and Marketing Professional, Inc. (OHSMP) - Marketing Support/Sponsorship		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Philippine Tour Operators Association (PHILTOA) - Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Philippine Tour Operators Association (PHILTOA) - Marketing Support/Sponsorship		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Philippine Tour Operators Association (PHILTOA) - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023				
	Philippine Travel Agencies Association (PTAA) - Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Philippine Travel Agencies Association (PTAA) - Marketing Support/Sponsorship		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Philippine Travel Agencies Association (PTAA) - Printing of Banners		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023				
	Philippine Travel Agencies Association (PTAA) - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023				

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
877	Tour Guide Conference	SD	NO	N/A					2023 COB	2,700,000.00	2,700,000.00		1.To foster the importance of Filipino Brand Service and Excellence 2.To understand the Key, Strategic and Emerging Markets of the
	Meals		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Tokens and Giveaways		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
883	Tourism Marketing Educational Seminar	SD	NO	N/A					2023 COB	6,000,000.00	6,000,000.00		1. To upgrade the skills and competency levels of the participants through understanding
	Customized Give-Aways		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Miscellaneous expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023					
	Service Provider to design and implement the seminar		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - Lot 1: Seminar		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - Lot 2: Post-Tour		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - Lot 3: Ocular Inspection		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
889	TPB Membership Program	IRS	NO	N/A					2023 COB	13,000,000.00	13,000,000.00		Encourage strong collaboration and partnership with private sector and tourism stakeholders in marketing
	Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023					
	Annual Membership Meeting - Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023					
	Annual Membership Meeting - Services of Events Management Company		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	NA	3rd Quarter of 2023	3rd Quarter of 2023					
	Annual Membership Meeting - Venue Rental w/ F&B Requirement		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	3rd Quarter of 2023	NA	3rd Quarter of 2023	3rd Quarter of 2023					
	CSR Activity of Members - Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023					
	CSR Activity of Members - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	NA	3rd Quarter of 2023	3rd Quarter of 2023					
	DPD Courier Service and Storage		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Members		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	3rd Quarter of 2023	NA	3rd Quarter of 2023	3rd Quarter of 2023					
	Membership Campaign - Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023					
	Membership Campaign - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	NA	3rd Quarter of 2023	3rd Quarter of 2023					
	Membership Services and Benefits - Customized Giveaways		NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					

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	Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) - Administrative Expenses		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) - Services of Events Management Company		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	NA	3rd Quarter of 2023	3rd Quarter of 2023				
	Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) - Tour Operator Services		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	NA	3rd Quarter of 2023	3rd Quarter of 2023				
	Services for Web Management and Maintenance (2024)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	NA	3rd Quarter of 2023	3rd Quarter of 2023				
	TPB Members		NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023				
	Unprogrammed Travel Expenses for Marketing and Promotions		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
914	USA (SF) - ASTA Global Convention (Airticket of TPB staff)		NO	NEGOTIATED PROCUREMENT	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	170,000.00	170,000.00	Airticket of TPB staff
915	USA (SF) - ASTA Global Convention (Project fund)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	1,700,000.00	1,700,000.00	Project fund
916	USA (SF) - ASTA Global Convention (Travel expenses of TPB staff)	TAD	NO	N/A	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2023 COB	130,000.00	130,000.00	Travel expenses of TPB staff
917	USA and Canada PAPs	TAD	NO	N/A					2023 COB	38,100,000.00	38,100,000.00	USA and Canada PAPs
	Canada (NR) - International Tourism and Travel Show		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (NY) - Internationa Tourism and Travel Show (air tickets with travel insurance of TPB representatives)		NO	Not Applicable	3rd Qrt 2023	3rd Qrt 2023	3rd Qrt 2023	3rd Qrt 2023				
	Canada (NY) - International Tourism and Travel Show		NO	SHOPPING - of-the shelf goods or ordinary equipment (not available at PS-DBM)	3rd Qrt 2023	3rd Qrt 2023	3rd Qrt 2023	3rd Qrt 2023				
	CANADA (NY) - International Tourism and Travel Show (airtickets with travel insurance)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
	Canada (NY) - International Tourism and Travel Show (booth space rental and set-up)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	CANADA (NY) - International Tourism and Travel Show (giveaways and promo materials)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Qrt 2023	3rd Qrt 2023	3rd Qrt 2023	3rd Qrt 2023				
	Canada (NY) - International Tourism and Travel Show (traveling expenses of TPB representatives)		NO	Not Applicable	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
	CANADA (NY) - International Tourism and Travel Show (traveling expenses, administrative, and operating expenses)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (NY) - Outdoor Adventure and Travel Show (Toronto)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (NY) - Outdoor Adventure and Travel Show (Toronto) (booth space rental and set-up)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-dealers offering lower price AND no suitable substitute	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	CANADA (NY) - Outdoor Adventure and Travel Show (Toronto) (booth space rental)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-dealers offering lower price.	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (NY) - Partnership with Canadian Tour Operator		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				

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	Canada (NY) - Social Media Campaigns with Canadian Influencers		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (SF) - Asia Now Campaign		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	CANADA (SF) - Consumer activations and campaigns for the Balikbayan/VFR market		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (SF) - Consumer Activations in West Canada		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (SF) - Editorials with Canadian Geographic		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	CANADA (SF) - Filipino Month in Canada 2024		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	CANADA (SF) - Outdoor Adventure and Travel Show (Vancouver & Calgary)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (SF) - Outdoor Adventure and Travel Show Series 2024 (Vancouver and Calgary)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (SF) - Outdoor Adventure and Travel Show Series 2024 (Vancouver and Calgary) (booth space rental and set-up)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-dealers offering lower price	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	CANADA (SF) - Outdoor Adventure and Travel Shows (Vancouver & Calgary) (booth space rental)		NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-dealers offering lower price AND no suitable substitute	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	CANADA (SF) - Partnership with Canadian Tour Operator (M&P, roadshow, and fam trip)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada (SF) - Philippine e-specialist program in partnership with Royal Scenic		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	Canada Administrative Expenses (meetings, supplies, transportation, notarization, courier, and other related expenses)		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	USA - Administrative Expenses (meetings, specialty supplies, transportation, notarization, courier, and other related expenses)		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023				
	USA (LA) - ASTA Global Convention		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - Conduct of Consumer Targeted Activation Events		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - Film Tourism : B2B, Build Database, Promotions, and Location Scouting Trip		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - Film Tourism and Film Influencers		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - Joint Promotional Campaign with airlines, and air consolidators		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - Joint Promotional Campaigns with Travel Trade Partners		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - Joint Strategic Partnership to USA & LATAM (Marketing and Educational Awareness and attendance to WTM)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - Joint Strategic Partnership: PBM/Roadshow : USA, Marketing and Educational Awareness in LATAM (Brazil, Mexico, Argentina) including attendance to WTM Brazil		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - Travel and Adventure Show Series 2024 (Los Angeles and Dallas)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				

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	USA (LA) - USTOA Annual Conference and Marketplace		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (LA) - USTOA Annual Conference and Marketplace (air tickets with travel insurance)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
	USA (LA) - USTOA Annual Conference and Marketplace (airtickets with travel insurance)		NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
	USA (LA) - USTOA Annual Conference and Marketplace (giveaways)		NO	SHOPPING - of-the shelf goods or ordinary equipment (not available at PS-DBM)	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
	USA (LA) - USTOA Annual Conference and Marketplace (traveling expenses of TPB representatives)		NO	Not Applicable	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
	USA (LA) - USTOA Annual Conference and Marketplace (traveling expenses)		NO	Not Applicable	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023	4th Qrt 2023				
	USA (NY) - Consumer activations and campaigns for the Balikbayan/VFR Market		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (NY) - Partnership with Destinations International for Music & Heritage promotion		NO	DIRECT CONTRACTING - Goods can be obtained only from the proprietary source (patents, copyrights, trade secrets)	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (NY) - Partnership with Hopper and Philippine Airlines		NO	PUBLIC BIDDING	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (NY) - Partnership with Virtuoso and Virtuoso Travel Week		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (NY) - Philippine Tourism Exhibits and Fairs at the Philippine Center		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (NY) - Social Media Campaign for Millennials and Gen Z		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (NY) - Travel and Adventure Show Series 2024 (NY, Chicago, and Washington DC)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (NY) - Travel and Adventure Shows (NY, Chicago, and Washington DC)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Adventure Travel Trade Association		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - ASTA Global Convention		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Conduct of Consumer Targeted Activation Events (World Beat Festival 2023)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Consumer activations and campaigns for the Balikbayan/VFR market		NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Improvement and Maintenance of the Philippine Specialist Program		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Joint Promotions with Tour Operators focusing in Adventure/Outdoor tourism		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Partnership and Roadshow with Avanti Destinations and Asia Answers		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Partnership with Avanti Destinations		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Partnership with Signature Travel Network		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				
	USA (SF) - Support to Organized Niche Groups (e.g. Golf, Sister Cities, Medical Mission, Tourism and Trade Missions, etc.)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023				

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	USA (SF) - Travel and Adventure Show Series 2024 (Denver and San Francisco Bay Area)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023					
	USA (SF) - Travel and Adventure Shows (Denver and SF Bay Area)		NO	Not Applicable	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023	2nd Qrt 2023					
	USA Administrative Expenses (meetings, supplies, transportation, notarization, courier, and other related expenses)		NO	Not Applicable	year-round 2023	year-round 2023	year-round 2023	year-round 2023					
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 007													
846	Remittance of Booth Rental & Construction Design for Taipei International Travel Fair 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	986,400.00	986,400.00	0.00	
847	Remittance of Giveaways & Forex Differential for Taipei International Travel Fair 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	0.00	
848	Remittance of ProCject funds for Joint Sales Promotions and Co-Marketing Campaign to Airlines and Taiwanese Key Agents	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	300,000.00	300,000.00	0.00	
849	Remittance of Project funds for the Taipei Tourism Expo 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,100,000.00	1,100,000.00	0.00	
871	Singapore Market PAPS	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	14,000,000.00	14,000,000.00	0.00	
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses for ADEX 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Hiring of Market Representatives in Singapore and Malaysia	ASPAC	NO	Public Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	International Airtickets, Travel Tax and Travel insurance for Asia Dive Expo (ADEX)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project funds for Asia Dive Expo (ADEX) (Booth Rental and Advertisement Package and Booth Design and Construction)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project funds for Co-Branding with Popular Consumer Brands/ Consumer Activation	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project funds for Joint Sales Promotions and Co-Marketing Campaign with Top OTA in Singapore	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Travel Expenses of Asia Dive Expo (ADEX) (DSA and Pre-departure allowance)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
887	Singapore-SIPP-ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	10,100,000.00	10,100,000.00	0.00	
888	Singapore-SIPP-ITB Asia 2023-Booth	ASPAC	NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	4,000,000.00	4,000,000.00	0.00	
889	Singapore-SIPP-ITB Asia 2023-Giveaways	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	0.00	
890	Singapore-SIPP-ITB Asia 2023-Hosted Dinner	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	280,000.00	280,000.00	0.00	
891	Singapore-SIPP-ITB Asia 2023-Officer1	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	117,600.00	117,600.00	0.00	
892	Singapore-SIPP-ITB Asia 2023-Officer2	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	341,040.00	341,040.00	0.00	
893	Singapore-SIPP-ITB Asia 2023-Officer3	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	105,860.00	105,860.00	0.00	
894	Singapore-SIPP-ITB Asia 2023-Sponsor	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	945,000.00	945,000.00	0.00	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
916	SIPP-ASPAC	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	15,010,500.00	15,010,500.00	0.00	
	Procurement of Hotel Accommodation for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Procurement of International Air tickets with travel insurance for the 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Procurement of Travel Insurance for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Procurement of Travel Tax for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Administrative Expenses for ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses for the ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DSA of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DSA of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Pre departure allowance of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Pre-Departure of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Procurement of Air tickets for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Procurement of Animator/Activation Package for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Procurement of Booth Design and Set Up for ITB Asia 2023	ASPAC	NO	Public Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					
	Procurement of Entertainment package (inclusive of production cost and performers professional fees) for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Event Management Company services fees for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Event Photography/ Coverage for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Giveaways for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of giveaways for the ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Hotel Accommodation for Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of In booth Activities for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of International Air tickets for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of International Air tickets for the Travelling Expenses of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of RT-PCR for Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Procurement of Travel Insurance for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Tax for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Remittance of funds for Booth design and set-up of ASEAN Tourism Forum 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Booth Rental of ASEAN Tourism Forum 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Debriefing for the Philippine delegation of ITB ASIA 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Event participation package of ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for food and beverages relative to Hosted Lunch with Entertainment for ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Show Daily Placements of ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of project funds for Physical/Technical of ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Travel Insurance of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	N/A	N/A					
	Travel Tax of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
585	Miscellaneous Expenses for Taipei Internationa Travel Fair 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	48,640.00	48,640.00	0.00	Miscellaneous Expenses for Taipei Internationa Travel Fair 2023
49	Remittance of Project funds for Appreciation Event for the Travel Trade Partners in Taiwan	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,000,000.00	1,000,000.00	0.00	Remittance of Project funds for Appreciation Event for the Travel Trade Partners in Taiwan
276	DRT Taiwan - Travelling Expenses	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	86,044.00	86,044.00	0.00	DSA and Pre Departure Allowance
277	DRT Taiwan Cash advance	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	702,104.00	702,104.00	0.00	Food & Beverages for 80-100 pax, Giveaways, Interpreters, Transportation,
278	DRT Taiwan for Booth Design, Construction and Dismantling	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,325,352.00	1,325,352.00	0.00	DRT Taiwan for Booth Design, Construction and Dismantling
279	DRT Taiwan for international Airticket	ASPAC	NO	NEGOTIATED PROCUREMENT	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	86,500.00	86,500.00	0.00	DRT Taiwan for International Airticket
280	DSA and Pre departure allowance for TPB Participant for Taipei International Travel Fair 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	105,560.00	105,560.00	0.00	DSA and Pre departure allowance
470	Hong Kong Market PAPS	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	8,000,000.00	8,000,000.00	0.00	Project funds
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	International Airtickets for the Diving Resort Travel (DRT) Hong Kong	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Miscellaneous fee and Shipping Fee/ Excess baggage for DRT Hong Kong	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Procurement of Giveaways for the Diving Resort Travel (DRT) Hong Kong	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Remittance of Project Funds for Diving and Resort Travel (DRT) in Hong Kong (Booth Space, Booth Design, Decors, and Electricity, Philippine B2B Meeting/Networking with Foreign Counterparts, and Event Management Company)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Remittance of Project Funds for Joint Promotions with Travel Agents, Airlines, etc.	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Travel expenses for DRT Hong Kong (DSA, Pre-Departure Allowance and Travel insurance)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
501	International Airtickets for Taipei International Travel Fair 2023	ASPAC	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	59,400.00	59,400.00	0.00	International Airtickets for Taipei International Travel Fair 2023
516	Malaysia Market PAPS	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	8,700,000.00	8,700,000.00	0.00	Project funds
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Pacific Asia Travel Association (PATA) Annual Membership Fee	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Joint Sales Promotion and Co-Marketing Campaign with airlines, Malaysian OTAs, Top Agents/Wholesalers	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Malaysia International Dive Expo (MIDE) Kuala Lumpur	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Malaysia International Travel Mart (MITM) Johor	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Malaysia International Travel Mart (MITM) Kuala Lumpur	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Malaysia International Travel Mart (MITM) Penang	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for MATTA International Travel Fair (MATTA)- Kuala Lumpur	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
189	2024 Calendar	BMAD	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
227	BBMG Collaterals - Banners with modular frames	BMAD	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	250,000.00	250,000.00	0.00	
228	BBMG Collaterals - Canvass Tote Bag	BMAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
229	BBMG Collaterals - Dry Bag	BMAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
230	BBMG Collaterals - Flyers	BMAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	200,000.00	200,000.00	0.00	
231	BBMG Collaterals - Microfiber Towels	BMAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
232	BBMG Collaterals - Pull-up Banners	BMAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	
233	BBMG Collaterals - Roundneck White T-Shirt	BMAD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
234	BBMG International launch-related	BMAD	NO	Not Applicable	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	450,000.00	450,000.00	0.00	
285	Digital Marketing Agency - Integrated Marketing Communications	BMAD	NO	PUBLIC BIDDING	2nd-3rd Quarter of 2023	2nd-3rd Quarter of 2023	2nd-3rd Quarter of 2023	2nd-3rd Quarter of 2023	2023 COB	30,000,000.00	30,000,000.00	0.00	
546	MARCOM participation in various marketing activities	BMAD	NO	Not Applicable	Year Round	N/A	Year Round	Year Round	2023 COB	2,500,000.00	2,500,000.00	0.00	
584	Media & Influencers for the Badian Wayfinder	BMAD	NO	Not Applicable	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	999,000.00	999,000.00	0.00	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
840	Regular Meetings	OCBS	NO	NEGOTIATED PROCUREMENT						1,300,000.00	1,300,000.00	0.00	
	AIRFARE (for Director based outside Manila/requires air travel)	OCBS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	FOOD AND BEVERAGE (* for meetings held outside Manila)	OCBS	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	N/A	Year Round	Year Round					
	FOOD AND BEVERAGE (* for meetings held within Manila)	OCBS	NO	Not Applicable	N/A	N/A	N/A	N/A					
	FOOD AND BEVERAGES (for meetings held in TPB/DOT)	OCBS	NO	Not Applicable	N/A	N/A	N/A	N/A					
	HOTEL ACCOMMODATION	OCBS	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	N/A	Year Round	Year Round					
	MISCELLANEOUS EXPENSES	OCBS	NO	Not Applicable	N/A	N/A	N/A	N/A					
866	SEMINAR / TRAINING FEES FOR APPOINTIVE DIRECTORS, COMPLIANCE OFFICER, CORPORATE SECRETARY, OCBS STAFF	OCBS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	0.00	
	SEMINAR / TRAINING FEES FOR APPOINTIVE DIRECTORS, COMPLIANCE OFFICER, CORPORATE SECRETARY, OCBS STAFF	OCBS	NO	Not Applicable	N/A	N/A	N/A	N/A					
194	Administrative Expenses - Marketing Consultant	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	720,000.00	720,000.00	0.00	
198	Administrative Expenses - Other Professional Services	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	14,280,000.00	14,280,000.00	0.00	
522	Invitational Program/ Familiarization Tour - Tour Operator Services	OM	NO	Public Bidding	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	4,000,000.00	4,000,000.00	0.00	
685	PHITEX 2023: Accommodation	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	12,725,000.00	12,725,000.00	0.00	
689	PHITEX 2023: Administrative - Communication Expenses	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	90,000.00	90,000.00	0.00	
693	PHITEX 2023: Administrative - Meal Allowance of the Team	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	0.00	
697	PHITEX 2023: Administrative - Miscellaneous Expenses	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	203,000.00	203,000.00	0.00	
701	PHITEX 2023: Administrative - Overtime Pay	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	0.00	
705	PHITEX 2023: Administrative - Supply and Equipment	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	300,000.00	300,000.00	0.00	
709	PHITEX 2023: Administrative - Uniforms	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
713	PHITEX 2023: Airticket For Buyers, Secretariat and Officials	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	10,000,000.00	10,000,000.00	0.00	
717	PHITEX 2023: Buyers Program - Pre and Post Tours	OM	NO	PUBLIC BIDDING	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	16,005,000.00	16,005,000.00	0.00	
721	PHITEX 2023: Buyers Program - Site Validation	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	995,000.00	995,000.00	0.00	
725	PHITEX 2023: Knowledge Management (PEP Talk) - Air ticket for Speakers	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	150,000.00	150,000.00	0.00	

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729	PHITEX 2023: Knowledge Management (PEP Talk) - Miscellaneous Expenses	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	10,000.00	10,000.00	0.00	
733	PHITEX 2023: Knowledge Management (PEP Talk) - Tokens and Giveaways	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	270,000.00	270,000.00	0.00	
737	PHITEX 2023: Physical Technical - Rental of Laptops and Printers & Other ICT Requirements/ Leasing of Lamp Posts	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	0.00	
741	PHITEX 2023: Physical Technical - Services of EMC for PHITEX Proper and PEP Talk	OM	NO	PUBLIC BIDDING	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	5,000,000.00	5,000,000.00	0.00	
745	PHITEX 2023: PR and Publicity	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	500,000.00	500,000.00	0.00	
749	PHITEX 2023: Safety Protocols - Ambulance and Medical Personnel	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	500,000.00	500,000.00	0.00	
753	PHITEX 2023: Safety Protocols - First Aid Kits	OM	NO	SHOPPING	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	10,000.00	10,000.00	0.00	
757	PHITEX 2023: Safety Protocols - Infectious Disease Testing	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	
761	PHITEX 2023: Safety Protocols - Miscellaneous Expenses	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	0.00	
765	PHITEX 2023: Security - Miscellaneous Expenses	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	0.00	
769	PHITEX 2023: Security - PNP Activation	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	400,000.00	400,000.00	0.00	
773	PHITEX 2023: Social and Physical Technical - Miscellaneous Expenses	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	10,000.00	10,000.00	0.00	
777	PHITEX 2023: Socials - Services of EMC for Social Events	OM	NO	Public Bidding	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	3,000,000.00	3,000,000.00	0.00	
781	PHITEX 2023: Socials - Social Function Venue with F&B	OM	NO	NEGOTIATED PROCUREMENT	2nd-4th Quarter of 2023	N/A	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	3,850,000.00	3,850,000.00	0.00	
785	PHITEX 2023: Transportation - Miscellaneous Expenses	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	10,000.00	10,000.00	0.00	
789	PHITEX 2023: Transportation - Transpo in Cebu and Manila	OM	NO	Public Bidding	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	3,400,000.00	3,400,000.00	0.00	
793	PHITEX 2023: TRAVEX - Delegates Kits and Tokens	OM	NO	Public Bidding	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2nd-4th Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
797	PHITEX 2023: TRAVEX - Miscellaneous Expenses	OM	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	10,000.00	10,000.00	0.00	
50	3-gang convenient surface type with ground	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	16,000.00	16,000.00	0.00	
51	AIR FRESHENER, Aerosol type, 150g	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	4,898.40	4,898.40	0.00	
52	Alkaline Battery Energizer 9V	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,200.00	1,200.00	0.00	
53	Alkaline Battery Energizer A23	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
54	Battery, Re-chargeable, AAA	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	

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55	Blind Rivets Assorted	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
56	Cabinet Lateral 3 layer	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	34,500.00	34,500.00	0.00	
57	Cabinet Lateral 4 layers	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	43,500.00	43,500.00	0.00	
58	CD, Rewritable	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
59	Cheque Book	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
60	Clip, backfold 13mm	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
61	Cotton (medium)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
62	Duplex universal outlet with ground	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	22,500.00	22,500.00	0.00	
63	Duplo Master Roll	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	10,000.00	10,000.00	0.00	
64	Duplo Toner - Duplicating Machine	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
65	Emergency Light	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	25,000.00	25,000.00	0.00	
66	Epson PLQ - 20 Black	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
67	Fixture wire	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
68	Flat Cord duplex 1.25mm2 2C (black)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,700.00	2,700.00	0.00	
69	Flexible Tube (Plastic orange 1/2), 100 meters	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	400.00	400.00	0.00	
70	Folder, clear plastic, with fastener, A4 size	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
71	Folder, Morocco, A4	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
72	General ledger form (for CASH)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
73	Glue, Stick	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	960.00	960.00	0.00	
74	Gypsum screw 1" and 1.1/2"	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
75	Handsoap Refill Pack (500ml)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	960.00	960.00	0.00	
76	Handy Box	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
77	Hard Hat (Helmet)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	12,500.00	12,500.00	0.00	
78	Heat shrink shrinkable tube (assorted size)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
79	Heavy Duty Male Plug	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	

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80	HP 658A Black Toner Cartridge (W2000A)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	36,000.00	36,000.00	0.00	
81	HP 658A Cyan Toner Cartridge (W2001A)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
82	HP 658A Magenta Toner Cartridge (W2002A)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
83	HP 658A Yellow Toner Cartridge (W2003A)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
84	HP 975C - Cyan Toner Cartridge	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
85	HP 975k - Black Toner Cartridge	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	245,000.00	245,000.00	0.00	
86	HP 975M - Magenta Toner Cartridge	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
87	HP 975Y - Yellow Toner Cartridge	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
88	HP Toner W2040 - Black	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	900,000.00	900,000.00	0.00	
89	HP Toner W2041 - Cyan	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
90	HP Toner W2042 - Yellow	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
91	HP Toner W2043 - Magenta	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
92	Humidifier	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
93	Humidifier Scent (50 ml.)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	10,000.00	10,000.00	0.00	
94	Ink for ID Printing with 400pcs PVC ID Card	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	17,000.00	17,000.00	0.00	
95	Junction Box 4x4	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	400.00	400.00	0.00	
96	Laminating Film (100pcs. per pack)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
97	Lamp Holder T8 G13 with metal plate	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,300.00	1,300.00	0.00	
98	Lazer Distance Measure Tools	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,800.00	4,800.00	0.00	
99	LED Bulb Daylight 9W	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	29,000.00	29,000.00	0.00	
100	Mobile Pedestal	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	10,800.00	10,800.00	0.00	
101	Multifunction Tactical Flashlight	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	
102	NAIL, Finishing 1	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	55.00	55.00	0.00	
103	NAIL, Finishing 2	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	60.00	60.00	0.00	
104	NAIL, Finishing 3	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	70.00	70.00	0.00	

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105	NAIL, Concrete 1	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	25.00	25.00	0.00	
106	NAIL, Concrete 2	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	30.00	30.00	0.00	
107	NAIL, Concrete 3	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	43.00	43.00	0.00	
108	Official Receipt (AR Form)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
109	Page Markers Stick on (5/pack)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	18,000.00	18,000.00	0.00	
110	Paste, Elmers - Stick	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,200.00	1,200.00	0.00	
111	Photo Paper	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,250.00	1,250.00	0.00	
112	PVC LAMINATED BOARD, anay finish 2 X 4	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	14,400.00	14,400.00	0.00	
113	PVC Moldings 25mm x 16mm x 2440mm	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	9,600.00	9,600.00	0.00	
114	PVC Orange, Male Adapter w/ nut	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,400.00	1,400.00	0.00	
115	Rag, All Cotton, 32 piece/kilo per bundle	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
116	Refill of Fire extinguisher	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	
117	Ring Binder - .5"	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
118	Ring Binder - 1"	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	250.00	250.00	0.00	
119	Safety Harness	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
120	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Black	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	7,800.00	7,800.00	0.00	
121	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Blue	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	3,250.00	3,250.00	0.00	
122	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Red	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	3,250.00	3,250.00	0.00	
123	Sofa, Tables, Cabinets, Dividers, etc.	PGSD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	700,000.00	700,000.00	0.00	
124	Stamp, self-inking with logo	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	5,000.00	5,000.00	0.00	
125	Sticker Paper	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
126	SURFACE Type 3-gang outlet	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
127	SURGE PROTECTOR with individual switch	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	6,000.00	6,000.00	0.00	
128	T8 18-watts LED tube	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	40,000.00	40,000.00	0.00	
129	Tape, Adhesive, double sided, 1"	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,100.00	2,100.00	0.00	

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130	Tape, double-sided, 12mm	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	450.00	450.00	0.00	
131	Tape, double-sided, 12mm with foam	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	675.00	675.00	0.00	
132	Tape, PVC Big	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,000.00	4,000.00	0.00	
133	TAPE, Rubber Big	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
134	Telephone Cord	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
135	Telephone Jacketed Wire 3C	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	5,200.00	5,200.00	0.00	
136	Telephone Line	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,500.00	1,500.00	0.00	
137	Telephone Modular Box	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	9,600.00	9,600.00	0.00	
138	Telephone, KX-TG3721 Wireless Cordless	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	8,400.00	8,400.00	0.00	
139	Telephone, KX-T5500 Black, Single	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,400.00	2,400.00	0.00	
140	Time Card	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	500.00	500.00	0.00	
141	Tox, with Screw (assorted sizes) 10-cs/pack	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
142	U-Bix Duplicating Machine Toner	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	
143	U-Bix Master Roll	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,000.00	4,000.00	0.00	
144	Waste Toner Collector - Fuji	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	
145	Wipes (PC Cleaner)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
146	Wire THHN/THWN 2.0mm2 (stranded)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
147	WIRE, THHN 3.5 mm2 Stranded	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	3,700.00	3,700.00	0.00	
148	WIRE, UTP CAT5 Wire	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	19,500.00	19,500.00	0.00	
202	Alcohol, Ethyl, 1 Gallon	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	26,444.00	26,444.00	0.00	
204	Association Dues	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,550,000.00	1,550,000.00	0.00	
207	Auditing Services	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	3,000,000.00	3,000,000.00	0.00	
220	Balikbayan Box	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	87,500.00	87,500.00	0.00	
221	Ballpen Black	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	900.00	900.00	0.00	
222	Ballpen Blue	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	480.00	480.00	0.00	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223	Ballpen Red	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
224	Battery "AA" (2pcs/pack)	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	12,800.00	12,800.00	0.00	
225	Battery, Cry Cell AAA, 2pcs per pack	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	17,040.00	17,040.00	0.00	
226	BATTERY, size D, alkaline, 2 pieces per blister pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	481.00	481.00	0.00	
239	Business Card	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	20,000.00	20,000.00	0.00	
242	Christmas Decorations	PGSD	NO	Not Applicable	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	2023 COB	25,000.00	25,000.00	0.00	
243	Clip, backfold, 19 mm, 12 pcs. per box	PGSD	NO	Not Applicable	Year Round	N/A	Year Round	Year Round	2023 COB	1,050.00	1,050.00	0.00	
244	Clip, backfold, 25 mm, 12 pcs. per box	PGSD	NO	Not Applicable	Year Round	N/A	Year Round	Year Round	2023 COB	1,250.00	1,250.00	0.00	
245	CLIP, backfold, 32mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,278.00	1,278.00	0.00	
246	CLIP, backfold, 50mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	2,802.00	2,802.00	0.00	
254	Communication Expenses	PGSD	NO	Direct Contracting	SHOPPING	N/A	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	
255	Communication Expenses - Internet	PGSD	NO	Direct Contracting	SHOPPING	N/A	Year Round	Year Round	2023 COB	150,000.00	150,000.00	0.00	
256	Communication Expenses - Mobile	PGSD	NO	Direct Contracting	SHOPPING	N/A	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	0.00	
260	Copy Paper, A4 size, 180gsm	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	132,000.00	132,000.00	0.00	
268	CORRECTION TAPE, 8 meters(min), 1 piece in individual plastic	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	230.60	230.60	0.00	
275	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	29.64	29.64	0.00	
276	Cutter Knife, Heavy Duty	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	156.00	156.00	0.00	
278	DATA FILE BOX, made with chipboard, with closed ends	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,158.00	1,158.00	0.00	
279	DATA FOLDER, made with chipboard, taglia lock	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	20,592.00	20,592.00	0.00	
282	DATING AND STAMPING MACHINE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
289	Disinfectant Spray	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	23,100.00	23,100.00	0.00	
427	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	7,384.00	7,384.00	0.00	
432	FASTENER, for paper, metal, 50 sets per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	4,732.00	4,732.00	0.00	
433	Fidelity Bond	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	453,000.00	453,000.00	0.00	
436	File Tab Divider, A4, 5 color per set	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,600.00	4,600.00	0.00	

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437	File Tab Divider, Legal, 5 Colors per set	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,175.00	1,175.00	0.00	
440	FOLDER, Fancy, A4, 50s/ bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,352.00	1,352.00	0.00	
441	FOLDER, Fancy, Legal, 50 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,432.60	1,432.60	0.00	
442	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	14,289.60	14,289.60	0.00	
443	FOLDER, Tagboard, A4, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,445.60	1,445.60	0.00	
444	FOLDER, Tagboard, Legal size, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,666.30	1,666.30	0.00	
449	Freight, Courier and Delivery Expenses	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	150,000.00	150,000.00	0.00	
450	Fuel, Oil and Lubricants	PGSD	NO	DIRECT CONTRACTING	N/A	N/A	Year Round	Year Round	2023 COB	2,600,000.00	2,600,000.00	0.00	
468	Glue, all purpose, 200 grams	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
469	GLUE, all purpose, 300 grams min.	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	212.16	212.16	0.00	
474	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	446.52	446.52	0.00	
501	HP TONER CF280A	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	31,200.00	31,200.00	0.00	
503	In & Out Tray	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	1,600.00	1,600.00	0.00	
516	Insurance Premiums	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	700,000.00	700,000.00	0.00	
529	Janitorial Services	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	4,200,000.00	4,200,000.00	0.00	
533	Leasehold Improvements - TPB Office Space	PGSD	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	3,300,000.00	3,300,000.00	0.00	
537	MAGAZINE FILE BOX, LARGE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	416.00	416.00	0.00	
550	MARKER, fluorescent, 3 colors per set	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	2,199.60	2,199.60	0.00	
551	MARKER, permanent, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	373.50	373.50	0.00	
552	MARKER, permanent, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	373.50	373.50	0.00	
553	MARKER, permanent, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	224.10	224.10	0.00	
554	MARKER, whiteboard, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	193.00	193.00	0.00	
555	MARKER, whiteboard, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	96.50	96.50	0.00	
556	MARKER, whiteboard, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	96.50	96.50	0.00	
582	Masking Tape, 1" (Big Roll)	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	2,250.00	2,250.00	0.00	

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583	Masking Tape, 48mm x 50m	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	10,800.00	10,800.00	0.00	
598	Mighty Bond	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	500.00	500.00	0.00	
605	Miscellaneous Expenses	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	200,000.00	200,000.00	0.00	
608	Mouse, Optical, USB Connection Type	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
620	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	741.20	741.20	0.00	
621	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	4,160.00	4,160.00	0.00	
622	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	2,964.00	2,964.00	0.00	
624	Office Relocation - Dismantling and Installation of Partition	PGSD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	700,000.00	700,000.00	0.00	
625	Office Relocation - Hiring of Office Space Planner	PGSD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
626	Office Relocation - Maintenance Charges for aircons etc	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,800,000.00	1,800,000.00	0.00	
627	Office Relocation - Telephone Cabling	PGSD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	
629	Other MOOE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	100,000.00	100,000.00	0.00	
631	Other unplanned semi-expendable items	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	61,200.00	61,200.00	0.00	
632	Packaging Tape, 48mm x 100m, 2"	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	10,500.00	10,500.00	0.00	
633	PAPER CLIP, gem type, 32mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	441.00	441.00	0.00	
634	PAPER CLIP, gem type, 48mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	689.00	689.00	0.00	
635	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	182,215.00	182,215.00	0.00	
636	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	15,134.40	15,134.40	0.00	
637	Parchment Paper, A4, 80gsm, 100	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	4,275.00	4,275.00	0.00	
640	Petty Cash Fund	PGSD	NO	Not Applicable	Year Round	N/A	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	
804	Plant Rental	PGSD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	651,000.00	651,000.00	0.00	
810	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	754.00	754.00	0.00	
811	Radio Subscription and Maintenance	PGSD	NO	DIRECT CONTRACTING	N/A	N/A	Year Round	Year Round	2023 COB	276,000.00	276,000.00	0.00	
812	RECORD BOOK, 300 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	6,240.00	6,240.00	0.00	
813	RECORD BOOK, 500 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	7,280.00	7,280.00	0.00	

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850	Rent - Office Spaces	PGSD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	28,500,000.00	28,500,000.00	0.00	
	Rent Expenses	PGSD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue									
851	Rental - Parking Area	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	2,500,000.00	2,500,000.00	0.00	
	Rent Expenses - Parking Area	PGSD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue									
852	Repair and Maintenance - Furniture and Fixture	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	250,000.00	250,000.00	0.00	
	Repair of Furniture and Fixture	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	N/A	Year Round	Year Round					
853	Repair and Maintenance - Motor Vehicles	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	134,335.42	134,335.42	0.00	
854	Repair and Maintenance - MVs	PGSD	NO	DIRECT CONTRACTING					2023 COB	900,000.00	900,000.00	0.00	
	Preventive Maintenance and Corrective Maintenance for TPB vehicles	PGSD	NO	DIRECT CONTRACTING - Procurement of critical components from a specific	N/A	N/A	Year Round	Year Round					
855	Repair and Maintenance - Office Building	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	537,247.29	537,247.29	0.00	
	Repair of Office Building	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	N/A	Year Round	Year Round					
856	Repair and Maintenance - Office Equipment	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	250,000.00	250,000.00	0.00	
	Repair and Maintenance - Office Equipment	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	N/A	Year Round	Year Round					
	Repair and Maintenance - Office Equipment 1	PGSD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	Year Round	Year Round					
858	Repairs and Maintenance	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	145,000.00	145,000.00	0.00	
	Repairs and Maintenance	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	N/A	Year Round	Year Round					
862	RING BINDER, Plastic 32mm, 10 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	548.46	548.46	0.00	
863	RUBBER BAND, 70mm min lay flat length (#18)	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	270.40	270.40	0.00	
864	SCISSORS, (6")	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	333.70	333.70	0.00	
865	Security Services	PGSD	NO	Not Applicable	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	6,600,000.00	6,600,000.00	0.00	
868	SIGN PEN, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	4,440.00	4,440.00	0.00	
869	SIGN PEN, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	2,220.00	2,220.00	0.00	
870	SIGN PEN, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,776.00	1,776.00	0.00	
965	STAMP PAD, felt pad, min 60mm x 100mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	199.60	199.60	0.00	
966	STAPLE REMOVER, plier type	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	278.70	278.70	0.00	

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967	STAPLE WIRE, Standard	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,188.00	1,188.00	0.00	
968	Stapler	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
969	Subscription Expenses	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	2023 COB	362,120.00	362,120.00	0.00	
972	Subsidies and Donations	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	0.00	
988	TAPE, electrical	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	291.75	291.75	0.00	
989	Tape, Transparent, 48mm x 50m (2")	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,975.00	2,975.00	0.00	
990	Taxes, Duties and Licenses	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	400,000.00	400,000.00	0.00	
1001	TONER CART, HP CF410A, Black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	53,289.60	53,289.60	0.00	
1002	TONER CART, HP CF411A, Cyan	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
1003	TONER CART, HP CF412A, YELLOW	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
1004	TONER CART, HP CF413A, Magenta	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	N/A	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
1038	Transparent Tape, 24mm x 50m, 1"	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	2,700.00	2,700.00	0.00	
1039	Travelling Expenses	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	20,000.00	20,000.00	0.00	
1118	Utility Box	PGSD	NO	SHOPPING	Year Round	N/A	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
1119	Utility Expenses - Electricity	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	2023 COB	4,500,000.00	4,500,000.00	0.00	
1120	Utility Expenses - Water	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 008													
185	2023 TPB Year-End Recognition and December Town Hall Meeting Awards	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	0.00	Awards and Prizes
186	2023 TPB Year-End Recognition and December Town Hall Meeting Grocery	PHRDD	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	Grocery Packs
187	2023 TPB Year-End Recognition and December Town Hall Meeting Raffle	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	800,000.00	800,000.00	0.00	Raffle Prizes
188	2023 TPB Year-End Recognition and December Town Hall Meeting Venue	PHRDD	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	450,000.00	450,000.00	0.00	Venue with F&B and Physical and Technical Requirements
190	2024 LOL and January Town Hall Meeting	PHRDD	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	Program Management Fee/ Resource Person
191	2024 LOL and January Town Hall Meeting Venue	PHRDD	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	450,000.00	450,000.00	0.00	Venue with F&B and Physical and Technical Requirement
269	COVID 19 Assistance Items	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	0.00	Supplies for TPB Personnel who were tested positive for COVID 19
270	COVID19 Response Items alcohol	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	132,220.00	132,220.00	0.00	Alcohol

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
271	COVID19 Response Items antigen	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	103,200.00	103,200.00	0.00	Antigen Test Kit
272	COVID19 Response Items mask	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	216,000.00	216,000.00	0.00	Surgical Mask/ Face Mask
273	COVID19 Response Items vitamins	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	648,000.00	648,000.00	0.00	Vitamins/ Paracetamol
274	COVID19 Response Items zip lock	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	4,800.00	4,800.00	0.00	Zip Lock
331	EMPLOYEE ENGAGEMENT MASS	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	Spiritual intervention
332	EMPLOYEE ENGAGEMENT PRAISE	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	200,000.00	200,000.00	0.00	Supplies and Materials
398	EMPLOYEE ENGAGEMENT PRAISE Activities	PHRDD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	300,000.00	300,000.00	0.00	PRAISE Activities Tokens
399	EMPLOYEE ENGAGEMENT Pre-Retirement	PHRDD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	300,000.00	300,000.00	0.00	Pre-Retirement Learning Intervention with Salamat-Mabuhay Testimonial
400	EMPLOYEE ENGAGEMENT Pre-Retirement Program	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	50,000.00	50,000.00	0.00	Resource Speaker Management/ Honorarium for Speakers
	Orientation on Employee Benefits (GSIS, PAG IBIG, Philhealth) F&B	PHRDD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Pre-Retirement Learning Intervention with Salamat-Mabuhay Testimonial (Venue with F&B and Logistics)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Resource Speaker Management/ Honorarium for Speakers	PHRDD	NO	Not Applicable	N/A	N/A	N/A	N/A					
403	EMPLOYEE ENGAGEMENT Team Building Activity	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	150,000.00	150,000.00	0.00	Team Building Program Facilitator
404	EMPLOYEE ENGAGEMENT For Knowledge Management	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	530,000.00	530,000.00	0.00	Town Hall Meeting (February to December)
	Birthday Cakes (April 2023 to January 2024 Celebrants) (P1,000.00/cake)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	F&B (P500.00 x 200 pax x 3 Town Halls)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	Year Round	Year Round	Year Round	Year Round					
406	EMPLOYEE ENGAGEMENT For Spiritual	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	400,000.00	400,000.00	0.00	Time of Reflection (TOR) Activity
	Spiritual Intervention Stipend/ Love Gift	PHRDD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Time of Reflection (TOR) Activity Spiritual Speaker/ Movie Rental	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
445	For Employee Benefits	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	10,000.00	10,000.00	0.00	Orientation on Employee Benefits F&B
446	FOR RECRUITMENT	PHRDD	NO	NEGOTIATED PROCUREMENT	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	0.00	Competency-based Assessment for Candidates to Vacant Positions
	For Health and Wellness: Medical Maintenance Services (Medical Consultant 800.00 x 4hrs x 144 days)	PHRDD	NO	Not Applicable - Not Applicable	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	For Recruitment: Competency-based Assessment for Candidates to Vacant Positions	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
451	GAD 18-DAY CAMPAIGN TO END VAW	PHRDD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	Speakers Fee
452	GAD GST	PHRDD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	Resource Speaker Management

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
453	GAD IN-HOUSE AND PUBLIC GAD ACTIVITIES	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	295,000.00	295,000.00	0.00	In-house GAD Activity
454	GAD IN-HOUSE AND PUBLIC GAD ACTIVITIES VENUE	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	140,000.00	140,000.00	0.00	Venue and F&B
455	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00	0.00	Resource Speaker/ Facilitator Management
456	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES PARTICIPATION FEES	PHRDD	NO	N/A	Year Round	Year Round	Year Round	Year Round	2023 COB	100,000.00	100,000.00	0.00	Participation Fee
457	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES VENUE	PHRDD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	280,000.00	280,000.00	0.00	Venue and F&B
458	GAD WOMEN'S MONTH	PHRDD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	50,000.00	50,000.00	0.00	WOMEN'S MONTH ACTIVITIES - Movie Rental
459	GAD WOMEN'S MONTH speaker	PHRDD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	Resource Speaker Management
460	GENDER AND DEVELOPMENT	PHRDD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,061,200.68	1,061,200.68	0.00	PRINTING/ PRODUCTION OF IEC MATERIALS
	18-DAY CAMPAIGN TO END VAW Speakers Fee (4 pax)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Participation Fee for GAD Public Interventions (5000 x 5 pax x 4 interventions) (P5,000.00 x 5 pax x 4 interventions)	PHRDD	NO	Not Applicable - Not Applicable	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Resource Speaker/ Facilitator Management	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Venue and F&B (1,500 x 35 pax x 2 days) (P1,500.00 x 35 pax x 2 days)	PHRDD	NO	Not Applicable - Not Applicable	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	ONLINE GENDER SENSITIVITY TRAINING (PERSONNEL, OJT AND GUARDS) Resource Speaker Management	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	PRINTING/ PRODUCTION OF IEC MATERIALS Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/ Tumblers/ Facemask	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	WOMEN	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
476	Health and Wellness	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	166,000.00	166,000.00	0.00	EQRP
477	Health and Wellness Activities	PHRDD	NO	N/A	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	733,900.00	733,900.00	0.00	Health and Wellness Activities
478	Health and Wellness APE	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	575,505.00	575,505.00	0.00	APE
479	Health and Wellness consultation	PHRDD	NO	N/A	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	55,000.00	55,000.00	0.00	Mental Health Consultation Fees
480	Health and Wellness flu vaccine	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	174,300.00	174,300.00	0.00	Flu Vaccine
481	Health and Wellness IEC	PHRDD	NO	N/A	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	30,000.00	30,000.00	0.00	IEC
482	Health and Wellness medicine	PHRDD	NO	N/A	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	40,000.00	40,000.00	0.00	Assorted Medicines (For TPB Clinic)
483	Health and Wellness Mental Health Program learning Session	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	200,000.00	200,000.00	0.00	Mental Health Program Learning Session
484	Health and Wellness pneumonia vaccine	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	210,000.00	210,000.00	0.00	Pneumonia Vaccine
504	IN-HOUSE TRAINING/SEMINAR MEALS	PHRDD	NO	N/A	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	250,000.00	250,000.00	0.00	Meals for face-to-face in-house learning sessions

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
505	IN-HOUSE TRAINING/SEMINAR PROGRAM	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	300,000.00	300,000.00	0.00	Program Management Fee
506	IN-HOUSE TRAINING/SEMINAR SPEAKER	PHRDD	NO	N/A	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	220,000.00	220,000.00	0.00	Resource Speaker/ honorarium
	Meals for face-to-face in-house learning sessions	PHRDD	NO	Not Applicable	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Program Management Fee (P90,000.00/day x 2 days x 4 sessions)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Venue F&B (P1,500.00 x 35 pax x 2 days)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
515	IN-HOUSE TRAINING/SEMINAR VENUE	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	420,000.00	420,000.00	0.00	Venue and F&B
617	NON-PROCURING ACTIVITIES	PHRDD	NO	N/A	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	150,000.00	150,000.00	0.00	System Maintenance
	Biometrics and Payroll Systems Maintenance	PHRDD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	F&B (Committee Meetings)	PHRDD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Notarial Fees	PHRDD	NO	Not Applicable	N/A	N/A	N/A	N/A					
791	PHRDD CONSULTANCY	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	460,800.00	460,800.00	0.00	For Health and Wellness Medical Maintenance Services
792	PHRDD OTHER PROFESSIONAL SERVICES	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	16,229,781.52	16,229,781.52	0.00	2023 Other Professional Services (All JO Personnel)
	2023 Other Professional Services (All JO Personnel)	PHRDD	NO	Not Applicable									
793	PHRDD OTHER REQUIREMENTS NON-PROCURING ACTIVITIES	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	350,000.00	350,000.00	0.00	Administrative Expenses
799	PUBLIC TRAINING/ SEMINAR	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	182,900.00	182,900.00	0.00	Participation Fees
981	Team Building Awards	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	80,000.00	80,000.00	0.00	Awards and Prizes
982	Team Building Comm Expense	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	5,000.00	5,000.00	0.00	Communication Expense
983	Team Building meals	PHRDD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	60,000.00	60,000.00	0.00	Meals on board
984	Team Building Photo and Video	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	80,000.00	80,000.00	0.00	Photo and Video Documentation Requirements
985	Team Building supplies	PHRDD	NO	N/A	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	30,000.00	30,000.00	0.00	Supplies, First Aid Kit Supplies, and Emergency Medical Expenses
986	Team Building Transpo	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	300,000.00	300,000.00	0.00	Transportation Requirement
987	Team Building uniform	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	350,000.00	350,000.00	0.00	Uniform and Token
988	Team Building Venue	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	2,300,000.00	2,300,000.00	0.00	venue with Accommodation and F&B (3D/2N)
1,026	TPBP Speaker	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	Resource Speaker Management/ Honorarium for Speakers
1,027	TPBP Venue	PHRDD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	450,000.00	450,000.00	0.00	Venue with F&B and Physical and Technical Requirements

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
962	Supplemental Budget for 2022 Malaysia Media Familiarization Trip to Cebu & Bohol	ASPAC	NO	NEGOTIATED PROCUREMENT					2023 COB	400,000.00	400,000.00	-	Supplemental Budget for 2022 Malaysia Media Familiarization Trip to Cebu & Bohol
191	2024 Calendar	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	To support the marketing and promotional efforts of the TPB
233	BBMG Collaterals - Banners with modular frames	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	250,000.00	250,000.00	-	BBMG Collaterals - Banners with modular frames
234	BBMG Collaterals - Canvass Tote Bag	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	BBMG Collaterals - Canvass Tote Bag
235	BBMG Collaterals - Dry Bag	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	BBMG Collaterals - Dry Bag
236	BBMG Collaterals - Flyers	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	200,000.00	200,000.00	-	BBMG Collaterals - Flyers
237	BBMG Collaterals - Microfiber Towels	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Production of BBMG collaterals
238	BBMG Collaterals - Pull-up Banners	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	BBMG Collaterals - Pull-up Banners
239	BBMG Collaterals - Roundneck White T-Shirt	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Production of Collaterals for BBMG
240	BBMG International launch-related	BMAD	NO	Not Applicable					2023 COB	450,000.00	450,000.00	-	BBMG International launch-related expenses
330	Digital Marketing Agency - Integrated Marketing Communications	BMAD	NO	PUBLIC BIDDING					2023 COB	30,000,000.00	30,000,000.00	-	The plan is to complement the efforts of the government and private stakeholders to sustain
586	MARCOM participation in various marketing activities	BMAD	NO	Not Applicable					2023 COB	2,500,000.00	2,500,000.00	-	Major tourism events such as (but not limited to): ATF, ITB Berlin, Tourism Expo Japan, DEFA MICE
614	Media & Influencers for the Badian Wayfinder	BMAD	NO	Not Applicable					2023 COB	999,000.00	999,000.00	-	Media & Influencers for the Badian Wayfinder
615	Media Placements (Global + Philippines)	BMAD	NO	PUBLIC BIDDING					2023 COB	150,000,000.00	150,000,000.00	-	Shift efforts to online and maximize the use of social media platforms to focus on targeted marketing and
631	Miscellaneous	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	345,687.01	345,687.01	-	To cover cost of other administrative expense i.e., communications, coordination
	Courier Expenses	BMAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Printing of 2022-2023 Market Brief	BMAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Printing of TPB Annual Report	BMAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
800	PR & Publicity support to TPB-initiated events and proposals	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	4,001,000.00	4,001,000.00	-	PR support to TPB initiated and institutional events through media invitations and partnerships with
802	Production of Collaterals	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	4,800,000.00	4,800,000.00	-	To support the marketing and promotional efforts of the TPB
862	Shipment / Courier of collateral materials	BMAD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,200,000.00	1,200,000.00	-	Expense for courier, shipment or messengerial services for the distribution of collateral materials
284	Business Development Initiatives' Consultancy Services	CPBD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Services of consultant to facilitate implementation of approved business development projects
	Business Development Initiatives	CPBD	NO	PUBLIC BIDDING - Public Bidding									
302	Conduct of ISO Related Interventions & Workshops	CPBD	NO	NEGOTIATED PROCUREMENT					2023 COB	850,000.00	850,000.00	-	Conduct of ISO-related interventions such as seminars, workshops, and Internal Quality

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
483	Finance Facilitation Visit-Local	Finance	NO	Not Applicable					2023 COB	322,925.16	322,925.16	-	Finance Facilitation Visit-Local
855	Representation Expenses	BD	NO	Not Applicable					2023 COB	60,000.00	60,000.00	-	Representation Expenses
479	Field Audit- DOT Regional Offices	IAO	NO	Not Applicable					2023 COB	50,000.00	50,000.00	-	Onsite Audit for the Unliquidated
	Per Diem: Travel Expenses	IAO	NO	Not Applicable									
	Transportation Expenses: Plane Fare and Transportation Allowance	IAO	NO	Not Applicable									
562	Internal Audit Meetings	IAO	NO	Not Applicable					2023 COB	25,000.00	25,000.00	-	Meals for Internal Audit Meetings
	Meals for Internal Audit Meetings	IAO	NO	Not Applicable									
			NO										
197	Administrative Expenses - Marketing Consultant	IPD-OM	NO	Not Applicable					2023 COB	720,000.00	720,000.00	-	Administrative Expenses - Marketing Consultant
201	Administrative Expenses - Other Professional Services	IPD-OM	NO	Not Applicable					2023 COB	14,280,000.00	14,280,000.00	-	Administrative Expenses - Other Professional Services
567	Invitational Program/ Familiarization Tour - Tour Operator Services	IPD-OM	NO	PUBLIC BIDDING					2023 COB	4,000,000.00	4,000,000.00	-	Invitational Program/ Familiarization Tour - Tour Operator Services
679	Philippine Travel Exchange (PHITEX)	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	800,000.00	800,000.00	-	Hosting and Maintenance Services for the PHITEX Website
	Hosting and Maintenance Services for the PHITEX Website	IPD-OM	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
680	PHITEX 2023: Accommodation	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	12,725,000.00	12,725,000.00	-	PHITEX 2023: Accommodation
684	PHITEX 2023: Administrative - Communication Expenses	IPD-OM	NO	Not Applicable					2023 COB	90,000.00	90,000.00	-	PHITEX 2023: Administrative - Communication Expenses
688	PHITEX 2023: Administrative - Meal Allowance of the Team	IPD-OM	NO	Not Applicable					2023 COB	500,000.00	500,000.00	-	PHITEX 2023: Administrative - Meal Allowance of the Team
692	PHITEX 2023: Administrative - Miscellaneous Expenses	IPD-OM	NO	Not Applicable					2023 COB	203,000.00	203,000.00	-	PHITEX 2023: Administrative - Miscellaneous Expenses
696	PHITEX 2023: Administrative - Overtime Pay	IPD-OM	NO	Not Applicable					2023 COB	500,000.00	500,000.00	-	PHITEX 2023: Administrative - Overtime Pay
700	PHITEX 2023: Administrative - Supply and Equipment	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	300,000.00	300,000.00	-	PHITEX 2023: Administrative - Supply and Equipment
704	PHITEX 2023: Administrative - Uniforms	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	PHITEX 2023: Administrative - Uniforms
708	PHITEX 2023: Airticket For Buyers, Secretariat and Officials	IPD-OM	NO	Not Applicable					2023 COB	10,000,000.00	10,000,000.00	-	PHITEX 2023: Airticket For Buyers, Secretariat and Officials
712	PHITEX 2023: Buyers Program - Pre and Post Tours	IPD-OM	NO	PUBLIC BIDDING					2023 COB	16,005,000.00	16,005,000.00	-	PHITEX 2023: Buyers Program - Pre and Post Tours
716	PHITEX 2023: Buyers Program - Site Validation	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	995,000.00	995,000.00	-	PHITEX 2023: Buyers Program - Site Validation
720	PHITEX 2023: Knowledge Management (PEP Talk) - Air ticket for Speakers	IPD-OM	NO	Not Applicable					2023 COB	150,000.00	150,000.00	-	PHITEX 2023: Knowledge Management (PEP Talk) - Air ticket for Speakers
724	PHITEX 2023: Knowledge Management (PEP Talk) - Miscellaneous Expenses	IPD-OM	NO	Not Applicable					2023 COB	10,000.00	10,000.00	-	PHITEX 2023: Knowledge Management (PEP Talk) - Miscellaneous Expenses
728	PHITEX 2023: Knowledge Management (PEP Talk) - Tokens and Giveaways	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	270,000.00	270,000.00	-	PHITEX 2023: Knowledge Management (PEP Talk) - Tokens and Giveaways
732	PHITEX 2023: Physical Technical - Rental of Laptops and Printers & Other ICT Requirements/ Leasing of Lamp Posts	IPD-OM	NO	Not Applicable					2023 COB	500,000.00	500,000.00	-	PHITEX 2023: Physical Technical - Rental of Laptops and Printers & Other ICT Requirements/ Leasing of

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736	PHITEX 2023: Physical Technical - Services of EMC for PHITEX Proper and PEP Talk	IPD-OM	NO	PUBLIC BIDDING					2023 COB	5,000,000.00	5,000,000.00	-	PHITEX 2023: Physical Technical - Services of EMC for PHITEX Proper and PEP Talk
740	PHITEX 2023: PR and Publicity	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	500,000.00	500,000.00	-	PHITEX 2023: PR and Publicity
744	PHITEX 2023: Safety Protocols - Ambulance and Medical Personnel	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	500,000.00	500,000.00	-	PHITEX 2023: Safety Protocols - Ambulance and Medical Personnel
748	PHITEX 2023: Safety Protocols - First Aid Kits	IPD-OM	NO	SHOPPING					2023 COB	10,000.00	10,000.00	-	PHITEX 2023: Safety Protocols - First Aid Kits
752	PHITEX 2023: Safety Protocols - Infectious Disease Testing	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	PHITEX 2023: Safety Protocols - Infectious Disease Testing
756	PHITEX 2023: Safety Protocols - Miscellaneous Expenses	IPD-OM	NO	Not Applicable					2023 COB	500,000.00	500,000.00	-	PHITEX 2023: Safety Protocols - Miscellaneous Expenses
760	PHITEX 2023: Security - Miscellaneous Expenses	IPD-OM	NO	Not Applicable					2023 COB	50,000.00	50,000.00	-	PHITEX 2023: Security - Miscellaneous Expenses
764	PHITEX 2023: Security - PNP Activation	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	400,000.00	400,000.00	-	PHITEX 2023: Security - PNP Activation
768	PHITEX 2023: Social and Physical Technical - Miscellaneous Expenses	IPD-OM	NO	Not Applicable					2023 COB	10,000.00	10,000.00	-	PHITEX 2023: Social and Physical Technical - Miscellaneous Expenses
772	PHITEX 2023: Socials - Services of EMC for Social Events	IPD-OM	NO	PUBLIC BIDDING					2023 COB	3,000,000.00	3,000,000.00	-	PHITEX 2023: Socials - Services of EMC for Social Events
776	PHITEX 2023: Socials - Social Function Venue with F&B	IPD-OM	NO	NEGOTIATED PROCUREMENT					2023 COB	3,850,000.00	3,850,000.00	-	PHITEX 2023: Socials - Social Function Venue with F&B
780	PHITEX 2023: Transportation - Miscellaneous Expenses	IPD-OM	NO	Not Applicable					2023 COB	10,000.00	10,000.00	-	PHITEX 2023: Transportation - Miscellaneous Expenses
784	PHITEX 2023: Transportation - Transpo in Cebu and Manila	IPD-OM	NO	PUBLIC BIDDING					2023 COB	3,400,000.00	3,400,000.00	-	PHITEX 2023: Transportation - Transpo in Cebu and Manila
788	PHITEX 2023: TRAVEX - Delegates Kits and Tokens	IPD-OM	NO	PUBLIC BIDDING					2023 COB	1,000,000.00	1,000,000.00	-	PHITEX 2023: TRAVEX - Delegates Kits and Tokens
792	PHITEX 2023: TRAVEX - Miscellaneous Expenses	IPD-OM	NO	Not Applicable					2023 COB	10,000.00	10,000.00	-	PHITEX 2023: TRAVEX - Miscellaneous Expenses
207	Arabian Travel Market 2023 - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	Air Tickets
208	Arabian Travel Market 2023 - Daily Subsistence Allowance	IRS	NO	Not Applicable					2023 COB	132,000.00	132,000.00	-	Daily Subsistence Allowance
209	Arabian Travel Market 2023 - Pre-Departure Allowance	IRS	NO	Not Applicable					2023 COB	3,500.00	3,500.00	-	Pre-Departure Allowance
242	Bisita, Be My Guest - Dubai - Administrative Expenses/Cash Advance (Air Tickets of TPB Tourism Ambassador)	IRS	NO	Not Applicable					2023 COB	410,000.00	410,000.00	-	Administrative Expenses/Cash Advance (Air Tickets of TPB Tourism Ambassador)
243	Bisita, Be My Guest - Dubai - Administrative Expenses/Cash Advance (Logistics of TPB Tourism Ambassador)	IRS	NO	Not Applicable					2023 COB	482,527.50	482,527.50	-	Administrative Expenses/Cash Advance (Logistics of TPB Tourism Ambassador)
244	Bisita, Be My Guest - Dubai - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - Direct Retail Purchase of Petroleum Fuel, Oil and					2023 COB	555,000.00	555,000.00	-	Dubai - Air Tickets
245	Bisita, Be My Guest - Dubai - Daily Subsistence Allowance	IRS	NO	Not Applicable					2023 COB	699,432.00	699,432.00	-	Dubai - Daily Subsistence Allowance

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246	Bisita, Be My Guest - Dubai - Event Launching and Hosting	IRS	NO	PUBLIC BIDDING					2023 COB	5,953,863.00	5,953,863.00	-	Dubai - Event Launching and Hosting
247	Bisita, Be My Guest - Dubai - ForEx Differential	IRS	NO	Not Applicable					2023 COB	117,085.50	117,085.50	-	ForEx Differential
248	Bisita, Be My Guest - Dubai - Pre-Departure Allowance	IRS	NO	Not Applicable					2023 COB	17,500.00	17,500.00	-	Dubai - Pre-Departure Allowance
249	Bisita, Be My Guest - Frankfurt, Germany - Administrative Expenses/Cash Advance	IRS	NO	Not Applicable					2023 COB	249,470.00	249,470.00	-	Administrative Expenses/Cash Advance
250	Bisita, Be My Guest - Frankfurt, Germany - Air Tickets (Berlin - Frankfurt)	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	80,000.00	80,000.00	-	Air Tickets (Berlin - Frankfurt)
251	Bisita, Be My Guest - Frankfurt, Germany - Air Tickets (Manila - Frankfurt - Manila)	IRS	NO	NEGOTIATED PROCUREMENT - 53.14					2023 COB	350,000.00	350,000.00	-	Air Tickets (Manila - Frankfurt - Manila)
252	Bisita, Be My Guest - Frankfurt, Germany - Clothing Allowance	IRS	NO	Not Applicable					2023 COB	20,200.00	20,200.00	-	Clothing Allowance
253	Bisita, Be My Guest - Frankfurt, Germany - Daily Subsistence Allowance	IRS	NO	Not Applicable					2023 COB	521,766.00	521,766.00	-	Daily Subsistence Allowance
254	Bisita, Be My Guest - Frankfurt, Germany - ForEx Differential	IRS	NO	Not Applicable					2023 COB	72,114.00	72,114.00	-	ForEx Differential
255	Bisita, Be My Guest - Frankfurt, Germany - Pre-Departure Allowance	IRS	NO	Not Applicable					2023 COB	7,000.00	7,000.00	-	Pre-Departure Allowance
256	Bisita, Be My Guest - Singapore - Administrative Expenses/Cash Advance	IRS	NO	Not Applicable					2023 COB	202,000.00	202,000.00	-	Administrative Expenses/Cash Advance
257	Bisita, Be My Guest - Singapore - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14					2023 COB	300,000.00	300,000.00	-	Singapore - Air Tickets
258	Bisita, Be My Guest - Singapore - Daily Subsistence Allowance	IRS	NO	Not Applicable					2023 COB	592,365.00	592,365.00	-	Daily Subsistence Allowance
259	Bisita, Be My Guest - Singapore - Event Launching and Hosting	IRS	NO	PUBLIC BIDDING					2023 COB	8,433,895.00	8,433,895.00	-	Singapore - Event Launching and Hosting
260	Bisita, Be My Guest - Singapore - ForEx Differential	IRS	NO	Not Applicable					2023 COB	70,785.00	70,785.00	-	ForEx Differential
261	Bisita, Be My Guest - Singapore - Pre-Departure Allowance	IRS	NO	Not Applicable					2023 COB	21,000.00	21,000.00	-	Pre-Departure Allowance
262	Bisita, Be My Guest - Tokyo - Administrative Expenses/Cash Advance	IRS	NO	Not Applicable					2023 COB	189,375.00	189,375.00	-	Administrative Expenses/Cash Advance
263	Bisita, Be My Guest - Tokyo - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14					2023 COB	510,000.00	510,000.00	-	Air Tickets
264	Bisita, Be My Guest - Tokyo - Clothing Allowance	IRS	NO	Not Applicable					2023 COB	17,500.00	17,500.00	-	Clothing Allowance
265	Bisita, Be My Guest - Tokyo - Daily Subsistence Allowance	IRS	NO	Not Applicable					2023 COB	347,187.50	347,187.50	-	Daily Subsistence Allowance
266	Bisita, Be My Guest - Tokyo - ForEx Differential	IRS	NO	Not Applicable					2023 COB	50,512.00	50,512.00	-	ForEx Differential
267	Bisita, Be My Guest - Tokyo - Pre-Departure Allowance	IRS	NO	Not Applicable					2023 COB	30,300.00	30,300.00	-	Pre-Departure Allowance
268	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Administrative Expenses/Cash Advance	IRS	NO	Not Applicable					2023 COB	454,500.00	454,500.00	-	Administrative Expenses/Cash Advance
269	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14					2023 COB	989,307.50	989,307.50	-	Air Tickets
270	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Clothing Allowance	IRS	NO	Not Applicable					2023 COB	20,200.00	20,200.00	-	Clothing Allowance

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271	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Daily Subsistence Allowance	IRS	NO	Not Applicable					2023 COB	1,136,250.00	1,136,250.00	-	Daily Subsistence Allowance
272	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - ForEx Differential	IRS	NO	Not Applicable					2023 COB	157,890.00	157,890.00	-	ForEx Differential
273	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Pre-Departure Allowance	IRS	NO	Not Applicable					2023 COB	21,000.00	21,000.00	-	Pre-Departure Allowance
274	Bisita, Be My Guest (BBMG) Administrative Expenses	IRS	NO	Not Applicable					2023 COB	500,000.00	500,000.00	-	Administrative Expenses
275	Bisita, Be My Guest (BBMG) London - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14					2023 COB	1,000,000.00	1,000,000.00	-	Air Tickets
276	Bisita, Be My Guest (BBMG) London - Clothing Allowance	IRS	NO	Not Applicable					2023 COB	30,300.00	30,300.00	-	Clothing Allowance
277	Bisita, Be My Guest (BBMG) London - Daily Subsistence Allowance	IRS	NO	Not Applicable					2023 COB	700,000.00	700,000.00	-	Daily Subsistence Allowance
278	Bisita, Be My Guest (BBMG) London - Event Launching and Hosting	IRS	NO	PUBLIC BIDDING					2023 COB	2,692,200.00	2,692,200.00	-	Event Launching and Hosting
279	Bisita, Be My Guest (BBMG) London - ForEx Differential	IRS	NO	Not Applicable					2023 COB	60,000.00	60,000.00	-	ForEx Differential
280	Bisita, Be My Guest (BBMG) London - Pre-Departure Allowance	IRS	NO	Not Applicable					2023 COB	17,500.00	17,500.00	-	Pre-Departure Allowance
281	Bisita, Be My Guest Program	IRS	NO	Not Applicable									Encourage Balikbayan to promote the country and invite their friends and
	Printing of Travel Passport	IRS	NO	PUBLIC BIDDING - Public Bidding					2023 COB	3,500,000.00	3,500,000.00	-	
574	Joint Tourism Promotions - Coordination Meeting	IRS	NO	Not Applicable					2023 COB	50,000.00	50,000.00	-	Coordination Meeting
575	Joint Tourism Promotions - Travel Expenses	IRS	NO	Not Applicable					2023 COB	150,000.00	150,000.00	-	Travel Expenses
598	Marketing Support to LGUs, BARMM, and attached agencies - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	500,000.00	500,000.00	-	Administrative Expenses
599	Marketing Support to LGUs, BARMM, and attached agencies - Likha Program - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	350,000.00	350,000.00	-	Likha Program - Administrative Expenses
600	Marketing Support to LGUs, BARMM, and attached agencies - Likha Program - Entertainment Package	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Likha Program - Entertainment Package
601	Marketing Support to LGUs, BARMM, and attached agencies - Likha Program - Food and Beverage	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Likha Program - Food and Beverage
602	Marketing Support to LGUs, BARMM, and attached agencies - Likha Program - Production of customized token/giveaways	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	500,000.00	500,000.00	-	Likha Program - Production of customized token/giveaways
603	Marketing Support to LGUs, BARMM, and attached agencies - Likha Program - Transportation Rental	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	150,000.00	150,000.00	-	Likha Program - Transportation Rental
604	Marketing Support to LGUs, BARMM, and attached agencies - Marketing Assistance - Financial Support	IRS	NO	Not Applicable					2023 COB	6,559,267.99	6,559,267.99	-	Marketing Assistance - Financial Support
605	Marketing Support to LGUs, BARMM, and attached agencies - Marketing Assistance - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	140,000.00	140,000.00	-	Marketing Assistance - Tour Operator Services
606	Marketing Support to LGUs, BARMM, and attached agencies - PR and Marketing Specialist	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	PR and Marketing Specialist
607	Marketing Support to LGUs, BARMM, and attached agencies - Production of Giveaways for VIPs	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	450,000.00	450,000.00	-	Production of Giveaways for VIPs
608	Marketing Support to LGUs, BARMM, and attached agencies - Services of Events Management Company	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	850,000.00	850,000.00	-	Services of Events Management Company

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675	Philippine Airlines Awards 2023 - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	108,000.00	108,000.00	-	Administrative Expenses
676	Philippine Airlines Awards 2023 - Venue Rental w/ F&B Requirement (Boracay)	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	498,400.00	498,400.00	-	Venue Rental w/ F&B Requirement (Boracay)
677	Philippine Airlines Awards 2023 - Venue Rental w/ F&B Requirement (Cebu)	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	499,200.00	499,200.00	-	Venue Rental w/ F&B Requirement (Cebu)
678	Philippine Motorcycle Tourism - VESPA	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Philippine VESPA Days
963	Support to Stakeholders and Associations - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	100,000.00	100,000.00	-	Administrative Expenses
964	Support to Stakeholders and Associations - Association of Tourism Officers - NCR - Marketing Support/Sponsorship	IRS	NO	Not Applicable					2023 COB	1,105,000.00	1,105,000.00	-	Association of Tourism Officers - NCR - Marketing Support/Sponsorship
965	Support to Stakeholders and Associations - Organization of Hotel Sales and Marketing Professional, Inc. (OHSMP) - Marketing Support/Sponsorship	IRS	NO	Not Applicable					2023 COB	2,000,000.00	2,000,000.00	-	Organization of Hotel Sales and Marketing Professional, Inc. (OHSMP) - Marketing
966	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	180,000.00	180,000.00	-	Philippine Tour Operators Association (PHILTOA) - Administrative Expenses
967	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Marketing Support/Sponsorship	IRS	NO	Not Applicable					2023 COB	3,500,000.00	3,500,000.00	-	Philippine Tour Operators Association (PHILTOA) - Marketing Support/Sponsorship
968	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	350,000.00	350,000.00	-	Philippine Tour Operators Association (PHILTOA) - Tour Operator Services
969	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	200,000.00	200,000.00	-	Philippine Travel Agencies Association (PTAA) - Administrative Expenses
970	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Marketing Support/Sponsorship	IRS	NO	Not Applicable					2023 COB	3,500,000.00	3,500,000.00	-	Support to Stakeholders and Associations - Marketing Support/Sponsorship
971	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Printing of Banners	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	50,000.00	50,000.00	-	Philippine Travel Agencies Association (PTAA) - Printing of Banners
972	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	360,000.00	360,000.00	-	Philippine Travel Agencies Association (PTAA) - Tour Operator Services
1,003	TPB Membership Program - Annual Membership Meeting - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	25,000.00	25,000.00	-	Annual Membership Meeting - Administrative Expenses
1,004	TPB Membership Program - Annual Membership Meeting - Services of Events Management Company	IRS	NO	PUBLIC BIDDING					2023 COB	1,300,000.00	1,300,000.00	-	Annual Membership Meeting - Services of Events Management Company
1,005	TPB Membership Program - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	100,000.00	100,000.00	-	Administrative Expenses
1,006	TPB Membership Program - Annual Membership Meeting - Venue Rental w/ F&B Requirement	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	1,350,000.00	1,350,000.00	-	Annual Membership Meeting - Venue Rental w/ F&B Requirement
1,007	TPB Membership Program - Courier Service and Storage	IRS	NO	PUBLIC BIDDING					2023 COB	1,500,000.00	1,500,000.00	-	Courier Service and Storage
1,008	TPB Membership Program - CSR Activity of Members - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	30,000.00	30,000.00	-	CSR Activity of Members - Administrative Expenses
1,009	TPB Membership Program - CSR Activity of Members - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	990,000.00	990,000.00	-	CSR Activity of Members - Tour Operator Services
1,010	TPB Membership Program - Members' Chat - Administrative Expenses	IRS	NO	Not Applicable					2023 COB	50,000.00	50,000.00	-	Members' Chat - Administrative Expenses
1,011	TPB Membership Program - Members' Chat - Services of Events Management Company	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	450,000.00	450,000.00	-	Members' Chat - Services of Events Management Company

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Tour Operator Services - Lot 3: Ocular Inspection	SD	NO	PUBLIC BIDDING - Public Bidding									
580	Litigation and Administrative Expenses	LEGAL	NO	Not Applicable					2023 COB	7,858.00	7,858.00	-	Courier, Mail Expense, Notary, etc
635	Miscellaneous Expense	LEGAL	NO	Not Applicable					2023 COB	20,580.00	20,580.00	-	Representation Expenses
	IBP Membership	LEGAL	NO	Not Applicable									
	Representation Expenses	LEGAL	NO	Not Applicable									
959	Subscription to Online Research/ Portal References	LEGAL	NO	NEGOTIATED PROCUREMENT					2023 COB	191,562.00	191,562.00	-	CD Asia Online
	Laws and Jurisprudence	LEGAL	NO	NEGOTIATED PROCUREMENT - Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services									
	SEC, Environment and Natural Resources, and Civil Service	LEGAL	NO	NEGOTIATED PROCUREMENT - Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services									
206	Antivirus	MISD	NO	PUBLIC BIDDING					2023 COB	1,000,000.00	1,000,000.00	-	Subscription to an Antivirus Software
	Subscription to an Antivirus Software	MISD	NO	PUBLIC BIDDING - Public Bidding									
292	Cloud Infrastructure Subscription and Managed Services	MISD	NO	PUBLIC BIDDING					2023 COB	5,350,000.00	5,350,000.00	-	Subscription to Cloud Infrastructure and Managed Services
312	Corporate Website	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Hosting and Maintenance Services for the Corporate Website
	Hosting and Maintenance Services for the Corporate Website	MISD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
322	CyberSecurity Management	MISD	NO	PUBLIC BIDDING					2023 COB	3,500,000.00	3,500,000.00	-	Cybersecurity Management
325	Data visualization software	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	40,000.00	40,000.00	-	Subscription to a Data Visualization Software
	Subscription to a Data Visualization Software	MISD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
326	Database System Integration	MISD	NO	PUBLIC BIDDING					2023 COB	550,000.00	550,000.00	-	Services of a Consultant for Database System Integration
	Services of a Consultant for Database System Integration	MISD	NO	PUBLIC BIDDING - Public Bidding									
328	Desktop Computers	MISD	NO	PUBLIC BIDDING					2023 COB	1,400,000.00	1,400,000.00	-	Procurement of Desktop Computers
329	Desktop Workstation	MISD	NO	PUBLIC BIDDING					2023 COB	300,000.00	300,000.00	-	Procurement of Desktop Workstation
374	Electronic signature software	MISD	NO	PUBLIC BIDDING					2023 COB	1,200,000.00	1,200,000.00	-	subscription to electronic signature software

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625	micecon.ph domain name	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	5,000.00	5,000.00	-	procurement of micecon.ph domain name
626	MICECONnect	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	800,000.00	800,000.00	-	Hosting and Maintenance Services for the MCIECON Website
	Hosting and Maintenance Services for the MCIECON Website	MISD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
627	Mid-Year Assessment and Strategic Planning Session	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	2,400,000.00	2,400,000.00	-	To produce the FY 2024 Work Program and Targets and 2024 Proposed Balance Scorecard
	Tour Operator Services (hotel, venue meeting and land transportation)	MISD	NO	PUBLIC BIDDING - Public Bidding									
643	Network Appliances	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Procurement of Network Appliances
656	Office Productivity Suite	MISD	NO	PUBLIC BIDDING					2023 COB	2,000,000.00	2,000,000.00	-	Subscription to an Office Productivity Suite
	Subscription to an Office Productivity Suite	MISD	NO	PUBLIC BIDDING - Public Bidding									
661	Other Hardware Equipment	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	200,000.00	200,000.00	-	Other Hardware Equipment
663	Other Software Application	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	200,000.00	200,000.00	-	Other Software Application
801	Process Modeling Software	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	50,000.00	50,000.00	-	Subscription to a Process Modeling Software
	Subscription to a Process Modeling Software	MISD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
803	Project Management Software	MISD	NO	PUBLIC BIDDING					2023 COB	800,000.00	800,000.00	-	Subscription to a Project Management Software
853	Repairs and Maintenance	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	145,000.00	145,000.00	-	Repairs and Maintenance
	Repairs and Maintenance	MISD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
941	SMS Credits	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	300,000.00	300,000.00	-	Supply and Delivery of SMS Credits
	Supply and Delivery of SMS Credits	MISD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
1,104	Various ICT Training	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	500,000.00	500,000.00	-	ICT Training
	ICT Training	MISD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
1,105	Video conferencing software	MISD	NO	NEGOTIATED PROCUREMENT					2023 COB	500,000.00	500,000.00	-	Subscription to a Video Conferencing Software
	Subscription to a Video Conferencing Software	MISD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
1,106	Zoom Equipment	MISD	NO	PUBLIC BIDDING					2023 COB	400,000.00	400,000.00	-	Procurement of Zoom Equipment

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	Philippine Business Mission in West Japan (international shipment services)	NAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Philippine Business Mission in West Japan (project funds)	NAD	NO	Not Applicable									
	Philippine Tourism Seminars and Workshops	NAD	NO	Not Applicable									
	Sales Calls & Presentations	NAD	NO	Not Applicable									
	Social Media Consumer Activation with Travel Trade Partners	NAD	NO	Not Applicable									
	Tabi Matsuri Nagoya 2024	NAD	NO	Not Applicable									
177	2023 Shanghai PAPs	NAD	NO	Not Applicable					2023 COB	5,302,840.00	5,302,840.00	-	2023 COB of Shanghai market
	Administrative Expenses	NAD	NO	Not Applicable									
	DRT Expo Shanghai (with Philippine Dive Presentation)	NAD	NO	Not Applicable									
	ITB China	NAD	NO	Not Applicable									
	Joint Promotion with Travel Trade Partners	NAD	NO	Not Applicable									
	Online Consumer Promotions	NAD	NO	Not Applicable									
182	2023 Tokyo PAPs	NAD	NO	NEGOTIATED PROCUREMENT					2023 COB	9,500,000.00	9,500,000.00	-	2023 COB of Tokyo market
	Joint Promotions with Travel Agents	NAD	NO	Not Applicable									
	Marine Diving Fair 2022 (international shipment services)	NAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Marine Diving Fair 2022 (project fund)	NAD	NO	Not Applicable									
	Philippine Business Mission (international shipment services)	NAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Philippine Business Mission (project funds)	NAD	NO	Not Applicable									
241	Beijing Market - Familiarization Trips	NAD	NO	PUBLIC BIDDING					2023 COB	4,650,000.00	4,650,000.00	-	Familiarization Tours for Charterers and Wholesalers in North China and Chengdu
286	Chinese Travel Agents Familiarization Trip	NAD	NO	PUBLIC BIDDING					2023 COB	3,000,000.00	3,000,000.00	-	Budget sourced from ITB China
335	DOT Korea Miscellaneous Expenses- business cards	NAD	NO	NEGOTIATED PROCUREMENT					2023 COB	50,000.00	50,000.00	-	business cards of NAD personnel
336	DOT Korea Miscellaneous Expenses- shipment	NAD	NO	NEGOTIATED PROCUREMENT					2023 COB	150,000.00	150,000.00	-	shipment of giveaways and promotional materials

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337	DOT Osaka Miscellaneous Expenses	NAD	NO	Not Applicable					2023 COB	10,000.00	10,000.00	-	Miscellaneous Expenses
587	Marine Diving Fair 2023- Shipment	NAD	NO	NEGOTIATED PROCUREMENT					2023 COB	80,000.00	80,000.00	-	Shipment
588	Marine Diving Fair- Air tickets and Travel Insurance	NAD	NO	NEGOTIATED PROCUREMENT - Direct Retail Purchase of Petroleum Fuel, Oil and					2023 COB	358,000.00	358,000.00	-	Air Tickets and Travel Insurance
589	Marine Diving Fair- Giveaways	NAD	NO	NEGOTIATED PROCUREMENT					2023 COB	200,000.00	200,000.00	-	Giveaways
901	SIPP 2023- North Asia Division	NAD	NO	NEGOTIATED PROCUREMENT					2023 COB	18,568,700.00	18,568,700.00	-	SIPP 2023- North Asia Division
	Philippine Showroom in Korea 2023	NAD	NO	Not Applicable									
	Tourism Expo Japan (TEJ) 2023- Administrative Expenses	NAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Tourism Expo Japan (TEJ) 2023- Giveaways	NAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Tourism Expo Japan (TEJ) 2023- international shipment services	NAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Tourism Expo Japan (TEJ) 2023- Project Funds	NAD	NO	Not Applicable									
	Tourism Expo Japan (TEJ) 2023- Travel Expenses	NAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
986	Tokyo Media Culinary Invitational Tour	NAD	NO	Not Applicable					2023 COB	250,000.00	250,000.00	-	Supplemental budget
296	Committee Meetings	OCBS	NO	Not Applicable					2023 COB	280,000.00	280,000.00	-	Expenses for Committee Meetings
	AIRFARE (for the CDO-based Director)	OCBS	NO	NEGOTIATED PROCUREMENT - 53.14									
	FOOD AND BEVERAGE / VENUE	OCBS	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	HOTEL ACCOMMODATION	OCBS	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
308	Corporate Giveaways for VVIP	OCBS	NO	Not Applicable					2023 COB	40,000.00	40,000.00	-	Giveaways
	Corporate Giveaways for VVIP	OCBS	NO	Not Applicable									
331	Directors and Officers Liability Insurance	OCBS	NO	Not Applicable					2023 COB	1,556,250.00	1,556,250.00	-	Insurance coverage for the Tourism Board and TPB Officers
	DOLI for FY 2023	OCBS	NO	Not Applicable - Not Applicable									
672	Per Diems	OCBS	NO	Not Applicable					2023 COB	540,000.00	540,000.00	-	Payment of Per Diems to Appointive Directors

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	Board Meetings (5 from the private sector)	OCBS	NO	Not Applicable									
	Committee Meetings (5 from the private sector)	OCBS	NO	Not Applicable									
835	Regular Meetings	OCBS	NO	NEGOTIATED PROCUREMENT					2023 COB	1,300,000.00	1,300,000.00	-	Expenses for Regular Board of Directors' Meeting
	AIRFARE (for Director based outside Manila/requires air travel)	OCBS	NO	NEGOTIATED PROCUREMENT - 53.14									
	FOOD AND BEVERAGE (* for meetings held outside Manila)	OCBS	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	FOOD AND BEVERAGE (* for meetings held within Manila)	OCBS	NO	Not Applicable - Not Applicable									
	FOOD AND BEVERAGES (for meetings held in TPB/DOT)	OCBS	NO	Not Applicable - Not Applicable									
	HOTEL ACCOMMODATION	OCBS	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	MISCELLANEOUS EXPENSES	OCBS	NO	Not Applicable - Not Applicable									
861	SEMINAR / TRAINING FEES FOR APPOINTEE DIRECTORS, COMPLIANCE OFFICER, CORPORATE SECRETARY, OCBS STAFF	OCBS	NO	Not Applicable					2023 COB	50,000.00	50,000.00	-	Training Budget
			NO										
282	BROWN SUGAR SACHET (sold per pack)	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	1,080.00	1,080.00	-	
293	COFFEE FILTER	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	1,500.00	1,500.00	-	
294	Coffee for Brewing - 50 grams	OCOO	NO	SHOPPING					2023 COB	4,200.00	4,200.00	-	
295	COFFEEMATE CREAMER SACHET (per pack)	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	600.00	600.00	-	
304	CONSULTANCY SERVICES WITH OGCC	OCOO	NO	Not Applicable					2023 COB	720,000.00	720,000.00	-	Payment for the services of OGCC - c/o Legal Department
332	DISHWASHING LIQUID	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	1,080.00	1,080.00	-	
333	DISHWASHING SPONGE	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	180.00	180.00	-	
476	FACIAL TISSUE	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	600.00	600.00	-	
517	GREEN TEA	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	900.00	900.00	-	
518	HAND TOWEL	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	480.00	480.00	-	
985	TOILET TISSUE, 24 rolls per pack	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	2,880.00	2,880.00	-	
973	TABLE NAPKIN	OCOO	NO	NEGOTIATED PROCUREMENT					2023 COB	500.00	500.00	-	
			NO										
474	Extraordinary and Miscellaneous Expenses	ODCOO-CA	NO	Not Applicable					2023 COB	150,000.00	150,000.00	-	Extraordinary and Miscellaneous Expenses

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854	Representation and other Meeting expenses	ODCOO-CA	NO	Not Applicable					2023 COB	30,000.00	30,000.00	-	Representation and other meeting expenses
			NO										
151	Extraordinary and Miscellaneous Expenses	ODCOO-MP	NO	Not Applicable					2023 COB	150,000.00	150,000.00	-	Extraordinary and Miscellaneous Expenses
	Extraordinary and Miscellaneous Expenses	ODCOO-MP	NO	Not Applicable									
1,024	Unprogrammed Travel Expenses for	ODCOO-MP	NO	Not Applicable					2023 COB	150,000.00	150,000.00	-	Unprogrammed Travel Expenses for
	Unprogrammed Travel Expenses for Marketing and Promotions	ODCOO-MP	NO	Not Applicable									
			NO										
52	3-gang convenient surface type with ground	PGSD	NO	SHOPPING					2023 COB	16,000.00	16,000.00	-	
53	AIR FRESHENER, Aerosol type, 150g	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	4,898.40	4,898.40	-	
205	Alcohol, Ethyl, 1 Gallon	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	26,444.00	26,444.00	-	
54	Alkaline Battery Energizer 9V	PGSD	NO	SHOPPING					2023 COB	1,200.00	1,200.00	-	
55	Alkaline Battery Energizer A23	PGSD	NO	SHOPPING					2023 COB	200.00	200.00	-	
56	Battery, Re-chargeable, AAA	PGSD	NO	SHOPPING					2023 COB	1,000.00	1,000.00	-	
57	Blind Rivets Assorted	PGSD	NO	SHOPPING					2023 COB	600.00	600.00	-	
58	Cabinet Lateral 3 layer	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	34,500.00	34,500.00	-	
59	Cabinet Lateral 4 layers	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	43,500.00	43,500.00	-	
60	CD, Rewritable	PGSD	NO	SHOPPING					2023 COB	3,000.00	3,000.00	-	
61	Cheque Book	PGSD	NO	SHOPPING					2023 COB	4,500.00	4,500.00	-	
62	Clip, backfold 13mm	PGSD	NO	SHOPPING					2023 COB	200.00	200.00	-	
63	Cotton (medium)	PGSD	NO	SHOPPING					2023 COB	100.00	100.00	-	
64	Duplex universal outlet with ground	PGSD	NO	SHOPPING					2023 COB	22,500.00	22,500.00	-	
65	Duplo Master Roll	PGSD	NO	SHOPPING					2023 COB	10,000.00	10,000.00	-	
66	Duplo Toner - Duplicating Machine	PGSD	NO	SHOPPING					2023 COB	2,000.00	2,000.00	-	
67	Emergency Light	PGSD	NO	SHOPPING					2023 COB	25,000.00	25,000.00	-	
68	Epson PLQ - 20 Black	PGSD	NO	SHOPPING					2023 COB	1,000.00	1,000.00	-	

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69	Fixture wire	PGSD	NO	SHOPPING					2023 COB	1,800.00	1,800.00	-	
70	Flat Cord duplex 1.25mm2 2C (black)	PGSD	NO	SHOPPING					2023 COB	2,700.00	2,700.00	-	
71	Flexible Tube (Plastic orange 1/2), 100 meters	PGSD	NO	SHOPPING					2023 COB	400.00	400.00	-	
72	Folder, clear plastic, with fastener, A4 size	PGSD	NO	SHOPPING					2023 COB	300.00	300.00	-	
73	Folder, Morrocco, A4	PGSD	NO	SHOPPING					2023 COB	1,800.00	1,800.00	-	
74	General ledger form (for CASH)	PGSD	NO	SHOPPING					2023 COB	600.00	600.00	-	
75	Glue, Stick	PGSD	NO	SHOPPING					2023 COB	960.00	960.00	-	
76	Gypsum screw 1"and 1.1/2"	PGSD	NO	SHOPPING					2023 COB	2,000.00	2,000.00	-	
77	Handsoap Refill Pack (500ml)	PGSD	NO	SHOPPING					2023 COB	960.00	960.00	-	
78	Handy Box	PGSD	NO	SHOPPING					2023 COB	3,000.00	3,000.00	-	
79	Hard Hat (Helmet)	PGSD	NO	SHOPPING					2023 COB	12,500.00	12,500.00	-	
80	Heat shrink shrinkable tube (assorted size)	PGSD	NO	SHOPPING					2023 COB	4,500.00	4,500.00	-	
81	Heavy Duty Male Plug	PGSD	NO	SHOPPING					2023 COB	2,500.00	2,500.00	-	
82	HP 658A Black Toner Cartridge (W2000A)	PGSD	NO	SHOPPING					2023 COB	36,000.00	36,000.00	-	
83	HP 658A Cyan Toner Cartridge (W2001A)	PGSD	NO	SHOPPING					2023 COB	27,000.00	27,000.00	-	
84	HP 658A Magenta Toner Cartridge (W2002A)	PGSD	NO	SHOPPING					2023 COB	27,000.00	27,000.00	-	
85	HP 658A Yellow Toner Cartridge (W2003A)	PGSD	NO	SHOPPING					2023 COB	27,000.00	27,000.00	-	
86	HP 975C - Cyan Toner Cartridge	PGSD	NO	SHOPPING					2023 COB	168,000.00	168,000.00	-	
87	HP 975k - Black Toner Cartridge	PGSD	NO	SHOPPING					2023 COB	245,000.00	245,000.00	-	
88	HP 975M - Magenta Toner Cartridge	PGSD	NO	SHOPPING					2023 COB	168,000.00	168,000.00	-	
89	HP 975Y - Yellow Toner Cartridge	PGSD	NO	SHOPPING					2023 COB	168,000.00	168,000.00	-	
90	HP Toner W2040 - Black	PGSD	NO	SHOPPING					2023 COB	900,000.00	900,000.00	-	

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91	HP Toner W2041 - Cyan	PGSD	NO	SHOPPING					2023 COB	728,000.00	728,000.00	-	
92	HP Toner W2042 - Yellow	PGSD	NO	SHOPPING					2023 COB	728,000.00	728,000.00	-	
93	HP Toner W2043 - Magenta	PGSD	NO	SHOPPING					2023 COB	728,000.00	728,000.00	-	
94	Humidifier	PGSD	NO	SHOPPING					2023 COB	3,000.00	3,000.00	-	
95	Humidifier Scent (50 ml.)	PGSD	NO	SHOPPING					2023 COB	10,000.00	10,000.00	-	
96	Ink for ID Printing with 400pcs PVC ID Card	PGSD	NO	SHOPPING					2023 COB	17,000.00	17,000.00	-	
97	Junction Box 4x4	PGSD	NO	SHOPPING					2023 COB	400.00	400.00	-	
98	Laminating Film (100pcs. per pack)	PGSD	NO	SHOPPING					2023 COB	2,000.00	2,000.00	-	
99	Lamp Holder T8 G13 with metal plate	PGSD	NO	SHOPPING					2023 COB	1,300.00	1,300.00	-	
100	Lazer Distance Measure Tools	PGSD	NO	SHOPPING					2023 COB	4,800.00	4,800.00	-	
101	LED Bulb Daylight 9W	PGSD	NO	SHOPPING					2023 COB	29,000.00	29,000.00	-	
102	Mobile Pedestal	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	10,800.00	10,800.00	-	
103	Multifunction Tactical Flashlight	PGSD	NO	SHOPPING					2023 COB	2,500.00	2,500.00	-	
104	NAIL, Finishing 1	PGSD	NO	SHOPPING					2023 COB	55.00	55.00	-	
105	NAIL, Finishing 2	PGSD	NO	SHOPPING					2023 COB	60.00	60.00	-	
106	NAIL, Finishing 3	PGSD	NO	SHOPPING					2023 COB	70.00	70.00	-	
107	NAIL, Concrete 1	PGSD	NO	SHOPPING					2023 COB	25.00	25.00	-	
108	NAIL, Concrete 2	PGSD	NO	SHOPPING					2023 COB	30.00	30.00	-	
109	NAIL, Concrete 3	PGSD	NO	SHOPPING					2023 COB	43.00	43.00	-	
110	Official Receipt (AR Form)	PGSD	NO	SHOPPING					2023 COB	4,500.00	4,500.00	-	
111	Page Markers Stick on (5/pack)	PGSD	NO	SHOPPING					2023 COB	18,000.00	18,000.00	-	
112	Paste, Elmers - Stick	PGSD	NO	SHOPPING					2023 COB	1,200.00	1,200.00	-	

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
113	Photo Paper	PGSD	NO	SHOPPING					2023 COB	1,250.00	1,250.00	-	
114	PVC LAMINATED BOARD, anay finish 2 X 4	PGSD	NO	SHOPPING					2023 COB	14,400.00	14,400.00	-	
115	PVC Moldings 25mm x 16mm x 2440mm	PGSD	NO	SHOPPING					2023 COB	9,600.00	9,600.00	-	
116	PVC Orange, Male Adapter w/ nut	PGSD	NO	SHOPPING					2023 COB	1,400.00	1,400.00	-	
117	Rag, All Cotton, 32 piece/kilo per bundle	PGSD	NO	SHOPPING					2023 COB	100.00	100.00	-	
118	Refill of Fire extinguisher	PGSD	NO	SHOPPING					2023 COB	30,000.00	30,000.00	-	
119	Ring Binder - .5"	PGSD	NO	SHOPPING					2023 COB	200.00	200.00	-	
120	Ring Binder - 1"	PGSD	NO	SHOPPING					2023 COB	250.00	250.00	-	
121	Safety Harness	PGSD	NO	SHOPPING					2023 COB	4,500.00	4,500.00	-	
122	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Black	PGSD	NO	SHOPPING					2023 COB	7,800.00	7,800.00	-	
123	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Blue	PGSD	NO	SHOPPING					2023 COB	3,250.00	3,250.00	-	
124	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Red	PGSD	NO	SHOPPING					2023 COB	3,250.00	3,250.00	-	
125	Sofa, Tables, Cabinets, Dividers, etc.	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	700,000.00	700,000.00	-	
126	Stamp, self-inking with logo	PGSD	NO	SHOPPING					2023 COB	5,000.00	5,000.00	-	
127	Sticker Paper	PGSD	NO	SHOPPING					2023 COB	1,000.00	1,000.00	-	
128	SURFACE Type 3-gang outlet	PGSD	NO	SHOPPING					2023 COB	1,000.00	1,000.00	-	
129	SURGE PROTECTOR with individual switch	PGSD	NO	SHOPPING					2023 COB	6,000.00	6,000.00	-	
130	T8 18-watts LED tube	PGSD	NO	SHOPPING					2023 COB	40,000.00	40,000.00	-	
131	Tape, Adhesive, double sided, 1"	PGSD	NO	SHOPPING					2023 COB	2,100.00	2,100.00	-	
132	Tape, double-sided, 12mm	PGSD	NO	SHOPPING					2023 COB	450.00	450.00	-	
133	Tape, double-sided, 12mm with foam	PGSD	NO	SHOPPING					2023 COB	675.00	675.00	-	
134	Tape, PVC Big	PGSD	NO	SHOPPING					2023 COB	4,000.00	4,000.00	-	

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135	TAPE, Rubber Big	PGSD	NO	SHOPPING					2023 COB	4,500.00	4,500.00	-	
136	Telephone Cord	PGSD	NO	SHOPPING					2023 COB	2,000.00	2,000.00	-	
137	Telephone Jacketed Wire 3C	PGSD	NO	SHOPPING					2023 COB	5,200.00	5,200.00	-	
138	Telephone Line	PGSD	NO	SHOPPING					2023 COB	1,500.00	1,500.00	-	
139	Telephone Modular Box	PGSD	NO	SHOPPING					2023 COB	9,600.00	9,600.00	-	
140	Telephone, KX-TG3721 Wireless Cordless	PGSD	NO	SHOPPING					2023 COB	8,400.00	8,400.00	-	
141	Telephone, KX-TS500 Black, Single	PGSD	NO	SHOPPING					2023 COB	2,400.00	2,400.00	-	
142	Time Card	PGSD	NO	SHOPPING					2023 COB	500.00	500.00	-	
143	Tox, with Screw (assorted sizes) 10-cs/pack	PGSD	NO	SHOPPING					2023 COB	300.00	300.00	-	
144	U-Bix Duplicating Machine Toner	PGSD	NO	SHOPPING					2023 COB	30,000.00	30,000.00	-	
145	U-Bix Master Roll	PGSD	NO	SHOPPING					2023 COB	4,000.00	4,000.00	-	
146	Waste Toner Collector - Fuji	PGSD	NO	SHOPPING					2023 COB	2,500.00	2,500.00	-	
147	Wipes (PC Cleaner)	PGSD	NO	SHOPPING					2023 COB	100.00	100.00	-	
148	Wire THHN/THWN 2.0mm2 (stranded)	PGSD	NO	SHOPPING					2023 COB	2,000.00	2,000.00	-	
149	WIRE, THHN 3.5 mm2 Stranded	PGSD	NO	SHOPPING					2023 COB	3,700.00	3,700.00	-	
150	WIRE, UTP CAT5 Wire	PGSD	NO	SHOPPING					2023 COB	19,500.00	19,500.00	-	
226	Balibbayan Box	PGSD	NO	SHOPPING					2023 COB	87,500.00	87,500.00	-	
227	Ballpen Black	PGSD	NO	SHOPPING					2023 COB	900.00	900.00	-	
228	Ballpen Blue	PGSD	NO	SHOPPING					2023 COB	480.00	480.00	-	
229	Ballpen Red	PGSD	NO	SHOPPING					2023 COB	300.00	300.00	-	
230	Battery "AA" (2pcs/pack)	PGSD	NO	SHOPPING					2023 COB	12,800.00	12,800.00	-	
231	Battery, Cry Cell AAA, 2pcs per pack	PGSD	NO	SHOPPING					2023 COB	17,040.00	17,040.00	-	

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232	BATTERY, size D, alkaline, 2 pieces per blister pack	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	481.00	481.00	-	
283	Business Card	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	20,000.00	20,000.00	-	
287	Christmas Decorations (Materials)	PGSD	NO	Not Applicable					2023 COB	25,000.00	25,000.00	-	Materials for Christmas Decor for 2023
288	Clip, backfold, 19 mm, 12 pcs. per box	PGSD	NO	Not Applicable					2023 COB	1,050.00	1,050.00	-	
289	Clip, backfold, 25 mm, 12 pcs. per box	PGSD	NO	Not Applicable					2023 COB	1,250.00	1,250.00	-	
290	CLIP, backfold, 32mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,278.00	1,278.00	-	
291	CLIP, backfold, 50mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	2,802.00	2,802.00	-	
305	Copy Paper, A4 size, 180gsm	PGSD	NO						2023 COB	132,000.00	132,000.00	-	
313	CORRECTION TAPE, 8 meters(min), 1 piece in individual plastic	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	230.60	230.60	-	
320	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	29.64	29.64	-	
321	Cutter Knife, Heavy Duty	PGSD	NO	Not Applicable					2023 COB	156.00	156.00	-	
323	DATA FILE BOX, made with chipboard, with closed ends	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,158.00	1,158.00	-	
324	DATA FOLDER, made with chipboard, taglia lock	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	20,592.00	20,592.00	-	
327	DATING AND STAMPING MACHINE	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	300.00	300.00	-	
334	Disinfectant Spray	PGSD	NO	SHOPPING					2023 COB	23,100.00	23,100.00	-	
477	FASTENER, for paper, metal, 50 sets per box	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	4,732.00	4,732.00	-	
472	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	7,384.00	7,384.00	-	
481	File Tab Divider, A4, 5 color per set	PGSD	NO	SHOPPING					2023 COB	4,600.00	4,600.00	-	
482	File Tab Divider, Legal, 5 Colors per set	PGSD	NO	SHOPPING					2023 COB	1,175.00	1,175.00	-	
485	FOLDER, Fancy, A4, 50s/ bundle	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,352.00	1,352.00	-	
486	FOLDER, Fancy, Legal, 50 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,432.60	1,432.60	-	
487	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	14,289.60	14,289.60	-	

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488	FOLDER, Tagboard, A4, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,445.60	1,445.60	-	
489	FOLDER, Tagboard, Legal size, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,666.30	1,666.30	-	
513	Glue, all purpose, 200 grams	PGSD	NO	SHOPPING					2023 COB	600.00	600.00	-	
514	GLUE, all purpose, 300 grams min.	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	212.16	212.16	-	
519	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	446.52	446.52	-	
546	HP TONER CF280A	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	31,200.00	31,200.00	-	
548	In & Out Tray	PGSD	NO	SHOPPING					2023 COB	1,600.00	1,600.00	-	
581	MAGAZINE FILE BOX, LARGE	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	416.00	416.00	-	
590	MARKER, fluoresent, 3 colors per set	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	2,199.60	2,199.60	-	
591	MARKER, permanent, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	373.50	373.50	-	
592	MARKER, permanent, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	373.50	373.50	-	
593	MARKER, permanent, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	224.10	224.10	-	
594	MARKER, whiteboard, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	193.00	193.00	-	
595	MARKER, whiteboard, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	96.50	96.50	-	
596	MARKER, whiteboard, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	96.50	96.50	-	
609	Masking Tape, 1" (Big Roll)	PGSD	NO	Not Applicable					2023 COB	2,250.00	2,250.00	-	
610	Masking Tape, 48mm x 50m	PGSD	NO	SHOPPING					2023 COB	10,800.00	10,800.00	-	
630	Mighty Bond	PGSD	NO	SHOPPING					2023 COB	500.00	500.00	-	
641	Mouse, Optical, USB Connection Type	PGSD	NO	SHOPPING					2023 COB	3,000.00	3,000.00	-	
653	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	741.20	741.20	-	
654	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	4,160.00	4,160.00	-	
655	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	2,964.00	2,964.00	-	

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666	Packaging Tape, 48mm x 100m, 2"	PGSD	NO	Not Applicable					2023 COB	10,500.00	10,500.00	-	
667	PAPER CLIP, gem type, 32mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	441.00	441.00	-	
668	PAPER CLIP, gem type, 48mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	689.00	689.00	-	
669	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	182,215.00	182,215.00	-	
670	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	15,134.40	15,134.40	-	
671	Parchment Paper, A4, 80gsm, 100	PGSD	NO	SHOPPING					2023 COB	4,275.00	4,275.00	-	
805	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	754.00	754.00	-	
807	RECORD BOOK, 300 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	6,240.00	6,240.00	-	
808	RECORD BOOK, 500 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	7,280.00	7,280.00	-	
857	RING BINDER, Plastic 32mm, 10 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	548.46	548.46	-	
858	RUBBER BAND, 70mm min lay flat length (#18)	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	270.40	270.40	-	
859	SCISSORS, (6")	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	333.70	333.70	-	
863	SIGN PEN, black	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	4,440.00	4,440.00	-	
864	SIGN PEN, blue	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	2,220.00	2,220.00	-	
865	SIGN PEN, red	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,776.00	1,776.00	-	
954	STAMP PAD, felt pad, min 60mm x 100mm	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	199.60	199.60	-	
955	STAPLE REMOVER, plier type	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	278.70	278.70	-	
956	STAPLE WIRE, Standard	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,188.00	1,188.00	-	
957	Stapler	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,800.00	1,800.00	-	
974	TAPE, electrical	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	291.75	291.75	-	
975	Tape, Transparent, 48mm x 50m (2")	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	2,975.00	2,975.00	-	
976	Taxes, Duties and Licenses	PGSD	NO	Not Applicable					2023 COB	400,000.00	400,000.00	-	Payment for taxes, duties and licenses

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637	Miscellaneous Expenses	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	200,000.00	200,000.00	-	Miscellaneous Expenses
	Miscellaneous Expenses	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
657	Office Relocation - Dismantling and Installation of Partition	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	700,000.00	700,000.00	-	Dismantling and Installation of Partition relative to the Office Relocation of TPB
658	Office Relocation - Hiring of Office Space Planner	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Services of an Space Planner relative to the Office Relocation of TPB
659	Office Relocation - Maintenance Charges for aircons etc	PGSD	NO	Not Applicable					2023 COB	1,800,000.00	1,800,000.00	-	Maintenance Charges for aircon and other office facilities
660	Office Relocation - Telephone Cabling	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Telephone Cabling in the new office
662	Other MOOE	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	Other Maintenance and Other Operating Expenses
	Other Maintenance and Other Operating Expenses	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
664	Other unplanned semi-expendable items	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	61,200.00	61,200.00	-	
674	Petty Cash Fund	PGSD	NO	Not Applicable					2023 COB	400,000.00	400,000.00	-	Petty Cash Fund
799	Plant Rental	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	651,000.00	651,000.00	-	Plant Rental for 2023
806	Radio Subscription and Maintenance	PGSD	NO	DIRECT CONTRACTING					2023 COB	276,000.00	276,000.00	-	Radio Subscription and Maintenance
	Radio and Subscription Maintenance	PGSD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-									
845	Rent - Office Spaces	PGSD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue					2023 COB	28,500,000.00	28,500,000.00	-	Rent Expenses - Office Expenses
846	Rental - Parking Area	PGSD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue					2023 COB	2,500,000.00	2,500,000.00	-	Rent Expense - Parking Area
847	Repair and Maintenance - Furniture and Fixture	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement					2023 COB	250,000.00	250,000.00	-	Repair of Furniture and Fixtures
848	Repair and Maintenance - Motor Vehicles	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	134,335.42	134,335.42	-	Maintenance of TPB Vehicles
849	Repair and Maintenance - MVs	PGSD	NO	DIRECT CONTRACTING					2023 COB	900,000.00	900,000.00	-	Preventive Maintenance and Corrective Maintenance for TPB vehicles
	Preventive Maintenance and Corrective Maintenance for TPB vehicles	PGSD	NO	DIRECT CONTRACTING - Procurement of critical components from a specific									
850	Repair and Maintenance - Office Building	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	537,247.29	537,247.29	-	Repair and Maintenance - Office Building
	Repair of Office Building	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
851	Repair and Maintenance - Office Equipment	PGSD	NO	NEGOTIATED PROCUREMENT					2023 COB	250,000.00	250,000.00	-	Repair and Maintenance - Office Equipment

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	Repair and Maintenance - Office Equipment	PGSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Repair and Maintenance - Office Equipment 1	PGSD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-									
860	Security Services	PGSD	NO	Not Applicable					2023 COB	6,600,000.00	6,600,000.00	-	Security Services
958	Subscription Expenses	PGSD	NO	DIRECT CONTRACTING					2023 COB	362,120.00	362,120.00	-	Subscription Expenses
961	Subsidies and Donations	PGSD	NO	Not Applicable					2023 COB	50,000.00	50,000.00	-	Subsidies and Donations
1,022	Travelling Expenses	PGSD	NO	Not Applicable					2023 COB	20,000.00	20,000.00	-	Travelling Expenses
1,102	Utility Expenses - Electricity	PGSD	NO	DIRECT CONTRACTING					2023 COB	4,500,000.00	4,500,000.00	-	Utility Expenses - Electricity (12 months)
	Utility Expenses - Electricity (12 months)	PGSD	NO	DIRECT CONTRACTING - Goods can be obtained only from the proprietary source (patents,									
1,103	Utility Expenses - Water	PGSD	NO	DIRECT CONTRACTING - Goods can be obtained only from the proprietary source (patents,					2023 COB	30,000.00	30,000.00	-	Utility Expenses - Water (12 months)
187	2023 TPB Year-End Recognition and December Town Hall Meeting Awards	PHRDD	NO	Not Applicable					2023 COB	100,000.00	100,000.00	-	Awards and Prizes
188	2023 TPB Year-End Recognition and December Town Hall Meeting Grocery	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,000,000.00	1,000,000.00	-	Grocery Packs
189	2023 TPB Year-End Recognition and December Town Hall Meeting Raffle	PHRDD	NO	Not Applicable					2023 COB	800,000.00	800,000.00	-	Raffle Prizes
190	2023 TPB Year-End Recognition and December Town Hall Meeting Venue	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	450,000.00	450,000.00	-	Venue with F&B and Physical and Technical Requirements
192	2024 LOL and January Town Hall Meeting	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	Program Management Fee/ Resource Person
193	2024 LOL and January Town Hall Meeting Venue	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	450,000.00	450,000.00	-	Venue with F&B and Physical and Technical Requirement
314	COVID 19 Assistance Items	PHRDD	NO	Not Applicable					2023 COB	200,000.00	200,000.00	-	Supplies for TPB Personnel who were tested positive for COVID 19
315	COVID19 Response Items alcohol	PHRDD	NO	Not Applicable					2023 COB	132,220.00	132,220.00	-	Alcohol
316	COVID19 Response Items antigen	PHRDD	NO	Not Applicable					2023 COB	103,200.00	103,200.00	-	Antigen Test Kit
317	COVID19 Response Items mask	PHRDD	NO	Not Applicable					2023 COB	216,000.00	216,000.00	-	Surgical Mask/ Face Mask
318	COVID19 Response Items vitamins	PHRDD	NO	Not Applicable					2023 COB	648,000.00	648,000.00	-	Vitamins/ Paracetamol
319	COVID19 Response Items zip lock	PHRDD	NO	Not Applicable					2023 COB	4,800.00	4,800.00	-	Zip Lock
376	EMPLOYEE ENGAGEMENT MASS	PHRDD	NO	Not Applicable					2023 COB	30,000.00	30,000.00	-	Spiritual intervention
377	EMPLOYEE ENGAGEMENT PRAISE	PHRDD	NO	Not Applicable					2023 COB	200,000.00	200,000.00	-	Supplies and Materials

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	2023 TPB Year-End Recognition and December Town Hall Meeting - Awards and Prizes	PHRDD	NO	Not Applicable									
	2023 TPB Year-End Recognition and December Town Hall Meeting - Grocery Packs	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	2023 TPB Year-End Recognition and December Town Hall Meeting - Raffle Prizes	PHRDD	NO	Not Applicable									
	2023 TPB Year-End Recognition and December Town Hall Meeting - Venue with F&B and Physical and Technical Requirement	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Civil Service Month Celebration: Taunang Parangal Para sa Bayaning Pilipino (TPBP) - Resource Speaker Management / Honorarium for Speakers	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Civil Service Month Celebration: Taunang Parangal Para sa Bayaning Pilipino (TPBP) - Venue with F&B and Physical and Technical Requirement	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Learning Over Lunch and 2024 January Town Hall Meeting - Program Management Fee/ Resource Person	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Learning Over Lunch and 2024 January Town Hall Meeting - Venue with F&B and Physical and Technical Requirement	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Program Management Fee/ Resource Person	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Program on Awards and Incentive for Service Excellence (TOAL PHRDD MOOE BUDGET PER APPROVED CSC PRAISE = 5%) PRAISE Activities Tokens, Supplies and Materials	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Team Building Activity - Advance Party Requirement	PHRDD	NO	Not Applicable									
	Team Building Activity - Communication Expense	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Team Building Activity - Meals on board	PHRDD	NO	Not Applicable									
	Team Building Activity - Ocular and Site Inspection	PHRDD	NO	Not Applicable									
	Team Building Activity- Photo and Video Documentation Requirements	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Team Building Activity - Program Facilitator / Management Fee (Inclusive of Safety Protocol Requirement for the team)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Team Building Activity - Supplies, First Aid Kit Supplies, and Emergency Medical Expense	PHRDD	NO	Not Applicable									
	Team Building Activity - Transportation Requirement	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Team Building Activity - Uniform and Token	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Team Building Activity - Venue with Accommodation and F&B (3D/2N)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Venue with F&B and Physical and Technical Requirements	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
443	EMPLOYEE ENGAGEMENT PRAISE Activities	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	300,000.00	300,000.00	-	PRAISE Activities Tokens
444	EMPLOYEE ENGAGEMENT Pre-Retirement	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	300,000.00	300,000.00	-	Pre-Retirement Learning Intervention with Salamat-Mabuhay Testimonial

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
445	EMPLOYEE ENGAGEMENT Pre-Retirement Program	PHRDD	NO	Not Applicable					2023 COB	50,000.00	50,000.00	-	Resource Speaker Management/ Honorarium for Speakers
	Orientation on Employee Benefits (GSIS, PAG IBIG, Philhealth) F&B	PHRDD	NO	Not Applicable									
	Pre-Retirement Learning Intervention with Salamat-Mabuhay Testimonial (Venue with F&B and Logistics)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Resource Speaker Management/ Honorarium for Speakers	PHRDD	NO	Not Applicable									
448	EMPLOYEE ENGAGEMENT Team Building Activity	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	150,000.00	150,000.00	-	Team Building Program Facilitator
449	EMPLOYEE ENGAGEMENT For Knowledge Management	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	530,000.00	530,000.00	-	Town Hall Meeting (February to December)
	Birthday Cakes (April 2023 to January 2024 Celebrants) (P1,000.00/cake)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	F&B (P500.00 x 200 pax x 3 Town Halls)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
451	EMPLOYEE ENGAGEMENT For Spiritual	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	400,000.00	400,000.00	-	Time of Reflection (TOR) Activity
	Spiritual Intervention Stipend/ Love Gift	PHRDD	NO	Not Applicable									
	Time of Reflection (TOR) Activity Spiritual Speaker/ Movie Rental	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
490	For Employee Benefits	PHRDD	NO	Not Applicable					2023 COB	10,000.00	10,000.00	-	Orientation on Employee Benefits F&B
491	FOR RECRUITMENT	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	500,000.00	500,000.00	-	Competency-based Assessment for Candidates to Vacant Positions
	For Health and Wellness: Medical Maintenance Services (Medical Consultant 800.00 x 4hrs x 144 days)	PHRDD	NO	Not Applicable									
	For Recruitment: Competency-based Assessment for Candidates to Vacant Positions	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
496	GAD 18-DAY CAMPAIGN TO END VAW	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	Speakers Fee
497	GAD GST	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	Resource Speaker Management
498	GAD IN-HOUSE AND PUBLIC GAD ACTIVITIES	PHRDD	NO	Not Applicable					2023 COB	295,000.00	295,000.00	-	In-house GAD Activity
499	GAD IN-HOUSE AND PUBLIC GAD ACTIVITIES VENUE	PHRDD	NO	Not Applicable					2023 COB	140,000.00	140,000.00	-	Venue and F&B
500	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	Resource Speaker/ Facilitator Management
501	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES PARTICIPATION FEES	PHRDD	NO	Not Applicable					2023 COB	100,000.00	100,000.00	-	Participation Fee
502	GAD IN-HOUSE AND PUBLIC GAD INTERVENTIONS/ ACTIVITIES VENUE	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	280,000.00	280,000.00	-	Venue and F&B
503	GAD WOMEN'S MONTH	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	50,000.00	50,000.00	-	WOMEN'S MONTH ACTIVITIES - Movie Rental
504	GAD WOMEN'S MONTH speaker	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	-	Resource Speaker Management

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
505	GENDER AND DEVELOPMENT	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,061,200.68	1,061,200.68	-	PRINTING/ PRODUCTION OF IEC MATERIALS
	18-DAY CAMPAIGN TO END VAWS Speakers Fee (4 pax)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Participation Fee for GAD Public Interventions (5000 x 5 pax x 4 interventions) (P5,000.00 x 5 pax x 4 interventions)	PHRDD	NO	Not Applicable									
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Resource Speaker/ Facilitator Management	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS Venue and F&B (1,500 x 35 pax x 2 days) (P1,500.00 x 35 pax x 2 days)	PHRDD	NO	Not Applicable - Not Applicable									
	ONLINE GENDER SENSITIVITY TRAINING (PERSONNEL, OJT AND GUARDS) Resource Speaker Management	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	PRINTING/ PRODUCTION OF IEC MATERIALS Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/ Tumblers/ Facemask	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	WOMEN	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
521	Health and Wellness	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	166,000.00	166,000.00	-	EQRP
522	Health and Wellness Activities	PHRDD	NO	Not Applicable					2023 COB	733,900.00	733,900.00	-	Health and Wellness Activities
523	Health and Wellness APE	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	575,505.00	575,505.00	-	APE
524	Health and Wellness consultation	PHRDD	NO	Not Applicable					2023 COB	55,000.00	55,000.00	-	Mental Health Consultation Fees
525	Health and Wellness flu vaccine	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	174,300.00	174,300.00	-	Flu Vaccine
526	Health and Wellness IEC	PHRDD	NO	Not Applicable					2023 COB	30,000.00	30,000.00	-	IEC
527	Health and Wellness medicine	PHRDD	NO	Not Applicable					2023 COB	40,000.00	40,000.00	-	Assorted Medicines (For TPB Clinic)
528	Health and Wellness Mental Health Program learning Session	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	200,000.00	200,000.00	-	Mental Health Program Learning Session
529	Health and Wellness pneumonia vaccine	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	210,000.00	210,000.00	-	Pneumonia Vaccine
549	IN-HOUSE TRAINING/SEMINAR MEALS	PHRDD	NO	Not Applicable					2023 COB	250,000.00	250,000.00	-	Meals for face-to-face in-house learning sessions
550	IN-HOUSE TRAINING/SEMINAR PROGRAM	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	300,000.00	300,000.00	-	Program Management Fee
551	IN-HOUSE TRAINING/SEMINAR SPEAKER	PHRDD	NO	Not Applicable					2023 COB	220,000.00	220,000.00	-	Resource Speaker/ honorarium
	Meals for face-to-face in-house learning sessions	PHRDD	NO	Not Applicable									
	Program Management Fee (P90,000.00/day x 2 days x 4 sessions)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Venue F&B (P1,500.00 x 35 pax x 2 days)	PHRDD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
560	IN-HOUSE TRAINING/SEMINAR VENUE	PHRDD	NO	NEGOTIATED PROCUREMENT					2023 COB	420,000.00	420,000.00	-	Venue and F&B

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50	MICE Cities/Alliance Program/Partnership with MICE Stakeholders	EMSD	NO						2023 COB	2,423,364.00	2,423,364.00	-	Assistance to Destinations - Potential MICE Cities
	Financial Assistance	EMSD	NO	Not Applicable									
459	Enhanced MICE Plus	EMSD	NO	Not Applicable					2023 COB	13,502,802.00	13,502,802.00	-	Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers
	Accommodation	EMSD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue									
	Cultural Entertainment (1st Quarter) - 140,000 @7	EMSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Cultural Entertainment (2nd Quarter) - 140,000@7	EMSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Cultural Entertainment (3rd and 4th Quarters) - 140000@14	EMSD	NO	PUBLIC BIDDING - Public Bidding									
	F&B/Dinner Requirements	EMSD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue									
	F&B/Dinner Requirements (Catering Services)	EMSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Financial Support/ Assistance	EMSD	NO	Not Applicable									
	Production of Black Cacha Bag @ 5000 pcs	EMSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Production of Giveaways	EMSD	NO	PUBLIC BIDDING - Public Bidding									
	Satin Ribbons - 100 rolls	EMSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Services of an Event Management Company	EMSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Services of Tour Operator/DMC	EMSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
	Shipment/Courier Services	EMSD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement									
			NO										
1	International MICE Participation and Sales Calls/Presentations	SAMD	NO						2023 COB	37,002,228.95	37,002,228.95	-	International MICE Trade Shows and Sales Calls/Presentations (Australia, USA, Singapore, Mexico,
	Administrative Expenses - Singapore (M&C Asia)	SAMD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses Germany	SAMD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses in Australia	SAMD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					
	Administrative Expenses in Bangkok (IT&CMA)	SAMD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round					

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	USA (NY) - Travel and Adventure Show Series 2024 (NY, Chicago, and Washington DC)	TAD	NO	Not Applicable									
	USA (NY) - Travel and Adventure Shows (NY, Chicago, and Washington DC)	TAD	NO	Not Applicable									
	USA (SF) - Adventure Travel Trade Association	TAD	NO	Not Applicable									
	USA (SF) - ASTA Global Convention	TAD	NO	Not Applicable									
	USA (SF) - Conduct of Consumer Targeted Activation Events (World Beat Festival 2023)	TAD	NO	Not Applicable									
	USA (SF) - Consumer activations and campaigns for the Balikbayan/VFR market	TAD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue									
	USA (SF) - Improvement and Maintenance of the Philippine Specialist Program	TAD	NO	Not Applicable									
	USA (SF) - Joint Promotions with Tour Operators focusing in Adventure/Outdoor tourism	TAD	NO	Not Applicable									
	USA (SF) - Partnership and Roadshow with Avanti Destinations and Asia Answers	TAD	NO	Not Applicable									
	USA (SF) - Partnership with Avanti Destinations	TAD	NO	Not Applicable									
	USA (SF) - Partnership with Signature Travel Network	TAD	NO	Not Applicable									
	USA (SF) - Support to Organized Niche Groups (e.g. Golf, Sister Cities, Medical Mission, Tourism and Trade Missions, etc.)	TAD	NO	Not Applicable									
	USA (SF) - Travel and Adventure Show Series 2024 (Denver and San Francisco Bay Area)	TAD	NO	Not Applicable									
	USA (SF) - Travel and Adventure Shows (Denver and SF Bay Area)	TAD	NO	Not Applicable									
	USA Administrative Expenses (meetings, supplies, transportation, notarization, courier, and other related expenses)	TAD	NO	Not Applicable									
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 010													
195	Administrative expenses	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	-	Administrative expenses for Head Office Operational Expenses and other Professional Fee
214	Australia Market PAPS		NO						2023 COB	5,500,000.00	5,500,000.00	-	Project Funds
	Administrative Expenses (Head Office Operational Expenses and other Professional Fee	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	International Airtickets and Travel insurance for the Holiday Travel Show	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Remittance of Project Funds for Holiday Travel Show (Booth Space Rental, Booth Design, and Construction, Promotional Giveaways, DOT Representative Travel expenses and Other Expenses)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Joint Sales Promotions and Co-Marketing Campaign with Australian Airlines, Travel Trade, OTAs, etc.)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					

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	Remittance of Project Funds for Philippine Independence Day in Australia	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Travel Expenses for the Holiday Travel Show (Daily Subsistence Allowance, Pre-Departure Allowance and Visa Fees)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
48	Joint Sales Promotion and Co-Marketing Campaign with airlines, Malaysian OTAs, Top Agents/Wholesalers	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	2,600,000.00	2,600,000.00	-	Remittance of Project Funds for Joint Sales Promotion and Co-Marketing Campaign with airlines,
49	Malaysia International Dive Expo (MIDE) Kuala Lumpur - Booth Rental, Design and Construction and Advertisement Package	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,676,296.00	1,676,296.00	-	Remittance of Project Funds for Booth Rental, Design and Construction and Advertisement
51	Remittance of Project funds for Appreciation Event for the Travel Trade Partners in Taiwan	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,000,000.00	1,000,000.00	-	Remittance of Project funds for Appreciation Event for the Travel Trade Partners in Taiwan
338	DRT Taiwan - Travelling Expenses	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	86,044.00	86,044.00	-	DSA and Pre Departure Allowance
339	DRT Taiwan Cash advance	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	702,104.00	702,104.00	-	Food & Beverages for 80-100 pax, Giveaways, Interpreters, Transportation, Pre-event Briefing
340	DRT Taiwan for Booth Design, Construction and Dismantling	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,325,352.00	1,325,352.00	-	DRT Taiwan for Booth Design, Construction and Dismantling
341	DRT Taiwan for International Airticket	ASPAC	NO	NEGOTIATED PROCUREMENT - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (DRL) for DRT	Year Round	Year Round	Year Round	Year Round	2023 COB	86,500.00	86,500.00	-	DRT Taiwan for International Airticket
342	DSA and Pre departure allowance for TPB Participant for Taipei International Travel Fair 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	105,560.00	105,560.00	-	DSA and Pre departure allowance
532	Hong Kong Market PAPS	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	8,000,000.00	8,000,000.00	-	Project funds
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)	ASPAC	NO	Not Applicable - Not Applicable									
	International Airtickets for the Diving Resort Travel (DRT) Hong Kong	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023					
	Miscellaneous fee and Shipping Fee/ Excess baggage for DRT Hong Kong	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Procurement of Giveaways for the Diving Resort Travel (DRT) Hong Kong	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023					
	Remittance of Project Funds for Diving and Resort Travel (DRT) in Hong Kong (Booth Space, Booth Design, Decors, and Electricity, Philippine B2B Meeting/Networking with Foreign Counterparts, and Event Management Company	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Joint Promotions with Travel Agents, Airlines, etc.	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Travel expenses for DRT Hong Kong (DSA, Pre-Departure Allowance and Travel Insurance)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
563	International Airtickets for Taipei International Travel Fair 2023	ASPAC	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	59,400.00	59,400.00	-	International Airtickets for Taipei International Travel Fair 2023
582	Malaysia International Dive Expo (MIDE) Kuala Lumpur - DSA and Pre departure r	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	116,464.00	116,464.00	-	DSA and Pre departure for Malaysia International Dive Expo (MIDE) Kuala Lumpur
583	Malaysia International Dive Expo (MIDE) Kuala Lumpur - International Airtickets, travel insurance and travel tax of TPB representatives	ASPAC	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	107,240.00	107,240.00	-	Procurement of two (2) International air tickets, travel insurance and travel tax of TPB
584	Malaysia International Travel Mart (MITM) Kuala Lumpur- Booth Rental, Design and Construction and Advertisement Package	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,276,296.00	1,276,296.00	-	Remittance of Project Funds for Booth Rental, Design and Construction and Advertisement

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
585	Malaysia International Travel Mart (MITM) Kuala Lumpur- Travelling expenses	ASPAC	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	116,464.00	116,464.00	-	DSA and Pre departure for Malaysia International Travel Mart (MITM) Kuala Lumpur
611	MATTA International Travel Fair Kuala Lumpur - Booth Rental, Design and Construction and Advertisement Package	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,776,296.00	1,776,296.00	-	Remittance of Project Funds for Booth Rental, Design and Construction and Advertisement Package
612	MATTA International Travel Fair Kuala Lumpur - International airtickets,travel insurance and travel tax of TPB representatives	ASPAC	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	107,240.00	107,240.00	-	Procurement of Travel International air tickets, travel insurance and travel tax of TPB representatives
613	MATTA International Travel Fair Kuala Lumpur for DSA and Pre departure allowance	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	116,464.00	116,464.00	-	DSA and Pre departure for MATTA International Travel Fair Kuala Lumpur
639	Miscellaneous Expenses for Taipei Internationa Travel Fair 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	48,640.00	48,640.00	-	Miscellaneous Expenses for Taipei Internationa Travel Fair 2023
640	MITM Kuala Lumpur International air tickets, travel insurance and travel tax	ASPAC	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	107,240.00	107,240.00	-	Procurement of Travel International air tickets, travel insurance and travel tax of TPB
665	Pacific Asia Travel Association (PATA) Annual Membership Fee	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	200,000.00	200,000.00	-	Remittance of funds for Pacific Asia Travel Association (PATA) Annual Membership Fee
841	Remittance of Booth Rental & Construction Design for Taipei International Travel Fair 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	986,400.00	986,400.00	-	Booth Rental & Construction Design
842	Remittance of Giveaways & Forex Differential for Taipei International Travel Fair 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	-	Giveaways & Forex Differential
843	Remittance of ProCject funds for Joint Sales Promotions and Co-Marketing Campaign to Airlines and Taiwanese Key Agents	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	300,000.00	300,000.00	-	Remittance of Project funds for Joint Sales Promotions and Co-Marketing Campaign to Airlines and Taiwanese Key Agents
844	Remittance of Project funds for the Taipei Tourism Expo 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,100,000.00	1,100,000.00	-	Booth Rental, Giveaways and Forex Differential
866	Singapore Market PAPS	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	14,000,000.00	14,000,000.00	-	Project of funds
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses for ADEX 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Hiring of Market Representatives in Singapore and Malaysia	ASPAC	NO	PUBLIC BIDDING - Public Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	International Airtickets, Travel Tax and Travel insurance for Asia Dive Expo (ADEX)	ASPAC	NO	NEGOTIATED PROCUREMENT - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Remittance of Project funds for Asia Dive Expo (ADEX) (Booth Rental and Advertisement Package and Booth Design and Construction)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project funds for Co-Branding with Popular Consumer Brands/ Consumer Activation	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of Project funds for Joint Sales Promotions and Co-Marketing Campaign with Top OTA in Singapore	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Travel Expenses of Asia Dive Expo (ADEX) (DSA and Pre-departure allowance)	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
882	Singapore-SIPP-ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	10,100,000.00	10,100,000.00	-	Remittance of funds for Event participation package of ITB Asia 2023
883	Singapore-SIPP-ITB Asia 2023-Booth	ASPAC	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	4,000,000.00	4,000,000.00	-	Procurement of Booth Design and Set Up for ITB Asia 2023

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884	Singapore-SIPP-ITB Asia 2023-Giveaways	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	-	Procurement of Giveaways for ITB Asia 2023
885	Singapore-SIPP-ITB Asia 2023-Hosted Dinner	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	280,000.00	280,000.00	-	Hosted Dinner for Philippine Delegation in ITB Asia 2023
886	Singapore-SIPP-ITB Asia 2023-Officer1	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	117,600.00	117,600.00	-	Procurement of International Air tickets with travel insurance for the 3 TPB Officers relative to the
887	Singapore-SIPP-ITB Asia 2023-Officer2	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	341,040.00	341,040.00	-	DSA of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023
888	Singapore-SIPP-ITB Asia 2023-Officer3	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	105,860.00	105,860.00	-	Administrative Expenses for ITB Asia 2023
889	Singapore-SIPP-ITB Asia 2023-Sponsor	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	945,000.00	945,000.00	-	Remittance of Sponsorship Package for ITB Asia 2023
907	SIPP-ASPAC	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	15,010,500.00	15,010,500.00	-	SIPP - ASPAC (ATF and ITB ASIA)
	Procurement of Hotel Accommodation for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Procurement of International Air tickets with travel insurance for the 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Insurance for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Tax for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Administrative Expenses for ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses for the ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DSA of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DSA of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Pre departure allowance of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Pre-Departure of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Procurement of Air tickets for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Animator/Activation Package for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Procurement of Entertainment package (inclusive of production cost and performers professional fees) for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Procurement of Event Management Company services fees for ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Procurement of Event Photography/ Coverage for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Procurement of Giveaways for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Procurement of giveaways for the ITB Asia 2023	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	4th Quarter of 2023					
	Procurement of Hotel Accommodation for Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of In booth Activities for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of International Air tickets for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (DPRLOL)	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of International Air tickets for the Travelling Expenses of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (DPRLOL)	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of RT-PCR for Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Insurance for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Tax for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Remittance of funds for Booth design and set-up of ASEAN Tourism Forum 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Booth Rental of ASEAN Tourism Forum 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Debriefing for the Philippine delegation of ITB ASIA 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Event participation package of ITB Asia 2023	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for food and beverages relative to Hosted Lunch with Entertainment for ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of funds for Show Daily Placements of ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Remittance of project funds for Physical/Technical of ATF 2024	ASPAC	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Travel Insurance of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Travel Tax of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
962	Supplemental Budget for 2022 Malaysia Media Familiarization Trip to Cebu & Bohol	ASPAC	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	400,000.00	400,000.00	-	Supplemental Budget for 2022 Malaysia Media Familiarization Trip to Cebu & Bohol
207	Arabian Travel Market 2023 - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	100,000.00	100,000.00	-	Air Tickets
208	Arabian Travel Market 2023 - Daily Subsistence Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	132,000.00	132,000.00	-	Daily Subsistence Allowance

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209	Arabian Travel Market 2023 - Pre-Departure Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	3,500.00	3,500.00	-	Pre-Departure Allowance
242	Bisita, Be My Guest - Dubai - Administrative Expenses/Cash Advance (Air Tickets of TPB Tourism Ambassador)	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	410,000.00	410,000.00	-	Administrative Expenses/Cash Advance (Air Tickets of TPB Tourism Ambassador)
243	Bisita, Be My Guest - Dubai - Administrative Expenses/Cash Advance (Logistics of TPB Tourism Ambassador)	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	482,527.50	482,527.50	-	Administrative Expenses/Cash Advance (Logistics of TPB Tourism Ambassador)
244	Bisita, Be My Guest - Dubai - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	555,000.00	555,000.00	-	Dubai - Air Tickets
245	Bisita, Be My Guest - Dubai - Daily Subsistence Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	699,432.00	699,432.00	-	Dubai - Daily Subsistence Allowance
246	Bisita, Be My Guest - Dubai - Event Launching and Hosting	IRS	NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	5,953,863.00	5,953,863.00	-	Dubai - Event Launching and Hosting
247	Bisita, Be My Guest - Dubai - ForEx Differential	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	117,085.50	117,085.50	-	ForEx Differential
248	Bisita, Be My Guest - Dubai - Pre-Departure Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	17,500.00	17,500.00	-	Dubai - Pre-Departure Allowance
249	Bisita, Be My Guest - Frankfurt, Germany - Administrative Expenses/Cash Advance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	249,470.00	249,470.00	-	Administrative Expenses/Cash Advance
250	Bisita, Be My Guest - Frankfurt, Germany - Air Tickets (Berlin - Frankfurt)	IRS	NO	NEGOTIATED PROCUREMENT	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	80,000.00	80,000.00	-	Air Tickets (Berlin - Frankfurt)
251	Bisita, Be My Guest - Frankfurt, Germany - Air Tickets (Manila - Frankfurt - Manila)	IRS	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	350,000.00	350,000.00	-	Air Tickets (Manila - Frankfurt - Manila)
252	Bisita, Be My Guest - Frankfurt, Germany - Clothing Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	20,200.00	20,200.00	-	Clothing Allowance
253	Bisita, Be My Guest - Frankfurt, Germany - Daily Subsistence Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	521,766.00	521,766.00	-	Daily Subsistence Allowance
254	Bisita, Be My Guest - Frankfurt, Germany - ForEx Differential	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	72,114.00	72,114.00	-	ForEx Differential
255	Bisita, Be My Guest - Frankfurt, Germany - Pre-Departure Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	7,000.00	7,000.00	-	Pre-Departure Allowance
256	Bisita, Be My Guest - Singapore - Administrative Expenses/Cash Advance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	202,000.00	202,000.00	-	Administrative Expenses/Cash Advance
257	Bisita, Be My Guest - Singapore - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	300,000.00	300,000.00	-	Singapore - Air Tickets
258	Bisita, Be My Guest - Singapore - Daily Subsistence Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	592,365.00	592,365.00	-	Daily Subsistence Allowance
259	Bisita, Be My Guest - Singapore - Event Launching and Hosting	IRS	NO	PUBLIC BIDDING	N/A	N/A	N/A	N/A	2023 COB	8,433,895.00	8,433,895.00	-	Singapore - Event Launching and Hosting
260	Bisita, Be My Guest - Singapore - ForEx Differential	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	70,785.00	70,785.00	-	ForEx Differential
261	Bisita, Be My Guest - Singapore - Pre-Departure Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	21,000.00	21,000.00	-	Pre-Departure Allowance

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
262	Bisita, Be My Guest - Tokyo - Administrative Expenses/Cash Advance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	189,375.00	189,375.00	-	Administrative Expenses/Cash Advance
263	Bisita, Be My Guest - Tokyo - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	510,000.00	510,000.00	-	Air Tickets
264	Bisita, Be My Guest - Tokyo - Clothing Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	17,500.00	17,500.00	-	Clothing Allowance
265	Bisita, Be My Guest - Tokyo - Daily Subsistence Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	347,187.50	347,187.50	-	Daily Subsistence Allowance
266	Bisita, Be My Guest - Tokyo - ForEx Differential	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	50,512.00	50,512.00	-	ForEx Differential
267	Bisita, Be My Guest - Tokyo - Pre-Departure Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	30,300.00	30,300.00	-	Pre-Departure Allowance
268	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Administrative Expenses/Cash Advance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	454,500.00	454,500.00	-	Administrative Expenses/Cash Advance
269	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	989,307.50	989,307.50	-	Air Tickets
270	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Clothing Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	20,200.00	20,200.00	-	Clothing Allowance
271	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Daily Subsistence Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,136,250.00	1,136,250.00	-	Daily Subsistence Allowance
272	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - ForEx Differential	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	157,890.00	157,890.00	-	ForEx Differential
273	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Pre-Departure Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	21,000.00	21,000.00	-	Pre-Departure Allowance
274	Bisita, Be My Guest (BBMG) Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	-	Administrative Expenses
275	Bisita, Be My Guest (BBMG) London - Air Tickets	IRS	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	-	Air Tickets
276	Bisita, Be My Guest (BBMG) London - Clothing Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	30,300.00	30,300.00	-	Clothing Allowance
277	Bisita, Be My Guest (BBMG) London - Daily Subsistence Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	700,000.00	700,000.00	-	Daily Subsistence Allowance
278	Bisita, Be My Guest (BBMG) London - Event Launching and Hosting	IRS	NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	2,692,200.00	2,692,200.00	-	Event Launching and Hosting
279	Bisita, Be My Guest (BBMG) London - ForEx Differential	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	60,000.00	60,000.00	-	ForEx Differential
280	Bisita, Be My Guest (BBMG) London - Pre-Departure Allowance	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	17,500.00	17,500.00	-	Pre-Departure Allowance
281	Bisita, Be My Guest Program	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A					Encourage sangayam to promote the country and invite their friends and relatives to visit the country.
	Printing of Travel Passport	IRS	NO	PUBLIC BIDDING - Public Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	3,500,000.00	3,500,000.00	-	
574	Joint Tourism Promotions - Coordination Meeting	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	-	Coordination Meeting

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575	Joint Tourism Promotions - Travel Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	150,000.00	150,000.00	-	Travel Expenses
598	Marketing Support to LGUs, BARM, and attached agencies - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	-	Administrative Expenses
599	Marketing Support to LGUs, BARM, and attached agencies - Likha Program - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	350,000.00	350,000.00	-	Likha Program - Administrative Expenses
600	Marketing Support to LGUs, BARM, and attached agencies - Likha Program - Entertainment Package	IRS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	-	Likha Program - Entertainment Package
601	Marketing Support to LGUs, BARM, and attached agencies - Likha Program - Food and Beverage	IRS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	-	Likha Program - Food and Beverage
602	Marketing Support to LGUs, BARM, and attached agencies - Likha Program - Production of customized token/giveaways	IRS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	500,000.00	500,000.00	-	Likha Program - Production of customized token/giveaways
603	Marketing Support to LGUs, BARM, and attached agencies - Likha Program - Transportation Rental	IRS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00	-	Likha Program - Transportation Rental
604	Marketing Support to LGUs, BARM, and attached agencies - Marketing Assistance - Financial Support	IRS	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	6,559,267.99	6,559,267.99	-	Marketing Assistance - Financial Support
605	Marketing Support to LGUs, BARM, and attached agencies - Marketing Assistance - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	140,000.00	140,000.00	-	Marketing Assistance - Tour Operator Services
606	Marketing Support to LGUs, BARM, and attached agencies - PR and Marketing Specialist	IRS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000,000.00	1,000,000.00	-	PR and Marketing Specialist
607	Marketing Support to LGUs, BARM, and attached agencies - Production of Giveaways for VIPs	IRS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	450,000.00	450,000.00	-	Production of Giveaways for VIPs
608	Marketing Support to LGUs, BARM, and attached agencies - Services of Events Management Company	IRS	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	850,000.00	850,000.00	-	Services of Events Management Company
675	Philippine Airlines Awards 2023 - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	108,000.00	108,000.00	-	Administrative Expenses
676	Philippine Airlines Awards 2023 - Venue Rental w/ F&B Requirement (Boracay)	IRS	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	498,400.00	498,400.00	-	Venue Rental w/ F&B Requirement (Boracay)
677	Philippine Airlines Awards 2023 - Venue Rental w/ F&B Requirement (Cebu)	IRS	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	499,200.00	499,200.00	-	Venue Rental w/ F&B Requirement (Cebu)
678	Philippine Motorcycle Tourism - VESPA	IRS	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	-	Philippine VESPA Days
963	Support to Stakeholders and Associations - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	-	Administrative Expenses
964	Support to Stakeholders and Associations - Association of Tourism Officers - NCR - Marketing Support/Sponsorship	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,105,000.00	1,105,000.00	-	Association of Tourism Officers - NCR - Marketing Support/Sponsorship
965	Support to Stakeholders and Associations - Organization of Hotel Sales and Marketing Professional, Inc. (OHSMP) - Marketing Support/Sponsorship	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	2,000,000.00	2,000,000.00	-	Organization of Hotel Sales and Marketing Professional, Inc. (OHSMP) - Marketing Support/Sponsorship
966	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	180,000.00	180,000.00	-	Philippine Tour Operators Association (PHILTOA) - Administrative Expenses
967	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Marketing Support/Sponsorship	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	3,500,000.00	3,500,000.00	-	Philippine Tour Operators Association (PHILTOA) - Marketing Support/Sponsorship
968	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	350,000.00	350,000.00	-	Philippine Tour Operators Association (PHILTOA) - Tour Operator Services

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969	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	200,000.00	200,000.00	-	Philippine Travel Agencies Association (PTAA) - Administrative Expenses
970	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Marketing Support/Sponsorship	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	3,500,000.00	3,500,000.00	-	Support to Stakeholders and Associations - Marketing Support/Sponsorship
971	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Printing of Banners	IRS	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	50,000.00	50,000.00	-	Philippine Travel Agencies Association (PTAA) - Printing of Banners
972	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	360,000.00	360,000.00	-	Philippine Travel Agencies Association (PTAA) - Tour Operator Services
1,003	TPB Membership Program - Annual Membership Meeting - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	25,000.00	25,000.00	-	Annual Membership Meeting - Administrative Expenses
1,004	TPB Membership Program - Annual Membership Meeting - Services of Events Management Company	IRS	NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,300,000.00	1,300,000.00	-	Annual Membership Meeting - Services of Events Management Company
1,005	TPB Membership Program - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	-	Administrative Expenses
1,006	TPB Membership Program - Annual Membership Meeting - Venue Rental w/ F&B Requirement	IRS	NO	NEGOTIATED PROCUREMENT	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,350,000.00	1,350,000.00	-	Annual Membership Meeting - Venue Rental w/ F&B Requirement
1,007	TPB Membership Program - Courier Service and Storage	IRS	NO	PUBLIC BIDDING	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,500,000.00	1,500,000.00	-	Courier Service and Storage
1,008	TPB Membership Program - CSR Activity of Members - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	30,000.00	30,000.00	-	CSR Activity of Members - Administrative Expenses
1,009	TPB Membership Program - CSR Activity of Members - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	990,000.00	990,000.00	-	CSR Activity of Members - Tour Operator Services
1,010	TPB Membership Program - Members' Chat - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	-	Members' Chat - Administrative Expenses
1,011	TPB Membership Program - Members' Chat - Services of Events Management Company	IRS	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	450,000.00	450,000.00	-	Members' Chat - Services of Events Management Company
1,012	TPB Membership Program - Membership Services and Benefits - Customized Giveaways	IRS	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,425,000.00	1,425,000.00	-	Membership Services and Benefits - Customized Giveaways
1,013	TPB Membership Program - Seminars on Digital Marketing, Capacity Building, and Skills Development - Administrative Expenses	IRS	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	-	Seminars on Digital Marketing, Capacity Building, and Skills Development - Administrative
1,014	TPB Membership Program - Seminars on Digital Marketing, Capacity Building, and Skills Development - Services of Events Management Company	IRS	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,500,000.00	1,500,000.00	-	Seminars on Digital Marketing, Capacity Building, and Skills Development - Services of Events
1,015	TPB Membership Program - Seminars on Digital Marketing, Capacity Building, and Skills Development - Tour Operator Services	IRS	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	926,700.00	926,700.00	-	Seminars on Digital Marketing, Capacity Building, and Skills Development - Tour Operator
1,016	TPB Membership Program - TPB Members' Familiarization Trip - Tour Operator Services	IRS	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,790,000.00	1,790,000.00	-	TPB Members' Familiarization Trip - Tour Operator Services
1,017	TPB Membership Program - Web Management and Maintenance (2024)	IRS	NO	NEGOTIATED PROCUREMENT	4h Quarter of 2023	4h Quarter of 2023	4h Quarter of 2023	4h Quarter of 2023	2023 COB	950,000.00	950,000.00	-	Web Management and Maintenance (2024)
1,018	TPB Membership Website	IRS	NO	NEGOTIATED PROCUREMENT					2023 COB	500,000.00	500,000.00	-	Hosting and Maintenance Services for the Membership Website
	Hosting and Maintenance Services for the Membership Website	IRS	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	4h Quarter of 2023	N/A	4h Quarter of 2023	4h Quarter of 2023					

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890	SIPP - DEMA Show (Airtickets of TPB personnel)	TAD	NO	NEGOTIATED PROCUREMENT					2023 COB	1,080,000.00	1,080,000.00	-	Airtickets of TPB personnel
891	SIPP - DEMA Show (Booth space rental)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,870,000.00	1,870,000.00	-	Booth space rental
	SIPP - DEMA Show (Booth activation : speakers, promo mats, giveaways, F&B during Happy Hour)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (Booth design, construction, maintenance, and dismantling)	TAD	NO	PUBLIC BIDDING - Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023					
	SIPP - DEMA Show (Booth space rental)	TAD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (Membership fee for 2024)	TAD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (PDOT LA Administrative expenses : briefing/dinner, F&B at the booth, vehicle rental, supplies, notarization, courier, & other onsite related expenses)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (PDOT LA travel expenses ; air tickets with insurance, DSA, excess baggage)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (Sponsorship Opportunities)	TAD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (TPB travel expenses : air tickets with insurance)	TAD	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (TPB travel expenses : visa, DSA, clothing, pre-departure, excess baggage)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
900	SIPP - DEMA Show (Travel expenses of TPB personnel)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	518,140.00	518,140.00	-	Travel expenses of TPB personnel
1,025	USA (SF) - ASTA Global Convention (Airticket of TPB staff)	TAD	NO	NEGOTIATED PROCUREMENT	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	170,000.00	170,000.00	-	Airticket of TPB staff
1,026	USA (SF) - ASTA Global Convention (Project fund)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	1,700,000.00	1,700,000.00	-	Project fund
1,027	USA (SF) - ASTA Global Convention (Travel expenses of TPB staff)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	130,000.00	130,000.00	-	Travel expenses of TPB staff
1,028	USA and Canada PAPs	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	35,950,000.00	35,950,000.00	-	USA and Canada PAPs
	Canada (NR) - International Tourism and Travel Show	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Canada (NY) - International Tourism and Travel Show (air tickets with travel insurance of TPB representatives)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Canada (NY) - International Tourism and Travel Show	TAD	NO	SHOPPING - of-the shelf goods or ordinary equipment (not	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	CANADA (NY) - International Tourism and Travel Show (airtickets with travel insurance)	TAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Canada (NY) - International Tourism and Travel Show (booth space rental and set-up)	TAD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	CANADA (NY) - International Tourism and Travel Show (giveaways and promo materials)	TAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Canada (NY) - International Tourism and Travel Show (traveling expenses of TPB representatives)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	CANADA (NY) - International Tourism and Travel Show (traveling expenses, administrative, and operating expenses)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					

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	Canada (NY) - Outdoor Adventure and Travel Show (Toronto)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Canada (NY) - Outdoor Adventure and Travel Show (Toronto) (booth space rental and set-up)	TAD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023				
	CANADA (NY) - Outdoor Adventure and Travel Show (Toronto) (booth space rental)	TAD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023				
	Canada (NY) - Partnership with Canadian Tour Operator	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Canada (NY) - Social Media Campaigns with Canadian Influencers	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Canada (SF) - Asia Now Campaign	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	CANADA (SF) - Consumer activations and campaigns for the Balikbayan/VFR market	TAD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023				
	Canada (SF) - Consumer Activations in West Canada	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Canada (SF) - Editorials with Canadian Geographic	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	CANADA (SF) - Filipino Month in Canada 2024	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	CANADA (SF) - Outdoor Adventure and Travel Show (Vancouver & Calgary)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Canada (SF) - Outdoor Adventure and Travel Show Series 2024 (Vancouver and Calgary)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Canada (SF) - Outdoor Adventure and Travel Show Series 2024 (Vancouver and Calgary) (booth space rental and set-up)	TAD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023				
	CANADA (SF) - Outdoor Adventure and Travel Shows (Vancouver & Calgary) (booth space rental)	TAD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023				
	CANADA (SF) - Partnership with Canadian Tour Operator (M&P, roadshow, and fam trip)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Canada (SF) - Philippine e-specialist program in partnership with Royal Scenic	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Canada Administrative Expenses (meetings, supplies, transportation, notarization, courier, and other related expenses)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA - Administrative Expenses (meetings, specialty supplies, transportation, notarization, courier, and other related expenses)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - ASTA Global Convention	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - Conduct of Consumer Targeted Activation Events	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - Film Tourism : B2B, Build Database, Promotions, and Location Scouting Trip	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - Film Tourism and Film Influencers	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - Joint Promotional Campaign with airlines, and air consolidators	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - Joint Promotional Campaigns with Travel Trade Partners	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				

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	USA (LA) - Joint Strategic Partnership to USA & LATAM (Marketing and Educational Awareness and attendance to WTM)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - Joint Strategic Partnership: PBM/Roadshow : USA, Marketing and Educational Awareness in LATAM (Brazil, Mexico, Argentina) including attendance to WTM Brazil	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - Travel and Adventure Show Series 2024 (Los Angeles and Dallas)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - USTOA Annual Conference and Marketplace	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - USTOA Annual Conference and Marketplace (air tickets with travel insurance)	TAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023				
	USA (LA) - USTOA Annual Conference and Marketplace (airtickets with travel insurance)	TAD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023				
	USA (LA) - USTOA Annual Conference and Marketplace (giveaways)	TAD	NO	SHOPPING - of-the shelf goods or ordinary equipment (not available at PS-DBM)	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023				
	USA (LA) - USTOA Annual Conference and Marketplace (traveling expenses of TPB representatives)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (LA) - USTOA Annual Conference and Marketplace (traveling expenses)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (NY) - Consumer activations and campaigns for the Balikbayan/VFR Market	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (NY) - Partnership with Destinations International for Music & Heritage promotion	TAD	NO	DIRECT CONTRACTING - Goods can be obtained only from the proprietary source (patents,	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023				
	USA (NY) - Partnership with Hopper and Philippine Airlines	TAD	NO	PUBLIC BIDDING - Public Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023				
	USA (NY) - Partnership with Virtuoso and Virtuoso Travel Week	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (NY) - Philippine Tourism Exhibits and Fairs at the Philippine Center	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (NY) - Social Media Campaign for Millennials and Gen Z	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (NY) - Travel and Adventure Show Series 2024 (NY, Chicago, and Washington DC)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (NY) - Travel and Adventure Shows (NY, Chicago, and Washington DC)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (SF) - Adventure Travel Trade Association	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (SF) - ASTA Global Convention	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (SF) - Conduct of Consumer Targeted Activation Events (World Beat Festival 2023)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (SF) - Consumer activations and campaigns for the Balikbayan/VFR market	TAD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round				
	USA (SF) - Improvement and Maintenance of the Philippine Specialist Program	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (SF) - Joint Promotions with Tour Operators focusing in Adventure/Outdoor tourism	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				
	USA (SF) - Partnership and Roadshow with Avanti Destinations and Asia Answers	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A				

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	USA (SF) - Partnership with Avanti Destinations	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	USA (SF) - Partnership with Signature Travel Network	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	USA (SF) - Support to Organized Niche Groups (e.g. Golf, Sister Cities, Medical Mission, Tourism and Trade Missions, etc.)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	USA (SF) - Travel and Adventure Show Series 2024 (Denver and San Francisco Bay Area)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	USA (SF) - Travel and Adventure Shows (Denver and SF Bay Area)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	USA Administrative Expenses (meetings, supplies, transportation, notarization, courier, and other related expenses)	TAD	NO	Not Applicable	N/A	N/A	N/A	N/A					
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 011													
1	International MICE Participation and Sales Calls/Presentations	SAM Division	NO	Not Applicable					2023 COB	37,002,228.95	37,002,228.95	0.00	International MICE Trade Shows and Sales Calls/Presentations
	Administrative Expenses - Singapore (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses Germany	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses in Australia	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses in Bangkok (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses in Manila	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses in Mexico	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses Manila	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses Manila (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses Manila (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT LA - Airfare	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT LA - Daily Subsistence Allowance (IBTM Americas)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT Sydney Travel Expense - Antigen/RTPCR (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT Sydney Travel Expenses - Daily Subsistence Allowance (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT Sydney Travel Expenses - Transportation (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Participation - Additional Exhibitor Badges and travel expenses (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE PARTICIPATION - Booth Design, set up and dismantling (décor, technicals, furnitures, fixtures, etc. (IMEX Frankfurt)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Participation - Embassy Stand (AIME 2024)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE PARTICIPATION - Insurance Bond (IMEX Frankfurt)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE PARTICIPATION - Table top display area with access passes and Travel Expenses (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE PARTICIPATION PACKAGE - Booth Set-up, Technicals and Dismantling (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE PARTICIPATION PACKAGE - Booth Set-up, Technicals and Dismantling, Other Fees (Registration, Booth Materials, Activations etc.) and Travel Expenses	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE PARTICIPATION PACKAGE - Booth Space Rental, insurance Bond, Booth Design, set up and dismantling (décor, technicals, furnitures, fixtures, etc and travel	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE PARTICIPATION PACKAGE - Other Fees (Registration, Booth Materials, Activations etc.)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	PHILIPPINE PARTICIPATION PACKAGE (IT&CM China 2024)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Sales Presentation (Venue Rental and F&B) and Travel Expenses Latin America MICE Roadshow	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	SMU International - TPB Travel Expenses - Airfare with Travel/Covid insurance	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	SMU International New York - Airticket and travel/covid insurance	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	SMU International New York- Registration Fee, travel expenses and other on-site expenses (SMU International)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Airfare with Travel/Covid insurance (IBTM World)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023					
	TPB Travel Expenses - Airfare with Travel/Covid Insurance (IT&CMA)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023					
	TPB Travel Expenses - Airfare with Travel/Covid Insurance (Latin America MICE Roadshow)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	TPB Travel Expenses - Airfare with Travel/Covid Insurance (M&C Asia)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	TPB Travel Expenses - Airfare with Travel/Covid Insurance/Baggage Allowance - Mnl-Mel-Mnl (AIME)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	TPB Travel Expenses - Antigen/RTPCR (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Car Hire with Driver (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Daily Subsistence Allowance (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Daily Subsistence Allowance (IBTM Americas)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Daily Subsistence Allowance (IMEX Frankfurt)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Daily Subsistence Allowance (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Pre-departure Allowance	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Pre-departure Allowance (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Pre-departure Allowance (IMEX Frankfurt)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses - Pre-departure Allowance (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses -Daily Subsistence Allowance - (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses -Pre-departure Allowance (IBTM Americas)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
203	Association Industry Programs	SAM Division	NO	N/A					2023 COB	3,000,000.00	3,000,000.00	0.00	Networking Event with Corporate and Government Accounts and
	Association Industry Programs - Networking Event with Corporate and Government Accounts and Association Summit 11	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Networking Event with Corporate and Government Accounts	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
594	Membership and Activities in International MICE Associations	SAM Division	NO	N/A					2023 COB	4,175,000.00	4,175,000.00	0.00	Membership Fees and Participation in International MICE Organization
	Membership Fee - PCMA	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Membership Fee - WTTCC	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Participation in International MICE Organization Conferences	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
597	MICE Assistance to Bids	SAM Division	NO	N/A					2023 COB	1,000,000.00	1,000,000.00	0.00	Assistance to Bids for International Events
	Assistance to Bids for International Events	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
598	MICE International Trade Show Giveaways	SAM Division	NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	3,000,000.00	3,000,000.00	0.00	Production of giveaways for MICE International Trade Shows
923	SPECIAL Projects	SAMD	NO	N/A					2023 COB	22,668,008.60	22,668,008.60	0.00	MICE Special and Institutional Events
	AFC Asian Cup 2023	SAMD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Expo Osaka 2025	SAMD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	MICECONnect (MICE Byers Invitational Program)	SAMD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine MICE Conference Davao - LOT1 - Tour Operator Services LOT 2 - Tour Operator Services LOT 3 - Media Presscon and media Launch	SAMD	NO	PUBLIC BIDDING - Public Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Lease of Venue with F&B and other dinner requirements	SAMD	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Media Presscon and media Launch	SAMD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Personnel Overtime Services, contingency and other on site expenses	SAMD	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine MICE Conference Davao - Production of Conference Kits	SAMD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Services of an Event Management Company	SAMD	NO	PUBLIC BIDDING - Public Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Tour Operator Services for 3D/2N Davao Region Tour for 30 Select Local MICE Buyers and 6 MICE CAC (3 tour programs; post-requirements in Davao	SAMD	NO	PUBLIC BIDDING - Public Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Transportation Services - Van rental Requirements in Davao	SAMD	NO	Not Applicable - Not Applicable	N/A	N/A	N/A	N/A					
	Philippine MICE Conference Davao - Transportation Services - Van rental Requirements in Manila	SAMD	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	3-gang convenient surface type with ground												
52		PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	16,000.00	16,000.00	0.00	
53	AIR FRESHENER, Aerosol type, 150g	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,898.40	4,898.40	0.00	
54	Alkaline Battery Energizer 9V	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200.00	1,200.00	0.00	
55	Alkaline Battery Energizer A23	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
56	Battery, Re-chargeable, AAA	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
57	Blind Rivets Assorted	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
58	Cabinet Lateral 3 layer	PGSD	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	2023 COB	34,500.00	34,500.00	0.00	
59	Cabinet Lateral 4 layers	PGSD	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	2023 COB	43,500.00	43,500.00	0.00	
60	CD, Rewritable	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
61	Cheque Book	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
62	Clip, backfold 13mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
63	Cotton (medium)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
64	Duplex universal outlet with ground	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	22,500.00	22,500.00	0.00	
65	Duplo Master Roll	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000.00	10,000.00	0.00	
66	Duplo Toner - Duplicating Machine	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
67	Emergency Light	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	25,000.00	25,000.00	0.00	
68	Epson PLQ - 20 Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
69	Fixture wire	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
70	Flat Cord duplex 1.25mm2 2C (black)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,700.00	2,700.00	0.00	

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71	Flexible Tube (Plastic orange 1/2), 100 meters	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	400.00	400.00	0.00	
72	Folder, clear plastic, with fastener, A4 size	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
73	Folder, Morocco, A4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
74	General ledger form (for CASH)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
75	Glue, Stick	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	960.00	960.00	0.00	
76	Gypsum screw 1"and 1.1/2"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
77	Handsoap Refill Pack (500ml)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	960.00	960.00	0.00	
78	Handy Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
79	Hard Hat (Helmet)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	12,500.00	12,500.00	0.00	
80	Heat shrink shrinkable tube (assorted size)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
81	Heavy Duty Male Plug	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	
82	HP 658A Black Toner Cartridge (W2000A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	36,000.00	36,000.00	0.00	
83	HP 658A Cyan Toner Cartridge (W2001A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
84	HP 658A Magenta Toner Cartridge (W2002A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
85	HP 658A Yellow Toner Cartridge (W2003A)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	27,000.00	27,000.00	0.00	
86	HP 975C - Cyan Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
87	HP 975k - Black Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	245,000.00	245,000.00	0.00	
88	HP 975M - Magenta Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
89	HP 975Y - Yellow Toner Cartridge	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	168,000.00	168,000.00	0.00	
90	HP Toner W2040 - Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	900,000.00	900,000.00	0.00	
91	HP Toner W2041 - Cyan	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
92	HP Toner W2042 - Yellow	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
93	HP Toner W2043 - Magenta	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	728,000.00	728,000.00	0.00	
94	Humidifier	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
95	Humidifier Scent (50 ml.)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,000.00	10,000.00	0.00	
96	Ink for ID Printing with 400pcs PVC ID Card	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	17,000.00	17,000.00	0.00	
97	Junction Box 4x4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	400.00	400.00	0.00	
98	Laminating Film (100pcs. per pack)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
99	Lamp Holder T8 G13 with metal plate	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,300.00	1,300.00	0.00	
100	Lazer Distance Measure Tools	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,800.00	4,800.00	0.00	
101	LED Bulb Daylight 9W	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	29,000.00	29,000.00	0.00	
102	Mobile Pedestal	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	10,800.00	10,800.00	0.00	
103	Multifunction Tactical Flashlight	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	

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104	NAIL, Finishing 1	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	55.00	55.00	0.00	
105	NAIL, Finishing 2	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	60.00	60.00	0.00	
106	NAIL, Finishing 3	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	70.00	70.00	0.00	
107	NAIL, Concrete 1	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	25.00	25.00	0.00	
108	NAIL, Concrete 2	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	30.00	30.00	0.00	
109	NAIL, Concrete 3	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	43.00	43.00	0.00	
110	Official Receipt (AR Form)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
111	Page Markers Stick on (5/pack)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	18,000.00	18,000.00	0.00	
112	Paste, Elmers - Stick	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,200.00	1,200.00	0.00	
113	Photo Paper	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,250.00	1,250.00	0.00	
114	PVC LAMINATED BOARD, anay finish 2 X 4	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	14,400.00	14,400.00	0.00	
115	PVC Moldings 25mm x 16mm x 2440mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	9,600.00	9,600.00	0.00	
116	PVC Orange, Male Adapter w/ nut	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,400.00	1,400.00	0.00	
117	Rag, All Cotton, 32 piece/kilo per bundle	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
118	Refill of Fire extinguisher	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	
119	Ring Binder - .5"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	200.00	200.00	0.00	
120	Ring Binder - 1"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	250.00	250.00	0.00	
121	Safety Harness	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
122	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	7,800.00	7,800.00	0.00	
123	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Blue	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,250.00	3,250.00	0.00	
124	Sign Pen - Hi-Tecpoint V10 Grip - 1.0 - Red	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,250.00	3,250.00	0.00	
125	Sofa, Tables, Cabinets, Dividers, etc.	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	700,000.00	700,000.00	0.00	
126	Stamp, self-inking with logo	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,000.00	5,000.00	0.00	
127	Sticker Paper	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,000.00	1,000.00	0.00	
128	SURGE PROTECTOR with individual switch	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	6,000.00	6,000.00	0.00	
129	Tape, Adhesive, double sided, 1"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,100.00	2,100.00	0.00	
130	Tape, double-sided, 12mm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	450.00	450.00	0.00	
131	Tape, double-sided, 12mm with foam	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	675.00	675.00	0.00	
132	Tape, PVC Big	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000.00	4,000.00	0.00	
133	TAPE, Rubber Big	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500.00	4,500.00	0.00	
134	Telephone Cord	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
135	Telephone Jacketed Wire 3C	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	5,200.00	5,200.00	0.00	
136	Telephone Line	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,500.00	1,500.00	0.00	

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137	Telephone Modular Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	9,600.00	9,600.00	0.00	
138	Telephone, KX-TG3721 Wireless Cordless	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	8,400.00	8,400.00	0.00	
139	Telephone, KX-TS500 Black, Single	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,400.00	2,400.00	0.00	
140	Time Card	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	500.00	500.00	0.00	
141	Tox, with Screw (assorted sizes) 10-cs/pack	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
142	U-Bix Duplicating Machine Toner	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	
143	U-Bix Master Roll	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,000.00	4,000.00	0.00	
144	Waste Toner Collector - Fuji	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500.00	2,500.00	0.00	
145	Wipes (PC Cleaner)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	100.00	100.00	0.00	
146	Wire THHN/THWN 2.0mm2 (stranded)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,000.00	2,000.00	0.00	
147	WIRE, THHN 3.5 mm2 Stranded	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,700.00	3,700.00	0.00	
148	WIRE, UTP CAT5 Wire	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	19,500.00	19,500.00	0.00	
202	Association Dues	PGSD	NO	N/A					2023 COB	1,550,000.00	1,550,000.00	0.00	Association Dues
	Association Dues			N/A	N/A	N/A	N/A	N/A					
205	Auditing Services	PGSD	NO	N/A					2023 COB	3,000,000.00	3,000,000.00	0.00	Auditing Services
	Auditing Services	PGSD	NO	N/A	N/A	N/A	N/A	N/A					
218	Balikbayan Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	87,500.00	87,500.00	0.00	
219	Ballpen Black	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	900.00	900.00	0.00	
220	Ballpen Blue	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	480.00	480.00	0.00	
221	Ballpen Red	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
222	Battery "AA" (2pcs/pack)	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	12,800.00	12,800.00	0.00	
223	Battery, Cry Cell AAA, 2pcs per pack	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	17,040.00	17,040.00	0.00	
224	BATTERY, size D, alkaline, 2 pieces per blister pack	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	481.00	481.00	0.00	
276	Business Card	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	20,000.00	20,000.00	0.00	
280	Christmas Decorations	PGSD	NO	N/A					2023 COB	25,000.00	25,000.00	0.00	Materials for Christmas Decor for 2023
	Materials for Christmas Decor for 2023	PGSD	NO	NEGOTIATED PROCUREMENT	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023					
281	Clip, backfold, 19 mm, 12 pcs. per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,050.00	1,050.00	0.00	
282	Clip, backfold, 25 mm, 12 pcs. per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,250.00	1,250.00	0.00	
283	CLIP, backfold, 32mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,278.00	1,278.00	0.00	
284	CLIP, backfold, 50mm, 12 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,802.00	2,802.00	0.00	
291	Communication Expenses	PGSD	NO	DIRECT CONTRACTING					2023 COB	1,000,000.00	1,000,000.00	0.00	Landline - Telephone Expenses
	Landline - Telephone Expenses	PGSD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	Year Round	Year Round	Year Round	Year Round					

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292	Communication Expenses - Internet	PGSD	NO	DIRECT CONTRACTING					2023 COB	150,000.00	150,000.00	0.00	Internet Expenses
	Internet Expenses	PGSD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	Year Round	Year Round	Year Round	Year Round					
293	Communication Expenses - Mobile	PGSD	NO	DIRECT CONTRACTING					2023 COB	350,000.00	350,000.00	0.00	Mobile Expenses
	Mobile Expenses	PGSD	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	Year Round	Year Round	Year Round	Year Round					
294	Communication Expenses - Mobile Reimbursement	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	649,000.00	649,000.00	0.00	Communication Expenses - Mobile
298	Copy Paper, A4 size, 180gsm	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	132,000.00	132,000.00	0.00	
305	CORRECTION TAPE, 8 meters(min), 1 piece in individual plastic	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	230.60	230.60	0.00	
312	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	29.64	29.64	0.00	
313	Cutter Knife, Heavy Duty	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	156.00	156.00	0.00	
314	DATA FILE BOX, made with chipboard, with closed ends	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,158.00	1,158.00	0.00	
315	DATA FOLDER, made with chipboard, taglia lock	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	20,592.00	20,592.00	0.00	
316	DATING AND STAMPING MACHINE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	300.00	300.00	0.00	
321	Disinfectant Spray	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	23,100.00	23,100.00	0.00	
458	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	7,384.00	7,384.00	0.00	
463	FASTENER, for paper, metal, 50 sets per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,732.00	4,732.00	0.00	
464	Fidelity Bond	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	453,000.00	453,000.00	0.00	Fidelity Bond Premiums
467	File Tab Divider, A4, 5 color per set	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,600.00	4,600.00	0.00	
468	File Tab Divider, Legal, 5 Colors per set	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,175.00	1,175.00	0.00	
470	FOLDER, Fancy, A4, 50s/ bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,352.00	1,352.00	0.00	
471	FOLDER, Fancy, Legal, 50 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,432.60	1,432.60	0.00	
472	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	14,289.60	14,289.60	0.00	
473	FOLDER, Tagboard, A4, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,445.60	1,445.60	0.00	
474	FOLDER, Tagboard, Legal size, 100 pieces per pack	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,666.30	1,666.30	0.00	
478	Freight, Courier and Delivery Expenses	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	150,000.00	150,000.00	0.00	Courier and Delivery Expenses
479	Fuel, Oil and Lubricants	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	2,600,000.00	2,600,000.00	0.00	Gasoline Expenses

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497	Glue, all purpose, 200 grams	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
498	GLUE, all purpose, 300 grams min.	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	212.16	212.16	0.00	
501	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	446.52	446.52	0.00	
527	HP TONER CF280A	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	31,200.00	31,200.00	0.00	
528	In & Out Tray	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	1,600.00	1,600.00	0.00	
542	Insurance Premiums	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	700,000.00	700,000.00	0.00	Fire Insurance and GSIS Insurance Payment
551	Janitorial Services	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	4,200,000.00	4,200,000.00	0.00	Janitorial Services
554	Leasehold Improvements - TPB Office Space	PGSD	NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	3,300,000.00	3,300,000.00	0.00	Renovation and construction of other fit out requirements in the new rented office of the TPB
556	LED 18 Watts - LED Tube	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	29,400.00	29,400.00	0.00	
557	LED Bulb Warm - 7 Watts	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	12,600.00	12,600.00	0.00	
559	MAGAZINE FILE BOX, LARGE	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	416.00	416.00	0.00	
568	MARKER, fluorescent, 3 colors per set	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,199.60	2,199.60	0.00	
569	MARKER, permanent, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	373.50	373.50	0.00	
570	MARKER, permanent, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	373.50	373.50	0.00	
571	MARKER, permanent, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	224.10	224.10	0.00	
572	MARKER, whiteboard, bullet type, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	193.00	193.00	0.00	
573	MARKER, whiteboard, bullet type, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	96.50	96.50	0.00	
574	MARKER, whiteboard, bullet type, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	96.50	96.50	0.00	
587	Masking Tape, 1" (Big Roll)	PGSD	NO	Not Applicable	Year Round	Year Round	Year Round	Year Round	2023 COB	2,250.00	2,250.00	0.00	
588	Masking Tape, 48mm x 50m	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,800.00	10,800.00	0.00	
605	Mighty Bond	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	500.00	500.00	0.00	
612	Miscellaneous Expenses	PGSD	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	200,000.00	200,000.00	0.00	Miscellaneous Expenses
616	Mouse, Optical, USB Connection Type	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	3,000.00	3,000.00	0.00	
627	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	741.20	741.20	0.00	
628	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,160.00	4,160.00	0.00	

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629	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,964.00	2,964.00	0.00	
630	Office Relocation - Dismantling and Installation of Partition	PGSD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	700,000.00	700,000.00	0.00	Dismantling and Installation of Partition relative to the Office Relocation of TPB
631	Office Relocation - Hiring of Office Space Planner	PGSD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	Services of an Space Planner relative to the Office Relocation of TPB
632	Office Relocation - Maintenance Charges for aircons etc	PGSD	NO	N/A					2023 COB	1,800,000.00	1,800,000.00	0.00	Maintenance Charges for aircon and other office facilities
633	Office Relocation - Telephone Cabling	PGSD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	Telephone Cabling in the new office
634	Other MOOE	PGSD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	Other Maintenance and Other Operating Expenses
635	Other unplanned semi-expendable items	PGSD	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	61,200.00	61,200.00	0.00	
637	Packaging Tape, 48mm x 100m, 2"	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	10,500.00	10,500.00	0.00	
638	PAPER CLIP, gem type, 32mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	441.00	441.00	0.00	
639	PAPER CLIP, gem type, 48mm, 100 pieces per box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	689.00	689.00	0.00	
640	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	182,215.00	182,215.00	0.00	
641	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	15,134.40	15,134.40	0.00	
642	Parchment Paper, A4, 80gsm, 100	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,275.00	4,275.00	0.00	
662	Petty Cash Fund	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	400,000.00	400,000.00	0.00	Petty Cash Fund
789	Plant Rental	PGSD	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	651,000.00	651,000.00	0.00	Plant Rental for 2023
793	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	754.00	754.00	0.00	
794	Radio Subscription and Maintenance	PGSD	NO	DIRECT CONTRACTING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	276,000.00	276,000.00	0.00	Radio Subscription and Maintenance
795	RECORD BOOK, 300 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	6,240.00	6,240.00	0.00	
796	RECORD BOOK, 500 pages, size: 214mm x 278mm min	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	7,280.00	7,280.00	0.00	
833	Rent - Office Spaces	PGSD	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	28,500,000.00	28,500,000.00	0.00	Rent Expenses - Office Expenses
834	Rental - Parking Area	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,500,000.00	2,500,000.00	0.00	Rent Expense - Parking Area
835	Repair and Maintenance - Furniture and Fixture	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	0.00	Repair of Furniture and Fixtures
836	Repair and Maintenance - Motor Vehicles	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	134,335.42	134,335.42	0.00	Maintenance of TPB Vehicles
837	Repair and Maintenance - MVs	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	900,000.00	900,000.00	0.00	Preventive Maintenance and Corrective Maintenance for TPB vehicles
838	Repair and Maintenance - Office Building	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	537,247.29	537,247.29	0.00	Repair and Maintenance - Office Building

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
839	Repair and Maintenance - Office Equipment	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	250,000.00	250,000.00	0.00	Repair and Maintenance - Office Equipment
844	RING BINDER, Plastic 32mm, 10 pieces per bundle	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	548.46	548.46	0.00	
845	RUBBER BAND, 70mm min lay flat length (#18)	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	270.40	270.40	0.00	
846	SCISSORS, (6")	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	333.70	333.70	0.00	
847	Security Services	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	6,600,000.00	6,600,000.00	0.00	Security Services
850	SIGN PEN, black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	4,440.00	4,440.00	0.00	
851	SIGN PEN, blue	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,220.00	2,220.00	0.00	
852	SIGN PEN, red	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,776.00	1,776.00	0.00	
935	STAMP PAD, felt pad, min 60mm x 100mm	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	199.60	199.60	0.00	
936	STAPLE REMOVER, plier type	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	278.70	278.70	0.00	
937	STAPLE WIRE, Standard	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,188.00	1,188.00	0.00	
938	Stapler	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	1,800.00	1,800.00	0.00	
939	Subscription Expenses	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	362,120.00	362,120.00	0.00	Subscription Expenses
942	Subsidies and Donations	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	0.00	Subsidies and Donations
955	TAPE, electrical	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	291.75	291.75	0.00	
956	Tape, Transparent, 48mm x 50m (2")	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	2,975.00	2,975.00	0.00	
957	Taxes, Duties and Licenses	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	400,000.00	400,000.00	0.00	Payment for taxes, duties and licenses
974	TONER CART, HP CF410A, Black	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	53,289.60	53,289.60	0.00	
975	TONER CART, HP CF411A, Cyan	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
976	TONER CART, HP CF412A, YELLOW	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
977	TONER CART, HP CF413A, Magenta	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	44,928.00	44,928.00	0.00	
1,007	Transparent Tape, 24mm x 50m, 1"	PGSD	NO	NEGOTIATED PROCUREMENT	Year Round	Year Round	Year Round	Year Round	2023 COB	2,700.00	2,700.00	0.00	
1,008	Travelling Expenses	PGSD	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	20,000.00	20,000.00	0.00	Travelling Expenses
1,087	Utility Box	PGSD	NO	SHOPPING	Year Round	Year Round	Year Round	Year Round	2023 COB	600.00	600.00	0.00	
1,088	Utility Expenses - Electricity	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	4,500,000.00	4,500,000.00	0.00	Utility Expenses - Electricity (12 months)

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1,089	Utility Expenses - Water	PGSD	NO	DIRECT CONTRACTING	Year Round	Year Round	Year Round	Year Round	2023 COB	30,000.00	30,000.00	0.00	Utility Expenses - Water (12 months)
150	2023 Beijing PAPs	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	0.00	2023 COB of Beijing market
	Administrative Expenses	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	China (Beijing) International Fair for Trade and Services (CIFTIS) 2023	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Diving & Resort Travel (DRT) Show Beijing 2023	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	In-Store Promotions	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Joint Consumer Promotions in Partnership with Airlines, Charterers and Wholesalers	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Culture and Gourmet Week	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Underwater Festival and Marine Conservation Week	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Updating and Maintenance of Tencent Mini-app	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
158	2023 Korea - Consumer Activation with Partners (Metaverse and/or other online/offline platforms)	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	2,500,000.00	2,500,000.00	0.00	2023 Korea - Consumer Activation with Partners (Metaverse and/or
159	2023 Korea - Consumer Activation with Partners (Online Advertorial Placements)	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	2,500,000.00	2,500,000.00	0.00	2023 Korea - Consumer Activation with Partners (Online Advertorial
160	2023 Korea - Joint Promotional Campaign with Air Busan, Air Seoul and JINAIR	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	10,000,000.00	10,000,000.00	0.00	2023 Korea - Joint Promotional Campaign with Air Busan, Air Seoul
161	2023 Korea - Miscellaneous / Administrative Expenses	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A	2023 COB	2,800,355.79	2,800,355.79	0.00	2023 Korea - Miscellaneous / Administrative Expenses
162	2023 Korea PAPs								2023 COB	168,600.00	168,600.00	0.00	2023 COB of Korea
	Consumer Activation with Partners (metaverse and/or other online/offline platforms)	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Joint Promotions with Airlines and/or partners	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Joint Promotions/Co-marketing/Co-branding Campaign/Special Events with Travel Trade Partners and Consumer Brands	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Miscellaneous/Administrative Expenses	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
166	2023 Osaka PAPs			NEGOTIATED PROCUREMENT					2023 COB	100,000.00	100,000.00	0.00	2023 COB of Osaka market
	Consumer Event/Activation in West Japan	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Fukuoka Travel Exposition 2024	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Joint Promotions with Travel Agencies, Airlines & Corporate Partners	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses	North Asia Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Blue Ocean Fes with Photo Exhibit (international shipment services)	North Asia Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Blue Ocean Fes with Photo Exhibit (project funds)	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Ehime Travel Fair	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Business Mission in West Japan (international shipment services)	North Asia Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine Business Mission in West Japan (project funds)	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Tourism Seminars and Workshops	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Sales Calls & Presentations	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Social Media Consumer Activation with Travel Trade Partners	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Tabi Matsuri Nagoya 2024	North Asia Division	NO	Not Applicable	N/A	N/A	N/A	N/A					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
179	2023 Shanghai Administrative Expenses			N/A	N/A	N/A	N/A	N/A	2023 COB	52,840.00	52,840.00	0.00	Shanghai Administrative Expenses
233	Beijing Market - Familiarization Trips	North Asia Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	4,650,000.00	4,650,000.00	0.00	Familiarization Trips for Charterers and Wholesalers in North China and
274	Blue Ocean Dive Fes Kansai 2023 - Project Funds	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	656,000.00	656,000.00	0.00	Blue Ocean Dive Fes Kansai 2023 - Project Funds
279	Chinese Travel Agents Familiarization Trip	North Asia Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	3,000,000.00	3,000,000.00	0.00	Budget sourced from ITB China
322	DOT Korea Miscellaneous Expenses- business cards	North Asia Division	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	31,400.00	31,400.00	0.00	business cards of NAD personnel
323	DOT Osaka Miscellaneous Expenses	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	10,000.00	10,000.00	0.00	Miscellaneous Expenses
324	DOT Tokyo Administrative Expenses	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	195,000.00	195,000.00	0.00	DOT Tokyo Administrative Expenses
361	Ehime Travel Fair 2023 - Project Funds	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	200,000.00	200,000.00	0.00	Ehime Travel Fair 2023 - Project Funds
462	Familiarization Trip for Tour Operators/Media/Influencers	North Asia Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	Familiarization Trip for Tour Operators/Media/Influencers -
541	In-Store Promotions	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,800,000.00	1,800,000.00	0.00	In-Store Promotions
565	Marine Diving Fair 2023- Shipment	North Asia Division	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	80,000.00	80,000.00	0.00	Shipment
566	Marine Diving Fair- Air tickets and Travel Insurance	North Asia Division	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	358,000.00	358,000.00	0.00	Air Tickets and Travel Insurance
567	Marine Diving Fair- Giveaways	North Asia Division	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	200,000.00	200,000.00	0.00	Giveaways
643	PBM Japan 2023 - Train Tickets	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	44,800.00	44,800.00	0.00	PBM Japan 2023 - Train Tickets
644	PBM Japan 2023 - Air Tickets with Travel Insurance	North Asia Division	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	328,000.00	328,000.00	0.00	PBM Japan 2023 - Air Tickets with Travel Insurance
645	PBM Japan 2023 - Clothing Allowance	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	44,800.00	44,800.00	0.00	PBM Japan 2023 - Clothing Allowance
646	PBM Japan 2023 - DSA	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	432,320.00	432,320.00	0.00	PBM Japan 2023 - DSA
647	PBM Japan 2023 - Excess Baggage Allowance	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	56,000.00	56,000.00	0.00	PBM Japan 2023 - Excess Baggage Allowance
648	PBM Japan 2023 - Giveaways	North Asia Division	NO	NEGOTIATED PROCUREMENT	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	372,000.00	372,000.00	0.00	PBM Japan 2023 - Giveaways
649	PBM Japan 2023 - Miscellaneous Expenses	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	47,960.00	47,960.00	0.00	PBM Japan 2023 - Miscellaneous Expenses
650	PBM Japan 2023 - Pre-Departure Expenses	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	14,000.00	14,000.00	0.00	PBM Japan 2023 - Pre-Departure Expenses
651	PBM Japan 2023 - Services of an Events Management Company	North Asia Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	2023 COB	10,780,120.00	10,780,120.00	0.00	PBM Japan 2023 - Services of an Events Management Company
652	PDOT Osaka Consumer Event/Activation in West Japan - Project Funds	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,500,000.00	1,500,000.00	0.00	PDOT Osaka Consumer Event/Activation in West Japan -
653	PDOT Osaka Joint Promotions with Travel Agencies, Airlines & Corporate Partners	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	4,000,000.00	4,000,000.00	0.00	PDOT Osaka Joint Promotions with Travel Agencies, Airlines &
654	PDOT Osaka Philippine Tourism Seminars and Workshops - Project Funds	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	630,000.00	630,000.00	0.00	PDOT Osaka Philippine Tourism Seminars and Workshops - Project
655	PDOT Osaka Sales Calls & Presentations - Project Funds	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	606,000.00	606,000.00	0.00	PDOT Osaka Sales Calls & Presentations - Project Funds
656	PDOT Osaka Social Media Consumer Activation with Travel Trade Partners - Project Funds	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	840,000.00	840,000.00	0.00	PDOT Osaka Social Media Consumer Activation with Travel Trade
657	PDOT Osaka West Japan ESL Familiarization Trip	North Asia Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	500,000.00	500,000.00	0.00	Familiarization Trip - Services of a
658	PDOT Tokyo Joint Promotions with Travel Agents	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,000,000.00	1,000,000.00	0.00	PDOT Tokyo Joint Promotions with Travel Agents
659	PDOT Tokyo Media Culinary Invitational Tour (Supplemental Budget)	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	55,000.00	55,000.00	0.00	PDOT Tokyo Media Culinary Invitational Tour (Supplemental
666	Philippine Culture and Gourmet Week	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	900,000.00	900,000.00	0.00	Philippine Culture and Gourmet Week
668	Philippine Underwater Festival and Marine Conservation Week	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	900,000.00	900,000.00	0.00	Philippine Underwater Festival and Marine Conservation Week
669	Philippine-China Travel Expo with Media Fam Trip	North Asia Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	5,250,000.00	5,250,000.00	0.00	Familiarization Trip for Agents and Media from Southern China

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
888	SIPP 2023 Korea - Philippine Showroom in Korea - Operational Expenses	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	7,268,344.21	7,268,344.21	0.00	SIPP 2023 Korea - Philippine Showroom in Korea - Operational
966	TEJ 2023 - Airline Ticket and Travel Insurance	North Asia Division	NO	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	306,000.00	306,000.00	0.00	TEJ 2023 - Airline Ticket and Travel Insurance
967	TEJ 2023 - Clothing Allowance	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	30,300.00	30,300.00	0.00	TEJ 2023 - Clothing Allowance
968	TEJ 2023 - Daily Subsistence Allowance (DSA)	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	318,150.00	318,150.00	0.00	TEJ 2023 - Daily Subsistence Allowance (DSA)
969	TEJ 2023 - Miscellaneous Expenses (including Excess Baggage Allowance)	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	96,727.50	96,727.50	0.00	TEJ 2023 - Miscellaneous Expenses (including Excess Baggage)
970	TEJ 2023 - Philippine Booth Space Rental	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	2,344,072.50	2,344,072.50	0.00	TEJ 2023 - Philippine Booth Space Rental
971	TEJ 2023 - Pre-Departure Allowance	North Asia Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	10,500.00	10,500.00	0.00	TEJ 2023 - Pre-Departure Allowance
972	TEJ 2023 - Services of an Event Management Company	North Asia Division	NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	4,894,250.00	4,894,250.00	0.00	TEJ 2023 - Services of an Event Management Company
SUPPLEMENTAL Annual Procurement Plan No. 2023 - 012													
1	International MICE Participation and Sales Calls/Presentations	SAM Division	NO	N/A					2023 COB	37,002,228.95	37,002,228.95	-	International MICE Trade Shows and Sales Calls/Presentations (Australia, USA, Singapore, Mexico)
	Administrative Expenses - Singapore (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses Germany	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses in Australia	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses in Bangkok (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses in Manila	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses in Mexico	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses Manila	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses Manila (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses Manila (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT LA - Airfare	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT LA - Daily Subsistence Allowance (IBTM AMERICAS)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT Sydney Travel Expense - Antigen/RTPCR (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT Sydney Travel Expenses - Daily Subsistence Allowance (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	DOT Sydney Travel Expenses - Transportation (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Participation - Additional Exhibitor Badges and travel expenses (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE PARTICIPATION - Booth Design, set up and dismantling (décor, technicals, furnitures, fixtures, etc. (IMEX Frankfurt)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine Participation - Embassy Stand (AIME 2024)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	PHILIPPINE PARTICIPATION - Insurance Bond (IMEX Frankfurt)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	PHILIPPINE PARTICIPATION - Table top display area with access passes and Travel Expenses (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	PHILIPPINE PARTICIPATION PACKAGE - Booth Set-up, Technicals and Dismantling (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	PHILIPPINE PARTICIPATION PACKAGE - Booth Set-up, Technicals and Dismantling, Other Fees (Registration, Booth Materials, Activations etc.) and Travel Expenses (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	PHILIPPINE PARTICIPATION PACKAGE - Booth Space Rental, Insurance Bond, Booth Design, set up and dismantling (décor, technicals, furnitures, fixtures, etc and travel expenses (IBTM World)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	PHILIPPINE PARTICIPATION PACKAGE - Other Fees (Registration, Booth Materials, Activations etc.)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	PHILIPPINE PARTICIPATION PACKAGE (IT&CM China 2024)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	Philippine Sales Presentation (Venue Rental and F&B) and Travel Expenses Latin America MICE Roadshow	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	SMU International - TPB Travel Expenses - Airfare with Travel/Covid insurance	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023				
	SMU International New York - Airticket and travel/covid insurance	SAM Division	NO	NEGOTIATED PROCUREMENT - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023				
	SMU International New York- Registration Fee, travel expenses and other on-site expenses (SMU International)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Airfare with Travel/Covid insurance (IBTM World)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023				
	TPB Travel Expenses - Airfare with Travel/Covid Insurance (IT&CMA)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023				
	TPB Travel Expenses - Airfare with Travel/Covid Insurance (Latin America MICE Roadshow)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	TPB Travel Expenses - Airfare with Travel/Covid Insurance (M&C Asia)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023				
	TPB Travel Expenses - Airfare with Travel/Covid Insurance/Baggage Allowance - Mnl-Mel-Mnl (AIME)	SAM Division	NO	NEGOTIATED PROCUREMENT - 53.14	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023				
	TPB Travel Expenses - Antigen/RTPCR (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Car Hire with Driver (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Daily Subsistence Allowance (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Daily Subsistence Allowance (IBTM Americas)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Daily Subsistence Allowance (IMEX Frankfurt)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Daily Subsistence Allowance (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Pre-departure Allowance	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Pre-departure Allowance (AIME)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Pre-departure Allowance (IMEX Frankfurt)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				
	TPB Travel Expenses - Pre-departure Allowance (M&C Asia)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A				

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	TPB Travel Expenses -Daily Subsistence Allowance - (IT&CMA)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	TPB Travel Expenses -Pre-departure Allowance (IBTM Americas)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
203	Association Industry Programs	SAM Division	NO	N/A					2023 COB	3,000,000.00	3,000,000.00	-	Networking Event with Corporate and Government Accounts and Association Summit 11
	Association Industry Programs - Networking Event with Corporate and Government Accounts and Association Summit 11	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Networking Event with Corporate and Government Accounts	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
612	Membership and Activities in International MICE Associations	SAM Division	NO	N/A					2023 COB	4,175,000.00	4,175,000.00	-	Membership Fees and Participation in International MICE Organization Conferences
	Membership Fee - PCMA	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Membership Fee - WTTC	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Participation in International MICE Organization Conferences	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
615	MICE Assistance to Bids	SAM Division	NO	N/A					2023 COB	1,000,000.00	1,000,000.00	-	Assistance to Bids for International Events
	Assistance to Bids for International Events	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
616	MICE International Trade Show Giveaways	SAM Division	NO						2023 COB	3,000,000.00	3,000,000.00	-	Production of giveaways for MICE International Trade Shows
	Production of Giveaways	SAM Division	NO	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					
944	SPECIAL Projects	SAM Division	NO	N/A					2023 COB	22,668,008.60	22,668,008.60	-	MICE Special and Institutional Events
	AFC Asian Cup 2023	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Expo Osaka 2025	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	MICECONnect (MICE Byers Invitational Program)	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine MICE Conference Davao - LOT1 - Tour Operator Services LOT 2 - Tour Operator Services LOT 3 - Media Presscon and media Launch	SAM Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Lease of Venue with F&B and other dinner requirements	SAM Division	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Media Presscon and media Launch	SAM Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Personnel Overtime Services, contingency and other on site expenses	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Philippine MICE Conference Davao - Production of Conference Kits	SAM Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Services of an Event Management Company	SAM Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Tour Operator Services for 3D/2N Davao Region Tour for 30 Select Local MICE Buyers and 6 MICE CAC (3 tour programs; post-event)	SAM Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Philippine MICE Conference Davao - Transportation Services - Van rental Requirements in Davao	SAM Division	NO	Not Applicable	N/A	N/A	N/A	N/A					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Philippine MICE Conference Davao - Transportation Services - Van rental Requirements in Manila	SAM Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
187	360 VR Experiential Regional Tour	Sales Division	NO	N/A					2023 COB	4,000,000.00	4,000,000.00	-	1. To serve as a marketing tool of the Regions to the broader tourism
	Tour Operator Services		NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
273	Bisita, Be My Guest Program	Sales Division	NO	N/A					2023 COB	3,500,000.00	3,500,000.00	-	1. To increase Balikbayan arrival and foreign exchange earnings.
	Printing of Travel Passport		NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
635	My Home Town In-A-Minute	Sales Division	NO	N/A					2023 COB	1,500,000.00	1,500,000.00	-	A contest wherein individuals will be asked to submit a do-it-yourself
	Prizes for Winners (Travel Vouchers)		NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
687	Philippine Motorcycle Tourism - VESPA	Sales Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	-	Philippine VESPA Days
817	Regional Travel Fairs	Sales Division	NO	N/A					2023 COB	20,154,000.00	20,154,000.00	-	Generally, the objective of the conduct of online RTF to regain the
	Administrative	Sales Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Administrative Expenses	Sales Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	AIRTICKETS / TPB Personnel / Buyer Participants	Sales Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Booth Contractor for 2 Runs	Sales Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Booth Contractor Services	Sales Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Communication	Sales Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Digital Service Provider / Maintenance of existing website / Registration of participants / Scheduling of B2B appointments	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Events Management Company	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Giveaways	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Lease of Venue with F &B and Hotel Accommodation - Region I (Laoag/La Union)	Sales Division	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Lease of Venue with F &B and Hotel Accommodation - Region VII (Cebu City)	Sales Division	NO	NEGOTIATED PROCUREMENT - Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Lease of Venue, Accom, and F&B	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	PR & Publicity for 2 Runs - Press Releases	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	PR & Publicity for 2 Runs - Social Media Boosting	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	RTF Websites - Online and Offline Services	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	RTF Websites - Update and Maintenance of Existing Website	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Services of Courier	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Services of Event Management for 2 Runs	Sales Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Services of Tour Operator - BUYERS	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Services of Tour Operator - SELLERS	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Site Validation	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Supplies and Materials	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Tour Operator Services for 2 runs	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	TRANSPORTATION (Event Proper)	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
999	Tour Guide Conference	Sales Division	NO	N/A					2023 COB	2,700,000.00	2,700,000.00	-	1.To foster the importance of Filipino Brand Service and Excellence
	Meals	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Tokens and Giveaways	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Tour Operator Services	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
1,005	Tourism Marketing Educational Seminar	Sales Division	NO	N/A					2023 COB	6,000,000.00	6,000,000.00	-	1.To upgrade the skills and competency levels of the participants through understanding
	Customized Give-Aways	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Miscellaneous expenses	Sales Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Service Provider to design and implement the seminar	Sales Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Tour Operator Services - Lot 1: Seminar	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Tour Operator Services - Lot 2: Post-Tour	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
	Tour Operator Services - Lot 3: Ocular Inspection	Sales Division	NO	PUBLIC BIDDING	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023					
344	EAMI - Germany Travel Trade1	EAMI Division	NO						2023 COB	5,000,000.00	5,000,000.00	-	INTERNATIONAL BOAT SHOW DUSSELDORF 2023
	International Airtickets	EAMI Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	ITB Berlin 2023	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	PHILIPPINE BOOTH REQUIREMENT	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Traveling Expenses	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
352	EAMI-ADMIN	EAMI Division	NO	N/A					2023 COB	250,000.00	250,000.00	-	ADMIN OFFICE SUPPLIES
	admin Office Supplies	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
353	EAMI-German Joint Promotions	EAMI Division	NO	N/A					2023 COB	2,000,000.00	2,000,000.00	-	Germany Joint Promo / Trade Partnership
	Operational Funds	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
354	EAMI-German Travel Trade2	EAMI Division	NO	NEGOTIATED PROCUREMENT					2023 COB	26,024,900.00	26,024,900.00	-	INTERNATIONALE TOURISMUS BORSE (ITB) Berlin 2024
	Booth requirements	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Excess Luggage (Manila-Berlin, Germany-Manila)	EAMI Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	International Airtickets	EAMI Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Shipment Cost (Manila-Berlin,Germany)	EAMI Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Stand Animators/Performers	EAMI Division	NO	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					
	Traveling Expenses	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
360	EAMI-INDIA Joint Promotions	EAMI Division	NO	N/A					2023 COB	3,000,000.00	3,000,000.00	-	Joint Promotions / Trade Partnerships
	Operational Funds	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
361	EAMI-INDIA Tactical Campaign	EAMI Division	NO	PUBLIC BIDDING					2023 COB	2,750,000.00	2,750,000.00	-	MARKET REPRESENTATIVE
	MARKET REPRESENTATIVE	EAMI Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
362	EAMI-INDIA Travel Trade	EAMI Division	NO	N/A					2023 COB	4,000,000.00	4,000,000.00	-	OUTBOUND TRAVEL MARKET
	International Airtickets	EAMI Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	PHILIPPINE BOOTH REQUIREMENTS	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
364	EAMI-INDIA Travel Trade1	EAMI Division	NO	N/A					2023 COB	3,000,000.00	3,000,000.00	-	CONSUMER ACTIVATION AND SALES MISSIONS
	Operational Funds	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
365	EAMI-MIDDLE EAST Travel Trade	EAMI Division	NO						2023 COB	16,000,000.00	16,000,000.00	-	ARABIAN TRAVEL MART
	International Airtickets	EAMI Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	PHILIPPINE BOOTH REQUIREMENTS	EAMI Division	NO	PUBLIC BIDDING - Public Bidding									
	Traveling Expenses	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
368	EAMI-UK Joint Promotions	EAMI Division	NO	N/A					2023 COB	4,000,000.00	4,000,000.00	-	UK JOINT PROMOTIONS PROJECTS
	Operational Funds (for remittance)	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
369	EAMI-UK Travel Trade	EAMI Division	NO						2023 COB	4,000,000.00	4,000,000.00	-	GO DIVING
	International Airtickets	EAMI Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	PHILIPPINE BOOTH REQUIREMENT	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
371	EAMI-UK Travel Trade1	EAMI Division	NO						2023 COB	29,000,000.00	29,000,000.00	-	WORLD TRAVEL MARKET
	International Airtickets	EAMI Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	PHILIPPINE BOOTH REQUIREMENTS	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	Traveling Expenses (DSA, Pre-dep, Clothing Allowance)	EAMI Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
510	Germany - Interdive	EAMI Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	3,500,000.00	3,500,000.00	-	payment for the booth requirements such as rental and
557	Interdive Germany	EAMI Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	3,000,000.00	3,000,000.00	-	aaa
560	International Tourismus Borse Berlin 2023_ international Airtickets of Stand Animators/Entertainers	EAMI Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,032,000.00	1,032,000.00	-	International Airtickets of performers/entertainers
561	International Tourismus Borse Berlin 2023_Stand Animators/Entertainers	EAMI Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	943,100.00	943,100.00	-	Stand Performers/Entertainers
562	Invitational Program/ Familiarization Tour - Tour Operator Services	EAMI Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	4,000,000.00	4,000,000.00	-	Invitational Program/ Familiarization Tour - Tour Operator
569	Joint Promotional Campaigns with Online Travel Agencies (OTA) and Tour Operators	EAMI Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	4,500,000.00	4,500,000.00	-	Joint promo campaign with online travel agencies and TO
661	Participation in the the German Consumer Fair in - CMT Stuttgart, Reisen Hamburg and FREE Munich	EAMI Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	2,000,000.00	2,000,000.00	-	payment for the registration fee and other onsite expenses
662	Partnerships with media platforms for publicity (e.g., advertising campaigns, editorial features, etc.)	EAMI Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,000,000.00	1,000,000.00	-	Partnerships with media platforms for publicity (e.g., advertising
279	Canada (NY) - Familiarization Trip for Travel Agents from USA and Canada in Partnership with an Airline	The Americas Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,680,000.00	1,680,000.00	-	Services of tour operator
280	Canada (NY) - International Tourism and Travel Show (administrative, operating expenses)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	750,000.00	750,000.00	-	Administrative, operating expenses
281	Canada (NY) - International Tourism and Travel Show (airtickets of TPB personnel)	The Americas Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	360,000.00	360,000.00	-	Airtickets of TPB personnel
282	Canada (NY) - International Tourism and Travel Show (booth space rental and set-up)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	740,000.00	740,000.00	-	Booth space rental and set-up
283	Canada (NY) - International Tourism and Travel Show (travel expenses of TPB personnel)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	300,000.00	300,000.00	-	Travel expenses of TPB personnel (DSA, pre-departure, clothing
284	Canada (NY) - Partnership with Canadian Tour Operator	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	800,000.00	800,000.00	-	Project fund
285	Canada (NY) - Take Your Seat Digital Photo Display at Toronto International Airport in Partnership with VanDerstarren Bros. (services of tour operator)	The Americas Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	905,000.00	905,000.00	-	Services of tour operator
286	Canada (SF) - Asia Now Campaign	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	800,000.00	800,000.00	-	Project fund
287	Canada (SF) - Canada Roadshow & Familiarization Trip in Partnership with an Asian Tourism Organization, Tour Operator, and Airline (project fund)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	804,717.50	804,717.50	-	Project fund
288	Canada (SF) - Canada Roadshow & Familiarization Trip in Partnership with an Asian Tourism Organization, Tour Operator, and Airline (services of tour operator)	The Americas Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,165,282.50	1,165,282.50	-	Services of tour operator
289	Canada (SF) - Consumer activations and campaigns for the Balikbayan/VFR market (lease of venue with F&B)	The Americas Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	800,000.00	800,000.00	-	Lease of venue with F&B
290	Canada (SF) - Consumer activations and campaigns for the Balikbayan/VFR market (services of production house)	The Americas Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	400,000.00	400,000.00	-	Services of production house
291	Canada (SF) - Filipino Restaurant Month in Canada 2024	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,000,000.00	1,000,000.00	-	Project fund
292	Canada (SF) - Take Your Seat Digital Photo Display at Toronto International Airport in Partnership with VanDerstarren Bros. (project fund)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	285,000.00	285,000.00	-	Project fund
897	SIPP - DEMA Show	The Americas Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,080,000.00	1,080,000.00	-	Airtickets of TPB personnel
898	SIPP - DEMA Show (Booth space rental)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,870,000.00	1,870,000.00	-	Booth space rental
	SIPP - DEMA Show (Booth activation : speakers, promo mats, giveaways, F&B during Happy Hour)	The Americas Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (Booth design, construction, maintenance, and dismantling)	The Americas Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					
	SIPP - DEMA Show (Booth space rental)	The Americas Division	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	N/A	N/A					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	SIPP - DEMA Show (Membership fee for 2024)	The Americas Division	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (PDOT LA Administrative expenses : briefing/dinner, F&B at the booth, vehicle rental, supplies, notarization, courier, & other onsite related	The Americas Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (PDOT LA travel expenses ; air tickets with insurance, DSA, excess baggage)	The Americas Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (Sponsorship Opportunities)	The Americas Division	NO	DIRECT CONTRACTING - Goods are sold by an exclusive dealer or manufacturer (no sub-	N/A	N/A	N/A	N/A					
	SIPP - DEMA Show (TPB travel expenses : air tickets with insurance)	The Americas Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	SIPP - DEMA Show (TPB travel expenses : visa, DSA, clothing, pre-departure, excess baggage)	The Americas Division	NO	Not Applicable	N/A	N/A	N/A	N/A					
907	SIPP - DEMA Show (Travel expenses of TPB personnel)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	518,140.00	518,140.00	-	Travel expenses of TPB personnel
909	SIPP - DEMA Show	The Americas Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	7,000,000.00	7,000,000.00	-	Booth design, construction, maintenance & dismantling
1,032	USA (LA) - Joint Strategic Partnership : PBM/Roadshow-USA, Mktg and Educational Awareness in LATAM including attendance to WTM Brazil (administrative expenses)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	-	Administrative expenses
1,033	USA (LA) - Joint Strategic Partnership : PBM/Roadshow-USA, Mktg and Educational Awareness in LATAM including attendance to WTM Brazil (project fund)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	5,400,000.00	5,400,000.00	-	Project fund
1,034	USA (LA) - USTOA Annual Conference and Marketplace (airtickets, giveaways)	The Americas Division	NO	NEGOTIATED PROCUREMENT - 53.14	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	500,000.00	500,000.00	-	Airtickets and giveaways
1,035	USA (LA) - USTOA Annual Conference and Marketplace (project fund, etc.)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	4,020,000.00	4,020,000.00	-	Project fund, membership, registration, branding opportunities
1,036	USA (LA) - USTOA Annual Conference and Marketplace (travel, administrative expenses)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	480,000.00	480,000.00	-	Travel and administrative expenses of TPB personnel (DSA, pre-
1,037	USA (NY) - Consumer activations and campaigns for the Balikbayan/VFR market (East Coast)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	104,000.00	104,000.00	-	Project fund
1,038	USA (NY) - Familiarization trip for Dive Operators, Media, and Influencers	The Americas Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	950,000.00	950,000.00	-	Services of tour operator
1,039	USA (NY) - Familiarization trip for Travel Agents from USA	The Americas Division	NO	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,396,000.00	1,396,000.00	-	Services of tour operator
1,040	USA (NY) - Partnership with Hopper and Philippine Airlines	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	60,000.00	60,000.00	-	Project fund
1,041	USA (NY) - Partnership with Virtuoso and Virtuoso Travel Week	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	440,000.00	440,000.00	-	Project fund
1,042	USA (NY) - Promotion of Philippine Tourism through Tourism Videos Shown at LED Window Display in NY	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,680,000.00	1,680,000.00	-	Project fund
1,043	USA (SF) - Adventure Travel Trade Association	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	760,000.00	760,000.00	-	Project fund, booth space, membership fee
1,044	USA (SF) - ASTA Global Convention	The Americas Division	NO	NEGOTIATED PROCUREMENT	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	170,000.00	170,000.00	-	Airticket of TPB staff
1,045	USA (SF) - ASTA Global Convention (project fund, etc.)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,700,000.00	1,700,000.00	-	Project fund, booth space, membership fee with marketing
1,046	USA (SF) - ASTA Global Convention (Travel expenses of TPB staff)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	130,000.00	130,000.00	-	Travel expenses of TPB staff
1,047	USA (SF) - Conduct of Consumer Targeted Activations Events (World Beat Festival 2023)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	1,040,000.00	1,040,000.00	-	Project fund, booth space rental
1,048	USA (SF) - Consumer campaigns for the Balikbayan market through VIP Tour (lease of venue with F&B)	The Americas Division	NO	NEGOTIATED PROCUREMENT	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	-	Lease of venue with F&B
1,049	USA (SF) - Consumer campaigns for the Balikbayan market through VIP Tour (services of production house)	The Americas Division	NO	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	500,000.00	500,000.00	-	Services of production house
1,050	USA (SF) - Partnership and Roadshow with Avanti Destinations and Asia Answers	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	3,230,000.00	3,230,000.00	-	Project fund
1,051	USA (SF) - Partnership with Content Creators		NO	N/A	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	-	Project fund
1,052	USA (SF) - Partnership with Signature Travel Network (administrative expenses)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	-	Administrative expenses (forex, notarization, etc.)
1,053	USA (SF) - Partnership with Signature Travel Network (project fund)	The Americas Division	NO	N/A	N/A	N/A	N/A	N/A	2023 COB	2,900,000.00	2,900,000.00	-	Project fund, registration, sponsorship

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
1	Diving Resort Travel (DRT) Hong Kong - International Airtickets	ASPAC Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	90,900.00	90,900.00	0.00	Procurement of International Airtickets for the Diving Resort Travel (DRT) Hong Kong
2	Diving Resort Travel (DRT) Hong Kong- Giveaways	ASPAC Division	No	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	300,000.00	300,000.00	0.00	Procurement of Giveaways for the Diving Resort Travel (DRT) Hong Kong
50	Joint Sales Promotion and Co-Marketing Campaign with airlines, Malaysian OTAs, Top Agents/Wholesalers	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,110,000.00	1,110,000.00	0.00	Remittance of Project Funds for Joint Sales Promotion and Co-Marketing Campaign with airlines
51	Malaysia International Dive Expo (MIDE) Kuala Lumpur - Booth Rental, Design and Construction and Advertisement Package	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,676,296.00	1,676,296.00	0.00	Remittance of Project Funds for Booth Rental, Design and Construction and Advertisement
53	Remittance of Project funds for Appreciation Event for the Travel Trade Partners in Taiwan	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,000,000.00	1,000,000.00	0.00	Remittance of Project Funds for Appreciation Event for the Travel Trade Partners in Taiwan
191	Administrative expenses	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	0.00	Administrative expenses for Head Office Operational Expenses and other Professional Fee
209	Australia Market PAPS	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	5,778,590.00	5,778,590.00	0.00	Project Funds
	Administrative Expenses (Head Office Operational Expenses and other Professional Fee	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	International Airtickets and Travel insurance for the Holiday Travel Show	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Remittance of Project Funds for Holiday Travel Show (Booth Space Rental, Booth Design, and Construction, Promotional Giveaways, DOT Representative Travel Expenses)	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Joint Sales Promotions and Co-Marketing Campaign with Australian Airlines, Travel Trade, OTAs, etc.)	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of Project Funds for Philippine Independence Day in Australia	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Travel Expenses for the Holiday Travel Show (Daily Subsistence Allowance, Pre-Departure Allowance and Visa Fees)	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
350	Diving and Resort Travel (DRT) in Hong Kong	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	4,220,000.00	4,220,000.00	0.00	Remittance of Project Funds for Diving and Resort Travel (DRT) in
356	DRT Hong Kong - Travel Expenses	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	201,330.00	201,330.00	0.00	Travel expenses for DRT Hong Kong (DSA, Pre-Departure Allowance and
357	DRT Taiwan - Travelling Expenses	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	86,044.00	86,044.00	0.00	DSA and Pre Departure Allowance
358	DRT Taiwan Cash advance	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	702,104.00	702,104.00	0.00	Food & Beverages for 80-100 pax, Giveaways, Interpreters,
359	DRT Taiwan for Booth Design, Construction and Dismantling	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,325,352.00	1,325,352.00	0.00	DRT Taiwan for Booth Design, Construction and Dismantling
360	DRT Taiwan for International Airticket	ASPAC Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	86,500.00	86,500.00	0.00	DRT Taiwan for International Airticket
361	DSA and Pre departure allowance for TPB Participant for Taipei International Travel Fair 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	105,560.00	105,560.00	0.00	DSA and Pre departure allowance
362	DSA for ITE Hong Kong 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	183,312.00	183,312.00	0.00	DSA for ITE Hong Kong 2023
355	DRT Hong Kong - Miscellaneous Fee	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	187,770.00	187,770.00	0.00	Miscellaneous fee and Shipping Fee/ Excess baggage for DRT Hong
511	Forex Differential for MITM 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	302,190.00	302,190.00	0.00	Forex Differential for MITM 2023
549	Hong Kong Administrative Expense (Head Office Operational Expenses and other Professional Fee)	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	0.00	Hong Kong Administrative Expense (Head Office Operational Expenses
550	Hong Kong Joint Promotions with Travel Agents, Airlines, etc.	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	2,595,688.00	2,595,688.00	0.00	Remittance of Project Funds for Joint Promotions with Travel
574	International Airtickets for Taipei International Travel Fair 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	59,400.00	59,400.00	0.00	International Airtickets for Taipei International Travel Fair 2023
585	ITE Hong Kong 2023 - International Airtickets	ASPAC Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	114,000.00	114,000.00	0.00	Procurement of International Airtickets for ITE Hong Kong 2023
596	Malaysia International Dive Expo (MIDE) Kuala Lumpur - DSA and Pre departure	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	116,464.00	116,464.00	0.00	DSA and Pre departure for Malaysia International Dive Expo (MIDE)
597	Malaysia International Dive Expo (MIDE) Kuala Lumpur - International Airtickets, travel insurance and travel tax of TPB representatives	ASPAC Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	107,240.00	107,240.00	0.00	Procurement of two (2) International air tickets, travel
598	Malaysia International Travel Mart (MITM) Kuala Lumpur- Booth Rental, Design and Construction and Advertisement Package	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	2,425,932.50	2,425,932.50	0.00	Remittance of Project Funds for Booth Rental, Design and

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
599	Malaysia International Travel Mart (MITM) Kuala Lumpur- Travelling expenses	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	108,000.00	108,000.00	0.00	DSA and Pre departure for Malaysia International Travel Mart (MITM)
625	MATTA International Travel Fair Kuala Lumpur - Booth Rental, Design and Construction and Advertisement Package	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,776,296.00	1,776,296.00	0.00	Remittance of Project Funds for Booth Rental, Design and
626	MATTA International Travel Fair Kuala Lumpur - International airtickets,travel insurance and travel tax of TPB representatives	ASPAC Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	107,240.00	107,240.00	0.00	Procurement of two (2) International air tickets, travel
627	MATTA International Travel Fair Kuala Lumpur for DSA and Pre departure allowance	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	116,464.00	116,464.00	0.00	DSA and Pre departure for MATTA International Travel Fair Kuala
652	Miscellaneous Expenses for MITM	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	52,877.50	52,877.50	0.00	Coordination Meeting, communication expenses airport
653	Miscellaneous Expenses for Taipei Internationa Travel Fair 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	48,640.00	48,640.00	0.00	Miscellaneous Expenses for Taipei Internationa Travel Fair 2023
654	MITM Kuala Lumpur International air tickets, travel insurance and travel tax	ASPAC Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	101,000.00	101,000.00	0.00	Procurement of two (2) International air tickets, travel
679	Pacific Asia Travel Association (PATA) Annual Membership Fee	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	200,000.00	200,000.00	0.00	Remittance of funds for Pacific Asia Travel Association (PATA) Annual
872	Remittance of Booth Rental & Construction Design for Taipei International Travel Fair 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	986,400.00	986,400.00	0.00	Booth Rental & Construction Design
873	Remittance of Giveaways & Forex Differential for Taipei International Travel Fair 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	0.00	Giveaways & Forex Differential
874	Remittance of ProCject funds for Joint Sales Promotions and Co-Marketing Campaign to Airlines and Taiwanese Key Agents	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	300,000.00	300,000.00	0.00	Remittance of ProCject funds for Joint Sales Promotions and Co-
875	Remittance of Project funds for the Taipei Tourism Expo 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,100,000.00	1,100,000.00	0.00	Booth Rental, Giveaways and Forex Differential
897	Singapore Market PAPS	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	13,721,410.00	13,721,410.00	0.00	Project of funds
	Administrative Expense (Head Office Operational Expenses and other Professional Fee)	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Administrative Expenses for ADEX 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Hiring of Market Representatives in Singapore and Malaysia	ASPAC Division	No	PUBLIC BIDDING - Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					
	International Airtickets, Travel Tax and Travel insurance for Asia Dive Expo (ADEX)	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Remittance of Project funds for Asia Dive Expo (ADEX) (Booth Rental and Advertisement Package and Booth Design and Construction)	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of Project funds for Co-Branding with Popular Consumer Brands/ Consumer Activation	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of Project funds for Joint Sales Promotions and Co-Marketing Campaign with Top OTA in Singapore	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Travel Expenses of Asia Dive Expo (ADEX) (DSA and Pre-departure allowance)	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
913	Singapore-SIPP-ITB Asia 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	10,100,000.00	10,100,000.00	0.00	Remittance of funds for Event participation package of ITB Asia
914	Singapore-SIPP-ITB Asia 2023-Booth	ASPAC Division	No	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	4,000,000.00	4,000,000.00	0.00	Procurement of Booth Design and Set Up for ITB Asia 2023
915	Singapore-SIPP-ITB Asia 2023-Hosted Dinner	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	230,000.00	230,000.00	0.00	Hosted Dinner for Philippine Delegation in ITB Asia 2023
916	Singapore-SIPP-ITB Asia 2023-Officer1	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	117,600.00	117,600.00	0.00	Procurement of International Air tickets with travel insurance for the
917	Singapore-SIPP-ITB Asia 2023-Officer2	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	341,040.00	341,040.00	0.00	DSA of 3 TPB Officers relative to the Philippine participation for ITB Asia
918	Singapore-SIPP-ITB Asia 2023-Officer3	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	105,860.00	105,860.00	0.00	Administrative Expenses for ITB Asia 2023
919	Singapore-SIPP-ITB Asia 2023-Sponsor	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,095,000.00	1,095,000.00	0.00	Remittance of Sponsorship Package for ITB Asia 2023
933	SIPP-ASPAC	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	15,010,500.00	15,010,500.00	0.00	SIPP - ASPAC (ATF and ITB ASIA
	Procurement of Hotel Accommodation for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of International Air tickets with travel insurance for the 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Insurance for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Tax for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Administrative Expenses for ITB Asia 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Administrative Expenses for the ATF 2024	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	DSA of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	DSA of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Pre departure allowance of 3 TPB Officers relative to the Philippine participation for ITB Asia 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Pre-Departure of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Procurement of Air tickets for the Travelling Expenses of Entertainers relative to the Philippine participation for ITB Asia 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Animator/Activation Package for ITB Asia 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Booth Design and Set Up for ITB Asia 2023	ASPAC Division	No	PUBLIC BIDDING - Public Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Entertainment package (inclusive of production cost and performers professional fees) for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Event Management Company services fees for ITB Asia 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Event Photography/ Coverage for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Giveaways for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of giveaways for the ITB Asia 2023	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Hotel Accommodation for Entertainers relative to the Philippine participation for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of In booth Activities for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of International Air tickets for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of International Air tickets for the Travelling Expenses of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of RT-PCR for Entertainers relative to the Philippine participation for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Insurance for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Procurement of Travel Tax for the Travelling Expenses of Entertainers relative to the Philippine participation for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Remittance of funds for Booth design and set-up of ASEAN Tourism Forum 2024	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of funds for Booth Rental of ASEAN Tourism Forum 2024	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of funds for Debriefing for the Philippine delegation of ITB ASIA 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of funds for Event participation package of ITB Asia 2023	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of funds for food and beverages relative to Hosted Lunch with Entertainment for ATF 2024	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of funds for Show Daily Placements of ATF 2024	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Remittance of project funds for Physical/Technical of ATF 2024	ASPAC Division	No	N/A	N/A	N/A	N/A	N/A					
	Travel Insurance of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
	Travel Tax of TPB Officers relative to the Philippine participation for ATF 2024	ASPAC Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023					
988	Supplemental Budget for 2022 Malaysia Media Familiarization Trip to Cebu & Bohol	ASPAC Division	No	NEGOTIATED PROCUREMENT	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	400,000.00	400,000.00	0.00	Supplemental Budget for 2022 Malaysia Media Familiarization Trip
236	Beijing Market - Familiarization Trips	North Asia Division	No	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	4,650,000.00	4,650,000.00	0.00	Familiarization Tours for Charterers and Wholesalers in North China and Chengdu

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
277	Blue Ocean Dive Fes Kansai 2023 - Project Funds	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	656,000.00	656,000.00	0.00	Blue Ocean Dive Fes Kansai 2023 - Project Funds
296	Chinese Travel Agents Familiarization Trip	North Asia Division	No	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	3,000,000.00	3,000,000.00	0.00	Budget sourced from ITB China
325	COTTM 2023 - Air Tickets with Travel Insurance	North Asia Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	164,000.00	164,000.00	0.00	COTTM 2023 - Air Tickets with Travel Insurance
326	COTTM 2023 - Booth Space	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	2,015,611.20	2,015,611.20	0.00	COTTM 2023 - Booth Space
327	COTTM 2023 - Clothing Allowance	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	22,800.00	22,800.00	0.00	COTTM 2023 - Clothing Allowance
328	COTTM 2023 - DSA	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	157,320.00	157,320.00	0.00	COTTM 2023 - DSA
329	COTTM 2023 - Excess Baggage Allowance	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	57,000.00	57,000.00	0.00	COTTM 2023 - Excess Baggage Allowance
330	COTTM 2023 - Miscellaneous Expenses	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	54,807.30	54,807.30	0.00	COTTM 2023 - Miscellaneous Expenses
331	COTTM 2023 - Pre-Departure Expenses	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	7,000.00	7,000.00	0.00	COTTM 2023 - Pre-Departure Expenses
332	COTTM 2023 - Services of an Event Management Company	North Asia Division	No	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	2023 COB	1,121,461.50	1,121,461.50	0.00	COTTM 2023 - Services of an Event Management Company
352	DOT Korea Miscellaneous Expenses- business cards	North Asia Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	3rd Quarter of 2023	2023 COB	31,400.00	31,400.00	0.00	business cards of NAD personnel
353	DOT Osaka Miscellaneous Expenses	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	10,000.00	10,000.00	0.00	Miscellaneous Expenses
354	DOT Tokyo Administrative Expenses	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	195,000.00	195,000.00	0.00	DOT Tokyo Administrative Expenses
495	Familiarization Trip for Tour Operators/Media/Influencers	North Asia Division	No	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	Familiarization Trip for Tour Operators/Media/Influencers - Services of a tour operator
601	Marine Diving Fair 2023- Shipment	North Asia Division	No	NEGOTIATED PROCUREMENT	1st Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	80,000.00	80,000.00	0.00	Shipment
602	Marine Diving Fair- Air tickets and Travel Insurance	North Asia Division	No	NEGOTIATED PROCUREMENT	1st Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	358,000.00	358,000.00	0.00	Air Tickets and Travel Insurance
603	Marine Diving Fair- Giveaways	North Asia Division	No	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	200,000.00	200,000.00	0.00	Giveaways
688	PBM Japan 2023 - Train Tickets	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	44,800.00	44,800.00	0.00	PBM Japan 2023 - Train Tickets
689	PBM Japan 2023 - Air Tickets with Travel Insurance	North Asia Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	328,000.00	328,000.00	0.00	PBM Japan 2023 - Air Tickets with Travel Insurance
690	PBM Japan 2023 - Clothing Allowance	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	44,800.00	44,800.00	0.00	PBM Japan 2023 - Clothing Allowance
691	PBM Japan 2023 - DSA	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	432,320.00	432,320.00	0.00	PBM Japan 2023 - DSA
692	PBM Japan 2023 - Excess Baggage Allowance	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	56,000.00	56,000.00	0.00	PBM Japan 2023 - Excess Baggage Allowance
693	PBM Japan 2023 - Giveaways	North Asia Division	No	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	2023 COB	372,000.00	372,000.00	0.00	PBM Japan 2023 - Giveaways
694	PBM Japan 2023 - Miscellaneous Expenses	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	47,960.00	47,960.00	0.00	PBM Japan 2023 - Miscellaneous Expenses
695	PBM Japan 2023 - Pre-Departure Expenses	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	14,000.00	14,000.00	0.00	PBM Japan 2023 - Pre-Departure Expenses

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
696	PBM Japan 2023 - Services of an Events Management Company	North Asia Division	No	PUBLIC BIDDING	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	2023 COB	10,780,120.00	10,780,120.00	0.00	PBM Japan 2023 - Services of an Events Management Company
697	PDOT Osaka Consumer Event/Activation in West Japan - Project Funds	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,500,000.00	1,500,000.00	0.00	PDOT Osaka Consumer Event/Activation in West Japan - Project Funds
698	PDOT Osaka Joint Promotions with Travel Agencies, Airlines & Corporate Partners	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	4,000,000.00	4,000,000.00	0.00	PDOT Osaka Joint Promotions with Travel Agencies, Airlines & Corporate Partners
699	PDOT Osaka Philippine Tourism Seminars and Workshops - Project Funds	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	630,000.00	630,000.00	0.00	PDOT Osaka Philippine Tourism Seminars and Workshops - Project Funds
700	PDOT Osaka Sales Calls & Presentations - Project Funds	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	606,000.00	606,000.00	0.00	PDOT Osaka Sales Calls & Presentations - Project Funds
701	PDOT Osaka Social Media Consumer Activation with Travel Trade Partners - Project Funds	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	840,000.00	840,000.00	0.00	PDOT Osaka Social Media Consumer Activation with Travel Trade Partners - Project Funds
702	PDOT Osaka West Japan ESL Familiarization Trip	North Asia Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	500,000.00	500,000.00	0.00	PDOT Osaka West Japan ESL Familiarization Trip - Services of a Tour Operator for Travel Agents
703	PDOT Tokyo Joint Promotions with Travel Agents	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,000,000.00	1,000,000.00	0.00	PDOT Tokyo Joint Promotions with Travel Agents
704	PDOT Tokyo Media Culinary Invitational Tour (Supplemental Budget)	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	55,000.00	55,000.00	0.00	PDOT Tokyo Media Culinary Invitational Tour (Supplemental Budget)
712	Philippine-China Travel Expo with Media Fam Trip	North Asia Division	No	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	5,250,000.00	5,250,000.00	0.00	Familiarization Trip for Agents and Media from Southern China
931	SIPP 2023 Korea - Philippine Showroom in Korea - Operational Expenses	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	7,268,344.21	7,268,344.21	0.00	SIPP 2023 Korea - Philippine Showroom in Korea - Operational Expenses
1,011	TEJ 2023 - Airline Ticket and Travel Insurance	North Asia Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	306,000.00	306,000.00	0.00	TEJ 2023 - Airline Ticket and Travel Insurance
1,012	TEJ 2023 - Clothing Allowance	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	30,300.00	30,300.00	0.00	TEJ 2023 - Clothing Allowance
1,013	TEJ 2023 - Daily Subsistence Allowance (DSA)	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	318,150.00	318,150.00	0.00	TEJ 2023 - Daily Subsistence Allowance (DSA)
1,014	TEJ 2023 - Miscellaneous Expenses (including Excess Baggage Allowance)	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	96,727.50	96,727.50	0.00	TEJ 2023 - Miscellaneous Expenses (including Excess Baggage Allowance)
1,015	TEJ 2023 - Philippine Booth Space Rental	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	2,344,072.50	2,344,072.50	0.00	TEJ 2023 - Philippine Booth Space Rental
1,016	TEJ 2023 - Pre-Departure Allowance	North Asia Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	10,500.00	10,500.00	0.00	TEJ 2023 - Pre-Departure Allowance
1,017	TEJ 2023 - Services of an Event Management Company	North Asia Division	No	PUBLIC BIDDING	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	4,894,250.00	4,894,250.00	0.00	TEJ 2023 - Services of an Event Management Company
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202	Arabian Travel Market 2023 - Air Tickets	IRS Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	100,000.00	100,000.00	0.00	Air Tickets
203	Arabian Travel Market 2023 - Daily Subsistence Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	132,000.00	132,000.00	0.00	Daily Subsistence Allowance
204	Arabian Travel Market 2023 - Pre-Departure Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	3,500.00	3,500.00	0.00	Pre-Departure Allowance
237	Bisita, Be My Guest - Dubai - Administrative Expenses/Cash Advance (Air Tickets of TPB Tourism Ambassador)	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	410,000.00	410,000.00	0.00	Administrative Expenses/Cash Advance (Air Tickets of TPB Tourism Ambassador)
238	Bisita, Be My Guest - Dubai - Administrative Expenses/Cash Advance (Logistics of TPB Tourism Ambassador)	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	482,527.50	482,527.50	0.00	Administrative Expenses/Cash Advance (Logistics of TPB Tourism Ambassador)
239	Bisita, Be My Guest - Dubai - Air Tickets	IRS Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	555,000.00	555,000.00	0.00	Dubai - Air Tickets
240	Bisita, Be My Guest - Dubai - Daily Subsistence Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	699,432.00	699,432.00	0.00	Dubai - Daily Subsistence Allowance
241	Bisita, Be My Guest - Dubai - Event Launching and Hosting	IRS Division	No	Public Bidding	1st Quarter of 2023	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	5,953,863.00	5,953,863.00	0.00	Dubai - Event Launching and Hosting

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
242	Bisita, Be My Guest - Dubai - ForEx Differential	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	117,085.50	117,085.50	0.00	ForEx Differential
243	Bisita, Be My Guest - Dubai - Pre-Departure Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	17,500.00	17,500.00	0.00	Dubai - Pre-Departure Allowance
244	Bisita, Be My Guest - Frankfurt, Germany - Administrative Expenses/Cash Advance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	249,470.00	249,470.00	0.00	Administrative Expenses/Cash Advance
245	Bisita, Be My Guest - Frankfurt, Germany - Air Tickets (Berlin - Frankfurt)	IRS Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	80,000.00	80,000.00	0.00	Air Tickets (Berlin - Frankfurt)
246	Bisita, Be My Guest - Frankfurt, Germany - Air Tickets (Manila - Frankfurt - Manila)	IRS Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	350,000.00	350,000.00	0.00	Air Tickets (Manila - Frankfurt - Manila)
247	Bisita, Be My Guest - Frankfurt, Germany - Clothing Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	20,200.00	20,200.00	0.00	Clothing Allowance
248	Bisita, Be My Guest - Frankfurt, Germany - Daily Subsistence Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	521,766.00	521,766.00	0.00	Daily Subsistence Allowance
249	Bisita, Be My Guest - Frankfurt, Germany - ForEx Differential	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	72,114.00	72,114.00	0.00	ForEx Differential
250	Bisita, Be My Guest - Frankfurt, Germany - Pre-Departure Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	7,000.00	7,000.00	0.00	Pre-Departure Allowance
251	Bisita, Be My Guest - Singapore - Administrative Expenses/Cash Advance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	202,000.00	202,000.00	0.00	Administrative Expenses/Cash Advance
252	Bisita, Be My Guest - Singapore - Air Tickets	IRS Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	300,000.00	300,000.00	0.00	Singapore - Air Tickets
253	Bisita, Be My Guest - Singapore - Daily Subsistence Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	592,365.00	592,365.00	0.00	Daily Subsistence Allowance
254	Bisita, Be My Guest - Singapore - Event Launching and Hosting	IRS Division	No	Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	8,433,895.00	8,433,895.00	0.00	Singapore - Event Launching and Hosting
255	Bisita, Be My Guest - Singapore - ForEx Differential	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	70,785.00	70,785.00	0.00	ForEx Differential
256	Bisita, Be My Guest - Singapore - Pre-Departure Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	21,000.00	21,000.00	0.00	Pre-Departure Allowance
257	Bisita, Be My Guest - Tokyo - Administrative Expenses/Cash Advance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	189,375.00	189,375.00	0.00	Administrative Expenses/Cash Advance
258	Bisita, Be My Guest - Tokyo - Air Tickets	IRS Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2023 COB	510,000.00	510,000.00	0.00	Air Tickets
259	Bisita, Be My Guest - Tokyo - Clothing Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	17,500.00	17,500.00	0.00	Clothing Allowance
260	Bisita, Be My Guest - Tokyo - Daily Subsistence Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	347,187.50	347,187.50	0.00	Daily Subsistence Allowance
261	Bisita, Be My Guest - Tokyo - ForEx Differential	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	50,512.00	50,512.00	0.00	ForEx Differential
262	Bisita, Be My Guest - Tokyo - Pre-Departure Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	30,300.00	30,300.00	0.00	Pre-Departure Allowance
263	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Administrative Expenses/Cash Advance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	454,500.00	454,500.00	0.00	Administrative Expenses/Cash Advance
264	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Air Tickets	IRS Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	4th Quarter 2023	4th Quarter 2023	2023 COB	989,307.50	989,307.50	0.00	Air Tickets
265	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Clothing Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	20,200.00	20,200.00	0.00	Clothing Allowance
266	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Daily Subsistence Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,136,250.00	1,136,250.00	0.00	Daily Subsistence Allowance
267	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - ForEx Differential	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	157,890.00	157,890.00	0.00	ForEx Differential
268	Bisita, Be My Guest - USA (San Francisco/Los Angeles) - Pre-Departure Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	21,000.00	21,000.00	0.00	Pre-Departure Allowance
269	Bisita, Be My Guest (BBMG) Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,239,000.00	1,239,000.00	0.00	Administrative Expenses
270	Bisita, Be My Guest (BBMG) London - Air Tickets	IRS Division	No	NEGOTIATED PROCUREMENT	N/A	N/A	4th Quarter 2023	4th Quarter 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	Air Tickets
271	Bisita, Be My Guest (BBMG) London - Clothing Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	30,300.00	30,300.00	0.00	Clothing Allowance
272	Bisita, Be My Guest (BBMG) London - Daily Subsistence Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	700,000.00	700,000.00	0.00	Daily Subsistence Allowance
273	Bisita, Be My Guest (BBMG) London - Event Launching and Hosting	IRS Division	No	Public Bidding	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter 2023	4th Quarter 2023	2023 COB	2,692,200.00	2,692,200.00	0.00	Event Launching and Hosting
274	Bisita, Be My Guest (BBMG) London - ForEx Differential	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	60,000.00	60,000.00	0.00	ForEx Differential

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
275	Bisita, Be My Guest (BBMG) London - Pre-Departure Allowance	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	17,500.00	17,500.00	0.00	Pre-Departure Allowance
588	Joint Tourism Promotions - Coordination Meeting	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	150,000.00	150,000.00	0.00	Administrative Expenses
589	Joint Tourism Promotions - Travel Expenses	IRS Division	No	NEGOTIATED PROCUREMENT					2023 COB	550,000.00	550,000.00	0.00	Travel Expenses
612	Marketing Support to LGUs, BARRM, and attached agencies - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	500,000.00	500,000.00	0.00	Administrative Expenses
613	Marketing Support to LGUs, BARRM, and attached agencies - Likha Program - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	350,000.00	350,000.00	0.00	Likha Program - Administrative Expenses
614	Marketing Support to LGUs, BARRM, and attached agencies - Likha Program - Food and Beverage	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	Likha Program - Food and Beverage
615	Marketing Support to LGUs, BARRM, and attached agencies - Likha Program - Production of customized token/giveaways	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	261,000.00	261,000.00	0.00	Likha Program - Production of customized token/giveaways
616	Marketing Support to LGUs, BARRM, and attached agencies - Likha Program - Transportation Rental	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	150,000.00	150,000.00	0.00	Likha Program - Transportation Rental
617	Marketing Support to LGUs, BARRM, and attached agencies - Marketing Assistance - Financial Support	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	5,336,267.99	5,336,267.99	0.00	Marketing Assistance - Financial Support
618	Marketing Support to LGUs, BARRM, and attached agencies - Marketing Assistance - Tour Operator Services	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	182,000.00	182,000.00	0.00	Marketing Assistance - Tour Operator Services
619	Marketing Support to LGUs, BARRM, and attached agencies - PR and Marketing Specialist	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,000,000.00	1,000,000.00	0.00	PR and Marketing Specialist
620	Marketing Support to LGUs, BARRM, and attached agencies - Production of Giveaways for VIPs	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	450,000.00	450,000.00	0.00	Production of Giveaways for VIPs
621	Marketing Support to LGUs, BARRM, and attached agencies - Services of Events Management Company	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	850,000.00	850,000.00	0.00	Services of Events Management Company
	Participation in International MICE Organization Conferences	IRS Division	No	N/A	N/A	N/A	N/A	N/A					
988	Support to Stakeholders and Associations - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	0.00	Administrative Expenses
989	Support to Stakeholders and Associations - Association of Tourism Officers - NCR - Marketing Support/Sponsorship	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,105,000.00	1,105,000.00	0.00	Association of Tourism Officers - NCR - Marketing
990	Support to Stakeholders and Associations - Association of Tourism Officers of the Philippines (ATOP) - Administrative Expenses	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	181,000.00	181,000.00	0.00	Administrative Expenses
991	Support to Stakeholders and Associations - Association of Tourism Officers of the Philippines (ATOP) - Marketing Support/Sponsorship	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,000,000.00	1,000,000.00	0.00	Marketing Support/Sponsorship
992	Support to Stakeholders and Associations - Organization of Hotel Sales and Marketing Professional, Inc. (OHSMP) - Marketing Support/Sponsorship	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	2,000,000.00	2,000,000.00	0.00	Organization of Hotel Sales and Marketing Professional, Inc.
993	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	180,000.00	180,000.00	0.00	Philippine Tour Operators Association (PHILTOA) -
994	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Marketing Support/Sponsorship	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	3,500,000.00	3,500,000.00	0.00	Philippine Tour Operators Association (PHILTOA) - Marketing
995	Support to Stakeholders and Associations - Philippine Tour Operators Association (PHILTOA) - Tour Operator Services	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	350,000.00	350,000.00	0.00	Philippine Tour Operators Association (PHILTOA) - Tour
996	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	200,000.00	200,000.00	0.00	Philippine Travel Agencies Association (PTAA) - Administrative
997	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Marketing Support/Sponsorship	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	3,500,000.00	3,500,000.00	0.00	Support to Stakeholders and Associations - Marketing
998	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Printing of Banners	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	50,000.00	50,000.00	0.00	Philippine Travel Agencies Association (PTAA) - Printing of
999	Support to Stakeholders and Associations - Philippine Travel Agencies Association (PTAA) - Tour Operator Services	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	360,000.00	360,000.00	0.00	Philippine Travel Agencies Association (PTAA) - Tour Operator
1,036	TPB Membership Program - Annual Membership Meeting - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	25,000.00	25,000.00	0.00	Annual Membership Meeting - Administrative Expenses
1,037	TPB Membership Program - Annual Membership Meeting - Services of Events Management Company	IRS Division	No	Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,300,000.00	1,300,000.00	0.00	Annual Membership Meeting - Services of Events Management
1,038	TPB Membership Program - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	100,000.00	100,000.00	0.00	Administrative Expenses
1,039	TPB Membership Program - Annual Membership Meeting - Venue Rental w/ F&B Requirement	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,350,000.00	1,350,000.00	0.00	Annual Membership Meeting - Venue Rental w/ F&B Requirement
1,040	TPB Membership Program - Courier Service and Storage	IRS Division	No	Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,500,000.00	1,500,000.00	0.00	Courier Service and Storage
1,041	TPB Membership Program - CSR Activity of Members - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	30,000.00	30,000.00	0.00	CSR Activity of Members - Administrative Expenses
1,042	TPB Membership Program - CSR Activity of Members - CSR Kits	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	250,000.00	250,000.00	0.00	CSR Kits

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					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
1,043	TPB Membership Program - CSR Activity of Members - Tour Operator Services	IRS Division	No	NEGOTIATED PROCUREMENT	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	990,000.00	990,000.00	0.00	CSR Activity of Members - Tour Operator Services
1,044	TPB Membership Program - Members' Chat - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	0.00	Members' Chat - Administrative Expenses
1,045	TPB Membership Program - Members' Chat - Services of Events Management Company	IRS Division	No	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	450,000.00	450,000.00	0.00	Members' Chat - Services of Events Management Company
1,046	TPB Membership Program - Membership Services and Benefits - Customized Giveaways	IRS Division	No	Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2023 COB	1,175,000.00	1,175,000.00	0.00	Membership Services and Benefits - Customized Giveaways
1,047	TPB Membership Program - Seminars on Digital Marketing, Capacity Building, and Skills Development - Administrative Expenses	IRS Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	50,000.00	50,000.00	0.00	Seminars on Digital Marketing, Capacity Building, and Skills
1,048	TPB Membership Program - Seminars on Digital Marketing, Capacity Building, and Skills Development - Services of Events Management Company	IRS Division	No	Public Bidding	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,500,000.00	1,500,000.00	0.00	Seminars on Digital Marketing, Capacity Building, and Skills
1,049	TPB Membership Program - Seminars on Digital Marketing, Capacity Building, and Skills Development - Tour Operator Services	IRS Division	No	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	926,700.00	926,700.00	0.00	Seminars on Digital Marketing, Capacity Building, and Skills
1,050	TPB Membership Program - TPB Members' Familiarization Trip - Tour Operator Services	IRS Division	No	Public Bidding	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	1,790,000.00	1,790,000.00	0.00	TPB Members' Familiarization Trip - Tour Operator Services
1,051	TPB Membership Program - Web Management and Maintenance (2024)	IRS Division	No	NEGOTIATED PROCUREMENT	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	2023 COB	950,000.00	950,000.00	0.00	Web Management and Maintenance (2024)
190	360 VR Experiential Regional Tour	Sales Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	4,000,000.00	4,000,000.00	0.00	To serve as a marketing tool for the Regions to the broader tourism
	Tour Operator Services	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
276	Bisita, Be My Guest Program	Sales Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	3,500,000.00	3,500,000.00	0.00	To increase Balikbayan arrival and foreign exchange earnings.
	Printing of Travel Passport	Sales Division	No	Public Bidding	1st Quarter of 2023	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
655	My Home Town In-A-Minute	Sales Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	1,500,000.00	1,500,000.00	0.00	A contest wherein individuals will be asked to submit a do-it-yourself
	Prizes for Winners (Travel Vouchers)	Sales Division	No	Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
839	Regional Travel Fairs	Sales Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	20,154,000.00	20,154,000.00	0.00	To regain the interest of the public to travel domestically
	Administrative	Sales Division	No	N/A	N/A	N/A	N/A	N/A					
	Administrative Expenses	Sales Division	No	N/A	N/A	N/A	N/A	N/A					
	ARTICLETTS	Sales Division	No	N/A	N/A	N/A	N/A	N/A					
	Booth Contractor for 2 Runs	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Booth Contractor Services	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Communication	Sales Division	No	N/A	N/A	N/A	N/A	N/A					
	Digital Service Provider	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Events Management Company	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Giveaways	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Lease of Venue with F & B and Hotel Accommodation - Region I (Laoag/La Union)	Sales Division	No	NEGOTIATED PROCUREMENT - Lease of Real Property and	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Lease of Venue with F & B and Hotel Accommodation - Region VII (Cebu City)	Sales Division	No	NEGOTIATED PROCUREMENT - Lease of Real Property and	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Lease of Venue, Accom, and F&B	Sales Division	No	Public Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	PR & Publicity for 2 Runs - Press Releases	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	PR & Publicity for 2 Runs - Social Media Boosting	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	RTF Websites - Online and Offline Services	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	RTF Websites - Update and Maintenance of Existing Website	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023					
	Services of Courier	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					


TOURISM PROMOTIONS BOARD

Supplemental Annual Procurement Plan for FY 2023

Consolidated (January to June 2023)

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Services of Event Management for 2 Runs	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Services of Tour Operator - BUYERS	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Services of Tour Operator - SELLERS	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	Site Validation	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Supplies and Materials	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services for 2 runs	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
	TRANSPORTATION (Event Proper)	Sales Division	No	Public Bidding	1st Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023					
1,024	Tour Guide Conference	Sales Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	2,700,000.00	2,700,000.00	0.00	To foster the importance of Filipino Brand Service and Excellence
	Meals	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Tokens and Giveaways	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023					
	Tour Operator Services	Sales Division	No	Public Bidding	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					
1,030	Tourism Marketing Educational Seminar	Sales Division	No	N/A	N/A	N/A	N/A	N/A	2023 COB	6,000,000.00	6,000,000.00	0.00	To upgrade the skills and competency levels of the
	Customized Give-Aways	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Miscellaneous expenses	Sales Division	No	N/A	N/A	N/A	N/A	N/A					
	Service Provider to design and implement the seminar	Sales Division	No	NEGOTIATED PROCUREMENT - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023					
	Tour Operator Services - Lot 1: Seminar	Sales Division	No	Public Bidding	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					
	Tour Operator Services - Lot 2: Post-Tour	Sales Division	No	Public Bidding	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					
	Tour Operator Services - Lot 3: Ocular Inspection	Sales Division	No	Public Bidding	2nd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023					

Prepared


ROSELLE D. ROMERO
 Head, BAC Secretariat

Recommending


RAMON JULIAN S. DE VEYRA
 BAC Provisional Member


MARIVIC M. SEVILLA
 BAC Regular


ATTY. GREGORY A. NUEGA
 BAC Vice-Chairperson


ARNOLD C. GONZALES
 BAC Chairperson

Approved by:


MARIA MARGARITA MONTEMAYOR NOGRALES
 Chief Operating Officer
 Tourism Promotions Board