## TOURISM PROMOTIONS BOARD PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

e	General Description		Estimated			100000	Schedule / Milestone of Activities											
	General Description	Quantity / Size	Budget Unit Cost Total Cost		Mode of	Jan Feb Mar Apr May Jun July Aug Sept Oct Nov												
			Offit Cost	Total Cost	Procurement							July	Y.O.B.	эсре	Oct	1400		
ı	I. REGULAR MEETINGS				1										-		+	
t	A. AIRFARE ( for Director based outside Manila/requires air travel)				-				Parameters			120			_		+	
L	1 Director	8 RT ticket	10,000.00	62,755.12	N/A	(17 (max)	WEETING.		H. B. C.		10000000	I CONTRACTOR		Office and	III Company	LVA: BL	10.5	
	B. HOTEL ACCOMMODATION					1002000	W. S. T. S. S. S. S.		print place	201/202000	USE WES	100000	diployable.	diffault fig		San (st.	100	
	* For Director based outside Manila	9 rooms	5,000.00	26,530.00	N / A												+	
	C. FOOD AND BEVERAGE / VENUE				T "' "												+	
Γ	* for meetings held in hotels within Manila	3 meetings	60,000.00	180,000.00	Lease of Venue						100000000						100	
١	* for meetings held in the TPB office or virtually	8 meetings	24,875.00	199,000.00	N / A	English English	iele we		TO HAVE	151029	NEI(D)	Marine.			COLUMB 1	ON THE REAL PROPERTY.	0.0	
ļ	* for preparatory / special meetings (pre-walkthroughs,	40 meetings	5,000.00		N										Name of Street			
ı	walkthroughs, urgent meetings, etc.)	40 meetings	3,000.00	200,000.00	/ A													
l	D. SERVICES OF A TOUR OPERATOR FOR REGULAR BOARD OF DIRECTORS' MEETING SCHEDULED WITH INSTITUTIONAL EVENT			745,944.00	SVP													
t	II. COMMITTEE MEETINGS				-		_										+	
Γ	A. FOOD AND BEVERAGE / VENUE	13 meetings	5,000.00	56,568.43		E-Kutusi	All Property		NG War	a de sou com		CONTRACT OF THE PARTY OF THE PA		BONE SON	11/50/5/03/2	FX 13-500-514	100	
Γ	Executive Committee (1 meeting)			20,000.10		R Chec. Cook	E1000000000000000000000000000000000000				Unas Est		M & C	Day Bridge				
Г	Audit Committee (4 meetings)				1			-	To the last			and the				=117		
Γ	Risk Remedial Committee (2 meetings)				-			-			W. W.						1	
Γ	Governance Committee (2 meetings)				N / A			-										
Γ	Business Development Committee (1 meeting)					-		-							618991112 61840188			
L	Marketing Committee (1 meeting)																	
	Renumeration and Nomination (2 meetings)						The section								in in the second		+	
	III. SEMINAR / TRAINING FEES FOR APPOINTIVE DIRECTORS,						SECTION STATE					77	7 727				+	
	COMPLIANCE OFFICER, CORPORATE SECRETARY, OCBS STAFF	5	10,000.00	47,500.00	N /												-	
	IV. OFFICE SUPPLIES				A													
l	* Coupon Bond (A4 size)	30 reams	300.00	9,000.00	S	PERCHASI	and a later	a company	50100010	STATE OF A			E-4574379	CARTON NO.		all sections to	a laborate	
l	* Coupon Bond (8 1/2 x 13)	5 reams	350.00	1,750.00	н					The state of the s			123 d (m/CV)				-	
١	* File Tab Divider, A4, five (5) colors per set	10 sets	12.48	124.80	P													
	* Clear folder with plastic fasterner (Seagull-A4)	50 pieces	60.00	3,000.00	P			MICS IN					endies la					
	* Sign Pens	30 pieces	30.00	900.00	N N	Access to	1000											
	Paper clips and Binder clips	6 boxes	45.00	270.00	G		Page 100	Carrier 1			Side III				140.00		1000	
Γ	V. PER DIEMS		45.00	270.00				-									$\vdash$	
Г	* Board Meetings (5 from the private sector)	12 meetings	5,000.00	195,000.00		Salasalasa	MANAGES	SERVICE STATE	SEA COM	(College 171)	BACK THE SEC	area (Alleren				To the same to	-	
	* Committee Meetings (3 from the private sector)	11 meetings	3,000.00	46,000.00			91					Back Street		(a) to (a) a	NAME OF	N 10 10	188	
	Executive Committee (1 meeting)		5,000.00	40,000.00	N O			TA SE			Later State of			mast deal			100	
	Audit Committee (4 meetings)			***************************************	т т	A SERVIN					No.			diam'r.	91/22300		100	
18	Risk Remedial Committee (2 meetings)					an ivasing		A STATE OF THE PARTY OF THE PAR			MS5651818				1000			
_	Governance Committee (2 meetings)				P P	e e e e e e e e e e e e e e e e e e e			Lettera de									
	Business Development Committee (1 meeting)	,	74		P L													
	Marketing Committee (1 meeting)	\$ 1 DE	1 Th		c				Term say								Г	
Ľ	Renumeration and Nomination (2 meetings)	1 5/15	NO F		Α												-	
ī	VI. DIRECTORS AND OFFICERS LIABILITY INSURANCE	The state of		1,556,250.00	В		200000000	NAME OF TAXABLE PARTY.		HOUSE CO.	COLUMN TO SERVICE STATE OF THE PERSON NAMED IN COLUMN TO SERVICE STATE OF THE PERSON NAMED STATE OF THE SERVICE STATE OF THE PERSON NAMED STATE OF THE SERVICE STATE O			ALLES CAPE	Denie	PHONON IN	1000	

Prepare	MARVIN DAVID M. FELAYO Legal Reseather		31-Dec-23 DATE		Approved by  31-Dec-23  ATTY. JEMIMAH NISSI M. TIAMBENG Board Secretary V, Tourism Promotions Board										
	TOTAL (less office supplies)		3,460,424.72												
	TOTAL	000460	3,475,469.52												
1	IX. SALARIES OF COS PERSONNEL		97,724.33		1										
	VIII. MISCELLANEOUS EXPENSES		33,886.84						Cale II		Malan.	red gray	100		
0	VII. CORPORATE GIVEAWAYS FOR VVIP		13,266.00	E				E E			Name of				

NOTE Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP