

Office / Agency: TOURISM PROMOTIONS BOARD PHILIPPINES

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Indicate the name of the activity or project	Provide a narrative background of the project or activity, indicating the specific and measurable actions	Indicate the Objective, stating the aim of the project or activity	Indicate the Intended Outcome, highlighting what is hoped to be achieved by the project or activity in line with its objective	Indicate the: a)Target stakeholders and number of participants; and b)Target number of projects or activities	State the: a)Applicable NTDP Stratego Direction, Action Program and Other Tourism Strategies; and b)Applicable Policy Thrusts and Directions	Provide the actual accompishment's that the delivery unit was able to achieve vis-à-vis the targets/objectives	indicate the challenges and constraints that the delivery unit has encountered in project implementation	State the miligation measures that t delivery unit undertook to avoid or minimize the riske
NTERNATIONAL PROMOTIO								
RAVEL TRADE AND CONSU					The state of the s			
A CANADA CAN	ATM is the leading global event for the Middle East travel industry for over 30 years. It promotes more than 2,600 products and destinations annually with over 30,000 attendees, including 1500 exhibiting organizations from more than 150 countries.	- Meet international buyers, generate sales leads and rekindle business relationships - Gather marks intelligence and continue to understand the diverse Middle East Region - Sustain Philippine tourism presence in the Middle East, and - Keep abreast with current updates in global tourism		Invite a minimum of 12 Philippine private sector companies	Cohesive and Comprehensive Digitalization and Connectivity Equalization of Tourism Product Development and Promotion Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	Budget Utilization = Php21,022,687.70 Sales Leads Generated = Php430,748,900		
		-generate top of mind recall of the Philippines - Heighten the position of the Philippines as one of the best dive destinations in Asia Pacific - Re-establish and Sustain the interest of international dive buyers and consumers to include the Philippines in their tavel plans, and programs and transform interests in to sales through our private sector counterparts		Target no of participants 12 Philippine dive resorts / tour operators / stakeholders	Cohesive and Comprehensive Digilalization and Connectivity Lequalization of Tourism Product Development and Promotion 7. Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	Budget utilization = Php 6,887,531.74 Sales leads generated = Php 197,219,062.09		
S		The objectives of the event are as follows: 1. Oreale awareness and position the Philippines as a preferred destination for water sports activities among travelers from West Japan. 2. Strengthen the position of the Philippines as a preferred general tourist destination for the Japanese market, and 3. Establish and sustain the goodwill between PDOT Osaka and the dive travel influencers in West Japan	The event concluded with a reported sales lead generated amounting to PHP 6, 129,780.00 or resulting to a Projected Economic Impact of 512,93%.	companies, and dive-related Philippine government offices Target No of Seller Companies Three (3)	-Enhancement of Overall Tourist Experience -Equalization of Tourism Product Development and Promotion -Overaffication of Portfoliothrough Multidimensional Tourism	The event concluded on a high note with a resounding success with a reported sales lead generated amounting to SIX MILLION ONE HUNDRED TWENTY NINE THOUSAND SEVEN HUNDRED EIGHTY PESSO (PIPE 6,129.780 00) or resulting to a projected economic impact of 512.98%		
e in in	sead of rocusing on wellness, the event will feature luxury travel, per se. Their minumity of fluxury buyers boasts a spending power of GBP 4.25 billion (or HP 298 billion) per member	Asia Create awareness and travel interest in the Philippines as a	Participating in this Bespoke event emphasizes the importance of continued partnership with the Connections group and keeping the momentum of promoting the Philippines to the global kuxury market.	with 40 PH Luxury Sellers	2. Cohesive and Comprehensive Digitalization and Connectivity 3. Enhancement of Overall Tourist Experience 4. Equalization of Tourism Product Development and Promotion 5. Diversification of Portfoliothrough Multidimentional Tourism 7. Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	Sales PHP 1,000,500,000 00 (US\$ 17,250,000 00) Investment PHP 18,000,000 00 R01 5458 33% Participants 71 Luxury Buyers participated from 18 countries, 35 Salliers participated 4 Tour Operators, 31 Hotels / Resorts Assisted by 3 DOT Regional Offices	Recruitment of 40 Philippine Luxury sellers	Tepped DOT regional offices to represent the properties of their respective regions and augment the number of sellers. Limited the Luxury buyers to 37

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Diving, Resort and Travel (DRT) Show Taiwan	The DRT Show is an annual dive consumer and trade show, staged in several countries in Asia	Promote Philippine Diving Sports to Talwanese dive enthusiasts and interested travelers - Provide a platform for Philippine and Talwanese dive tourism stakeholders to establish and re-establish relationships to develop and promote Philippine tourism products - To update the latest travel SOPs in the Philippines - Increase dive Jourist arrivals in 2024 - Generate actual bookings to maximize financial benefits and return on investments		Target no of participants: 10 Philippine dive tourism stakeholders	2. Cohesive and Comprehensive Digitalization and Connectivity 4. Equalization of Tourism Product Development and Promotion 7. Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	Budget utilization = Php 2,938,869,95 Seles lead generated = Php 31,370,752,88		
Go Philippinas Fair	The Go Philippines 2024 is the first B2C Fair exclusive to Philippine tourism product offerings. It is a physical consumer fair which holds a crucial position creating enthusiasm and promoting awareness about the Philippines as a leading destination in Asia for the Singaporean market.	Promote the Philippines as a world-class toursm destination generate top-of-mind recall of the Philippines Re-establish and Sustain the interest of the consumers	To be highlighted and promoted by the Top Travel wholeselers in Singapore	Target number of participants: 12 Philippines-based aritines, establishments, hotels or resorts	Cohesive and Comprehensive Digitalization and Connectivity Equalization of Tourism Product Development and Promotion Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	Budget utilization = Php 366,031 50 Sales lead generated = Php 917,037.56		
Malaysia International Diving Expo MIDE) 2024	MIDE is a one-stop hub for all things diving, including equipment, courses, travel, conservation, dive education and boating, in Malaysia. The event does not only bring international dive brands to Malaysia, but it also helps exhibitors achieve impressive returns on investment via sales leads, interest garnered and visitor spending.	- Greater market coverage of the Malaysia market and create awareness about the dive activities and destinations in the Philippines - Heightened awareness of the targe market on the dive destinations in the Philippines - Increased arrivals of dive enthusiasts to the Philippines - Enhanced understanding of the Malaysia market on Philippine dive tourism - Introduce Philippines as a dive destination to new / potential divers		Terget number of participants. 8-10 dive tour operators, resorts, stakeholders	Cohesive and Comprehensive Digitalization and Comnectivity Lequalization of Tourism Product Development and Promotion Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	Ongoing preparation of Terminal Report		
iarine Diving Fair (MDF) 2024 -97 April 2024 unshine Cily Convention Center, ebukuro, Tokyo, Japan	Marine Diving Fair is an annual dive show and is considered as the largest dive resort and consumer fair focusing on scuba diving and water sports activities in Japan. The Philippine, as one of the most popular destinations for the Japanese dive enthusiasts and resort lovers, has been participating in this dive fair since siterated in 1993. In 2019, Japan was the country's 44 his gents course of foreign travelers with a total of 682,788 Japanese visiting the Philippines. The COVID-19 pandemic disrupted the growth of travelers. Japan market started to imcrease again with 99,557 travelers in 2022. In 2023, Japan jumped to become the 3rd largest course with 275,818 tourists to the country. The Philippines is one of the most favorite dive and beach destination of the Japanese as shown in the reader's survey of thre Marine Diving, the five publication of the organizers of Marine Diving Fair	Japanses dive clubs, shops, operators, travel agents, media and consumers. To maintain the Philippine presence and visibility in Japan's largest dive travel show.	Booth perticipation (90 sqm) to invite at least eight (8) PH local dive establishments Consumer activation - online promotions using PDOT Official Social Media Accounts Networking Dinner - Invite at least 100 Japanese dive partners, media, and counterparts	Booth participation (90 sqm) to invite at least eight (8) PH local dive establishments	Cohesive and Comprehensive Digitalization and Connectivity Equalization of Tourism Product Development and Promotion Maximization of Domestic and International Tourism Strengthening Tourism Governance Through close collaborations with National and Local Stakeholders	Private sector participants generated a total of PhP50.524,680.00 projected sales lead revenue, contributing to an overall 802.226% Projected Economic Impact for the Philippinos.	promotions through the networking dinner as the program may still need to improve Language barrier on the side of the supplier/booth contractor and Project Officer as some instructions were not	Get more information on which dive si the Jepanese market has already bee in the PH and recommend conduct short online survey for booth visitors. Conduct new ways of raffling prizes to make the networking dinner more fun engaging
1	ASTA is the leading global advocate for travel advisors, the travel industry and the traveling public in the USA. The marketing partnership with ASTA aims to eteroghen the relationship with members and encourage them to include the Philippines in their portfolios.	and attending member travel agents.	Met, networked and built relationships with travel suppliers, Built and renewed trade and market confidence in the Philippines as a preferred and sophisticated destination in Asia, Gained more insights and information about tourism trends.		Digitalization and Connectivity 4 Equalization of Tourism Product Development and Promotion 5 Diversification of Portfolio through Multidimensional Tourism 7 Strengthening Tourism Governance	Based on the Sales Lead Form Twenty-One (21) Leads worth of PhP 11,386,411 20 (Banefits - Cost) - Cost × 100% (11,386,411 20 - 2,029,478 00) + 2,029,478 00 X 100% Projected Economiz Impact = 461 05%	- Remittance of project funds to PDOT SF	- Constant follow up with DOT HO
F	TE is regarded as the second biggest, anually-held travel fair in Taiwan romoting domestic and international travel for the Taiwan market. The hillipinese participate by securing a booth space to accommodate 4-6 Taiwan- ased tour operators promoting the Philippines, to include ESL packages	Strengthen relationship with the Taiwan travel associations and event organizers by supporting such events as mutually beneficial generate sales leads and actual bookings of Philippine tour packages during the TTE Contribute to the increase of Taiwanese arrivals in the Philippine.	Boost the number of emivals from Telwan by promoting new products such as ESL for the Telwanese travelers	Taiwan-based travel companies	Digitalization and Connectivity 4 Equalization of Tourism Product	1 Six (6) Taiwan-based ESL and travel companies generated onsite bookings amounting to PHP 3,274,144 19 and sales leads worth 7,880,641 37 with a ROM of 835 14% based on the utilized budget. 2 Budget utilization PHP 1,251,662 00 (100% utilization rate)		

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INVITATIONAL/FAMILIARIZA	TION TOUR							
Malaysia Divo Familiarization Trip with Dive Agents and Media	The Malayalan Dive Media Familierization Trip is part of a series of invitational programs for the TPB-ASEAN and the Padific Markets. Each trip is curated for each market characteristics and preferences. Themes are identified for each itinerary and market depending on the types of activities and one of which is diving. Travel trade and media participants are invited to experience first-thand the Philippine tourism products which they are able to promote to their markets through four packages or viral travel content, respectisely	Introduce lesser known destinations in the Philippines which are ready to caler to international markets —create opportunities for the twelf rade and media industry partners to experience first-hand the Philippines tour programs —create opportunities for the travel trade and media partners to Meet and establish rotationships with locel busines nataleholders —Boost awareness, media exposure and market interest in the ASEAN and the Pacific markets		Target number of perticipants 12 Malaysis-based dive tour agents, media, and Key Opinion Leaders (KOLs) or influencers	3. Enhancement of Overall Tourist Experience 4. Equalization of Tourism Product Development and Promotion 6. Maximization of Domestic Tourism 7. Strengthening Tourism Governace through Close Collaboration with LGUs and Stakeholders	- Ongoing preparation of Terminal Report		
	with US Tour Operators, and Agents. This is a good opportunity for the participants be most and network with industry partners and to instill travel confidence in the Philippines as markets and destinations rebound from the panderum. This trip highlighted nature-based tourism, gastronomy, and heritage and culture	*Raise awareness and interest in Philippine tourism destinations and activities, *Partner with airlines and travel trade in promoting the Philippines' domestic destinations and attractions to US tour operators and agents, *Reassert the message that the Philippines remains a safe destination to the public and regain the confidence of tour operators to sell the Philippines to their clients, and *Encourage synergies and the creation of new tour packages for the consumers.		10 participants *Seven (7) Travel Agents *One (1) EVA Air Representative *One (1) PDOT san Francisco representative *One (1) TPB representative	3. Enhancement of Overall Tourist Experience 4. Equalization of Tourism Product Development and Promotion 6. Maximization of Domestio Tourism 7. Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	Projected Economic Impact (PEI) Number of participating agents X number of group tours per agent X number of participating agents X number of participants per group tour X average daily expenditure (ADE) X average length of stay (ALS) 7 travel agents X 4 groups X 6 perticipants per group X USD 49 X 14 70 nights = USD 118.54.00 80 X 57 (conversion rate) = PhP 6,756,825.60 (Benefits - Cost) + Cost × 100% = [PhP 6,756,825.60 – PhP 1,284,225.80) + PhP 1,284,225.80 X 100% PEI = 426.14%		
orea Media and Influencers	the TPS recognized the opportunity to shengthen the marketing and promotional militaries towards the dving market. Furthermore, with an estimate of about 15,000 dwing certificates issued to Koreane annually, and about 34.37 Million of projected growth in scuba dwing market share within 2022-2025, this will be the best time to locus promotions of dwing into the Korean market.	promote new tourist circuits; To boost popularity of the destinations and to help in the increase/spur local economy, and	Invite at least ten (10) participants from the invited dive partner entities of PDOT Korea, Introduce new diving destinations to invited partner participants as well as re-introduce usual destinations for the market, Create and streighen new partnerships through cameraderie created during the trip	Influencers Activities	2 Cohesive and Comprehensive Digitalization and Connectivity 3 Enhancement of overall burist experience 4 Equalization of Tourism Product Development and Promotion 6 Maximization of Domestic and International Tourism 7 Stengthening Tourism Governance Through close collaborations with National and Local Stakeholders	Projected Economic Impact. 958 18%	#NAME?	#NAME?
nina (Beijing & Shanghal) Media of Influencers Familierization Trip icol Leg) -21 April 2024	destinations of the Bicol Region helped build the image of the Philippines as a	To develop visual and creative content that can be used to promote new bourst circuits of Manila-Bicol in China, To boost the popularity of Manila as a cultural and culinary courism destination while Bicol as an adventure destination, To highlight culinary facilities/restaurants and introduce the country as a culinary destination.	I Travel Magazine a. Magazine Feature Story (1) b. Posting in official Wechat (1) c. Posting in official Webb (2) d. Travel Vlog (1) II Top KOL a. Tiktok (2) b. Weibo (4) c. Travel Vlog (2)	2 PDOT China staff 1 Philippine Airline Representative	2 Cohesive and Comprehensive Digitalization and Connectivity 3 Enhancement of overall bount experience 4 Equalization of Tourism Product Development and Promotion 6 Maximization of Domestic and International Tourism 7 Stengthening Tourism Governance Through close collaborations with National and Local Stakeholders	Proejcted Economic Impact (PEI) (Estimated) Media Mileage Php 29,583,333 33 (awaiting other pending issues to be published) Actual Utilization Php 1,746,037 00 ROI= Php 29,583,333 33 - Php 1,746,037 00 ——————————————————————————————————	There was minor challenges encountered on the firming since it took time for some media to take photos in a given destination	Schedules were reminded to the group prior to departure to ensure that the activities will not be hampered

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Osaka Media and Influencers Familiarization Trip 20-25 May 2024 Metro Manila, Tagaytay, and Batangas	TPB and DOT Osaka, in partnership with Cebu Pacific, conducted a familiarization trip for 7 Japanese modificifituencera to promote Cebu Pacific's direct flight from Osaka to Manila, and to feature several PH hotels/resorts and destinations in their respective social media pages.	To develop visual and creative content that can be used to promote burism products of NCR and Region IV-A to the Japanese travellers, To boost the popularity of Meho Manila, Tegaytay, and Batangas as a cultural, weliness, and culinary burism destination, To promote direct flights from Osaka to Manila	Deliverables -Spin Out Articles -Website poets -SNS posts Commercial Value PHP 12,300,000 00	7 Japanese media 2 DOT Osaka staff 1 TPB Project Officer	Cohesive and Comprehensive Digitalization and Connectivity 2 Enhancement of overall tourist experience 3 Equalization of Tourism Product Development and Promotion 4 Maximization of Domestic and International Tourism 5 Strengthening Tourism Governance Through close collaborations with National and Local Stakeholders	Projected Economic Impact: 515%	#NAME?	#NAME?
DOMESTIC PROMOTIONS DE	PARTMENT							
TRAVEL TRADE AND CONSU	JMER FAIR							
	After the success of PH Tour Guides Hybrid Conference in 2023, the Tourism Promotions Board (TPB) Philippines in partnership with the Philippine Tederation of Professional Tour Guides, Inc. (TGF-og) stage the 2nd PH TOUR GUIDES CONFERENCE last 9-12 June 2024 in Tacloban City	The Conference emphasize and foster the importance of Filipino Brand Service and Excellence The Tour Guides provides adopth understanding of the National Tourism Development Plan 2023-2028 Key, Strategic and Emerging Markets of the Philippines, and the importance of tour guides in achiving sustainable development growth, community engagement and resiliency	Serves as extending and promoting the undertrated province in the Philippines 2.	Target No of Pax 150 / Actual No of Registrant 221	Enhancement of Overall Tourist Experience Equalization of Tourism Product Development and Premotion			
MEMBERSHIP PROGRAM								
2024 TPB Membership Program Applications Year-round)	Since its approval by the TPB Board in May 2019, the TPB Membership Program has seved as the principal link of the TPB to the tourism private sector, providing marketing services and benefits to its members through various activities, which promote, advocate, and represent their interests for the sustainable development of the industry. During the COVID-19 pandemic, the Program evolved into a platform for the TPB to strategically assist the industry in coping with the crass strough initiatives which supported digital transformation, capacity building, and other areas of business survival and recovery. To provide financial related and enable the TPB to reach out to as many private sector stakeholders as possible, a waiver of registration/annual fees amounting to 10,000 00 was granted, initially for the period 2020-2021, and later extending up to 31 December 2023	- Sirengthen the partnership between TPB and its members, encouraging active involvement and commitment to the recovery and growth of Philippine lourism Educate TPB members on the principles of sustainable bourism and inspire them to advocate for responsible travel practices within their networks, - Encourage strong collaboration and partnership with private sector and lourism stateholders in marketing the Philippines as a premier lourism destination Provide a platform to build business, insights, network and brand for the TPB members, - Support the DOT's progressive accreditation scheme for lourism-related establishments, and - Professionalize the tourism industry through improved reputation, greater oustomer satisfaction and effective management.	#NAME?	a) DOT-Accredited Estatishments b) Target Income of PhP2,000 000 00 Generated from Membership Dues	Improvement of Tourism Infrastructure and Accessibility Cohesive and Comprehensive Digitalization and Comprehensive Digitalization and Connectivity Equalization of Tourism Product Development and Promotion 4 Maximization of Domestio Tourism 5 Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	s) Total Members as of 30 June 2024 - 404 154 Paid Members - 64 Renewed and Paid - 275 New - 65 b) Verified Income Generated as of 30 June 2024 - RhP3,400,000 00	Volume of applicants (new and renewal)	Consider hiring additional personnel to handle the TPB Membership application directly as well as setting a deadline or a limited time to apply for the Program.
ourism Marketing Training and orkshop for the Province of stances and 3-17 May 2024	The recent TPB Members' Familiarization Tour in 2023, along with a mini- business-to-business (1929) event in Balanes, marked a significent milestone in footering dislogue between the Philippine tourism industry and local stakeholders. Amidst the sturning landicepees and rich cultural experiences, it became clear that Batanes' local stakeholders require substantial training and workshops, particularly in marketing, with an emphasis on BZB transactions. To address this need, a comprehensive training and workshop program was developed and implemented for the Province of Batanes. The training included digital marketing bechniques, such as social media marketing and search angine optimization (SEQ), tationed to the needs of both BZB and BZC interactions. The workshop also focused on creating effective posters for marketing various destinations.	1 Equipping local stakeholders in Batanes with advanced marketing skills and knowledge, 2 Focusing on business-to-consumer (B2C) marketing. 3 Enhancing participants' digital marketing skills, 4 Instilling an understanding of sustainable tourism practices within the marketing framework, 5 Developing the ability to build, nurture, and maintain productive business relationships. 6 Empowering local stakeholders to create marketing strategies that give them a competitive advantage in the tourism marketplace, and 7. Facilitating practical application of the knowledge gained	That the Participants are able to produce marketing plans and digitate-posters for their respective satabilishments, which serve as a foundation for business advancements and strategy marketing improvements including the creation of marketing plans and digital posters aimed to significantly boost the visibility of the Provincial Government of Statenes' initiatives to promote the province as a tourism destination.		Enhancement of Overall Tourist Experience Equalization of Tourism Product Development and Promotion Diversification of Portfolio through Multidimensional Tourism Maximization of Domestic Tourism Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	a) Actual number of participants: 35 LGU personnel b) One project/activity		Consider conducting a similar activity is other provinces/municipalities, especially small-island destinations that are in need of marketing skills development or enhancement. Focus on the ert of brand storytelling and promoting cultural heritage. Next workshops should teach participants how to craft competing narratives around the unique attractions and services, emphasizing the nich cultural heritage of their destination.

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TPB Members' Familiarization Tour of Pampanga and Bataan 27-30 May 2024	The Tourism Promotions Board (TPB) Membership Program recognizes the crucial role of its members in revtalizing the tourism industry in the Philippines. To enhance colleberation and promote lesser-known destinations, a familiarization tour in Pampange and Batisan was organized. Familiarization Tours are a valuable tool for tourism stakeholders, particularly tourism businesses, to experience destination products and services first-hand, enabling them to relay information to their clients and create and self packages to the public.	Provide first-hand experience of the destination's tourism products and services for participants to adequately sell to the public, Increase product knowledge by educating TPB members about the destination's tourism products and services with the end view of promoting these to existing and potential clients, Benchmark the best practices of the destinations, including sustainable burism and the implementation of new normal standards and protocols, and Strengthen relationships among tourism stakeholders, growing TPB members' network of tourism professionals.	It was expected that members would be able to learn and adopt some of the destinations' best practices as a standard in their respective practices, and at the same time promote the destination to their markets.	a) Target participants: 20 TPB Members b) One project/activity	I Improvement of Tourism infrastructure and Accessibility 2 Enhancement of Overall Tourist Experience 3 Equalization of Tourism Product Development and Promotion 4 Obversification of Portfolio through Multidimensional Tourism 5 Maximization of Domesto Tourism 6 Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	d -21 TPB members (all from the tour operations and travel agency sector) -3 TPB personnel -1 DOT- R3 Staff	It is of utmost importance that the tour operator/handler is knowledgeable, organized, and able to monitor if all the requirements set by TPB are met However, from what occurred during the tour, it is evident that certain aspects were not adequately considered. Despite the detailed event planning provided by TPE the tour operator still struggled to fulfill requirements related to bookings, reservations, and stakeholder coordination. This was particularly evider in meal planning, where discrepancies between instructed menu lists and actual offerings, especially for those with dietary restrictions, caused confusion and inconvenience.	e and Tours effectively set participant expectations and provided detailed local insights. Local handlers can address issues promptly, enhancing the overall tour experience. Therefore, incorporatin a local ground handler should be a best the provided of the provided of the control to provided the control of the control of the control the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of
	strengthening our bond with the Yangil community, demonstrating our unwavering commitment to their well-being and prosperity in zambales with the Yangil community, and prosperity in addition to the activities mentioned in our CSR initiative in Zambales with the Yangil community, the Membership Program recognizes the paramount importance of convicionmental conservation. Therefore, a tree planting program as part of our holistic approach to community empowerment.	means to restore and protect the local ecosystem. It helps combat deforestation, soil erosion, and enhances biodiversity by providing	For the Members to not only be able to promote the community's tourism features but to also become changemakers by adapting best sustainable practices that would make a social impact towards the local community in alignment with selected Sustainable Development Goals		Enhancement of Overall Tourist Experience Experience Equalization of Tourism Product Development and Promotion Maximization of Domestic Tourism Strengthening Tourism Governance through Close Colle	b) One project/activity	One (1) participant did not show up nor inform any TPB personnel about their plans to beak out or not attend the activity. Because of this, the participants along with the TPB Members' departure time was delayed and had to rush through the schedule to ensure that the other activities are met and on time	Properly remind and obtain commitment of participants regarding their involvement with the activities and TPSC Cancellation Policy should they either inform the organizers days before the event and/or no-show during the event proper.
6 S	Members Chell From serving as a venue to share relevant lopical/ATF updates and best practices in coping with the pendemic, it shall now serve as a platform a for the TPB to conduct formal, mini-skills enhancement and cepacity-building seasons in specialized areas including but not limited to sales and marketing, sustainability, customer service, collaboration, and the like				Digitalization and Connectivity 2 Enhancement of Overall Tourist		communication colleterals for the COO's aprovide acused uncertainty in the content and execution of the essaion, including how to properly promote the activity to the TPB Members.	Close coordination with the proponent is needed to ensure all necessary requirements are met and on-time. To prevent possible reactive measures, obtaining all communication collectrals at least 2-3 weeks before the execution date of activity is ideal. Continuous conduct of a raffle draw at the end of each session, featuring staycation and travel-rafated prizes and Sildo questions with prizes to encourage participants to stay and listen throughout the keynote messages.

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BISITA, BE MY GUEST (BBM	IG)							
Blisita, Be My Guest (BBMG) International Promotions in Telpei, Teiwan 20 April 2024	Filiphons (OFs) and overseas Filiphon workers (OFWs) to the Philippines. The BBMG Program is an incentivized promotional campaign wherein Filiphons, specially OFWs, OFs and Former Filiphons who invite foreigners to visit the country are entitled to join a raffle draw for a chance to win special prizes. Additionally, participants can access exclusive discounts, special rates, and packages during the campaign period by using the BBMG Travel Passport and BBMG Privilege Card.	The BBMG Program aims to - Promote Philippine tourist destinations to overseas/international tourists and contribute to the increase in tourist arrivals in the Philippines - Reinforce the role of Overseas Filipinos and Overseas Filipino Worker's as Tourism ambassadors', promoting the country through word-of-mouth - Provide a platform for OFWs and overseas Filipinos to reconnect with their families and motherland - Generale increased recognition of the Philippines as the preferred destination among the 2nd/3rd generation, enticing them to discover their roots and reconnect with their horitage - Provide enhanced experience of Ballikbayans and foreign visitors through direct inmersion in the country's different attractions and socio-cultural activities	Boost awareness of the BBMG Project, and Be an avenue to increase the number of enrollees, thereby strengthening the BBMG Program's impact on Philippine inbound and domestic burism	a) The event targeted the attendance of 250 guests from the Filipino community in Teiwan b) 4 projects/activities	Enhancement of Overall Tourist Experience Equalization of Tourism Product Development and Promotion Maximization of Domestic Tourism Adminization of Domestic Tourism Strengthening Tourism Governance through Close Collaboration with LGUs and Stackeholders	e) Filipino Community- 195 pax MECO and DOT Talwan Officials, DOT, and TPB personnel- 17 pax b) One (1) project/activity (three remaining activities will be implemented within the year)	It has been observed that the program souvenirs differed from those approved by the TPB due to delayed approvals, resulting in a short lead time for production	Coordinate alignment meetings with the events management company at least 3 4 months prior to the main event to ensure smooth preparations
BOOKED EVENTS								
Support to Stakeholders and ssociations Philippine Artines PAL J Awards (Domestic and neternational) 23 April 2024 comestic 8 May 2024	thanking lis loyal internsional and domestic general sales agents, consolidators, and top travel agents, all of whom not only support PAL routes and services but also promote and sell the Philippines as a destination of choice.	The event aims to recognize and thank PAL's loyal agents. For the TPB, the event is an opportunity to 1. Promote and showcase world-class Philippine destinations and hospitality to the airline's top international and local agents, and 2. Demonstrate DOT-TPB support and generate goodwill with the country's flag carrier and strategic partner in the promotion of Philippine tourism Moreover, the TPB's attendance in the event is to 1. Monitor the deliverables/mileages as stipulated in the contract agreement, and 2. Network and establish relations with PAL's executives and international and local travel agents	To recognize and highlight individuals and entities who support PAL routes and services	International 250 pax consisting of top international revel trade partners and consolidators and PAL executives, with awardees originating from the USA, Canada, Australia, SEA, China, UAE, Middle East, Offline GSAs, etc. Domestic 250 pax consisting of top domestic travel trade partners and consolidators and PAL executives, with awardees originating from Luzon, Visayas, Mindanao, and Metro Manila	Enhancement of Overall Tourist Experience Equalization of Tourism Product Development and Promotion Maximization of Domestic Tourism A Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	Actual participants International 250 pax Okmestic 250 pax	Due to delay in compliance with the needed legal requirements to produce and execute the contract agreement between the two parties, there was a high risk of possible reactive measures that might have undertaken should it be further delayed	Close coordination with the proponent and constant reminder to submit the necessary requirements early wheat for quicker execution and implementation of needed requirements as stated in the contract agreement.
	Mindanao The 1st Mindanao Tourism Expo, held in Davao City last January 2023, marked a significant step in the region's efforts to reopen its doors to both international and local travelers. This year, this Expo serves as a platform to showcase the beauty and potential of the region, encouraging tourism development and altracting visitors from across the Philippines and around the world	1. To sustain and increase the annual growth rate of tourist arrivals in Mindanao 2. Promote the Love the Philippines brand in the island of Mindanao 3. Promote the Philippine experience and enhance tourism inkages and burtism inter-regional exchange 4. Highlight the tourism products of each region in Mindanao 5. Engage our stakeholders and ensure simultaneous promotions of our inter /intra-regional circuits across the Mindanao region and beyond 5. Create and restore direct air routes to and from Cagayan de Oro City and the Mindanao regions 7. Promotion of Cagayan de Oro as a MICE hub			Enhancement of Overall Tourist Experience 2 Equalization of Tourism Product Development and Promotion 3 Maximization of Domestic Tourism 4 Strengthening Tourism Governance through Close Collaboration with LGUs and Stakeholders	income of PHP 40,000 00)		Ensure that all TPB-participated activities especially those participations in travel trade fairs, would have enough lead time and budget to enable proper booth construction to showcase the innovative, creative, and eye-catching design to market the Philippines.

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project	and measurable actions	Indicate the Objective, stating the aim of the project or activity	Indicate the Intended Outcome, highlighting what is hoped to be achieved by the project or activity in line with its objective	indicate the: a)Target stakeholders and number of participants; and b)Target number of projects or activities	State the ajAppicable NTDP Strategic Direction, Action Program and Other Tourism Strategies, and bjAppicable Policy Thrusts and Directions	Provide the actual accomplishment's that the delivery unit was able to achieve vis-à-vis the targets/objectives		State the miligation measures that th
ADMINISTRATIVE DEPARTM	ENT							
A. In-house and Public Trainings	JRCE AND DEVELOPMENT DIVISION							
Operations Audit 11-12 April 2024 via Zoom		COURSE OBJECTIVES *To provide guidance and assistance to the Internal Auditors in adequately discharging their statutory and professional responsibilities in auditing their respective agencies, *To provide the IAS auditors with the different concepts of audit key processes in Compliance and Operations audits in relation with the principles outlined in the IASPPS of COA and Revised PRGIAM 2020, *To provide operational tools/templates for Operations Audits for the Internal Auditors to carry out the design, scoping, planning, reporting, and follow-up of its audits and reports, *To provide the IAS auditors with the knowledge to manage the day-to-day work by providing reports to the Management which add value to the organization's operations; *To provide the IAS auditors with the techniques on root cause analysis to analyse the different audit shutations and to come out with an objective analysis on the given situation, and *To enhance the knowledge and skills of the Internal Auditors in evaluating the outcome, output, process and input of a program or project and whether these are effective, efficient, economical and ethical including compliance with laws, regulations, managerial policies, accountability measures and contracturel obligations.		1 TPB employee Roselle Martinez				
tolicy-Guided Strategies for leveloping Effective Records isspecition in Public Offices - 10 May rown Legacy Hotel, Beguio City		to Increase awareness and enhance the competence of participants of a sound records disposition practices and proper identification and preservation of permanent records with reference to the relevant records retention schedule and disposal authority to reduce the the volume of unnecessary records kept in storage greas to create spaces for new and requently used records and most important is the minimization of an agency's expenditures for records management		2TP8 employees - Atty, Jemimah Nissi Tiambeng - Lyka Bsotong				
Ivanced Secretanal and Ininistrative Competencies May 2024	b w a a fo	Have a clear understanding of what administration is and expected duties Awareness of the qualities of the ideal administrative sestant and their importance Adding professional value through one's appearance, ehavior and communication Develop your skills refeted to organizing & managing a vorkplace Embrace the skills & responsibilities of an effective office satistant Tips to become an indispensable team member How to showcase your executive coordinator abilities To set in motion consistency in communicating your brand & ressage Demonstrate concrete exemples of effective communication of the ideal EA Develop 3 game plans to level up participants from ulnerable to versable!						
C NCR 2024 Regional HRMP gress 27 June 2024 puig City	T- H- pa In	he theme for the congress is "The Future Workplace Balancing echnology and Humanity" aims to highlight the strategic roles of uman Resource Management Officers in collaboration and ethership with the line menegers in achieving harmonious tegration of technology and human centric values in the orkplace through plenary and panel discussions.		2 TP8 employees - Janet W. Canoy - Rossandra Amythea Q. Cayago				

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Management Audit 27-28 June 2024 Zoom		COURSE OBJECTIVES: * To provide guidence and assistance to the Internal Auditors in adequately discharging their statutory and professional responsibilities in auditing their respective agencies, * To provide the IAS auditors with the different concepts of audit key processes in Compliance and Management Audits in relation with the principles outlined in the IASPPS of COA and Revised PGIAM 2020, * To provide operational tools/templates for Management Audit for the Internal Auditors to carry out the design, acoping, planning, reporting, and follow-up of its audits and reports, * To provide the IAS auditors with the knowledge to manage the day-to-day work by providing reports to the Management which add value to the organizations operations, and * To provide the IAS auditors with the tensingues on root cause analysis to analyse the different audit alturations and to come out with an objective analysis on the given situation.		1 TPB employee Roselle Martinez				
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B. Employee Welfare and Health at Physical	IND WEILINGS Programs							
Flu and Pneumonia Vaccine 13-14 June 2024 TPB Auditorium				All TPB Personnel				
Spiritual Thanksgiving Mass TPB Lobby 03 April 2024								
TPB Office Blessing								
Legaspi Towers 300 11 April 2024								
TPB Light Moments with Ptr. Sharoo Bhalerso								
18 April 2024								
D. Employee Engagement								
126th Anniversary of the Proclamation of the Philippine Independence (Kalayaan 2024)		To Commemorate the 126th Anniversary of the Proclamation of the Philippine Independence		19 TPB Personnel. Sheena Arijeli M. Botiwey Billie John Casabuena Allan Esteban Raselle Martinez Kevin Remo Raynaldo Mallari Jr. Arisinne Mae Inosanlo Shania Bahan Lyka Ragot Ada Josefina Cruz Ma. Chrystel Pinlac Kristhe Heizelië Aclan Jeliesa Bei Galvez Sandy T. Vargas Jobelle Mae Bondarie Jesemy Laurea Precious Anne Teroeno Banjamin Jose Gutlerez				
CORPORATE PLANNING ANI	D BUSINESS DEVELOPMENT DEPARTMENT							
9001 2015 QMS Based on ISO	As an ISO 9001 20215 certified organization, the Tourism Promotions Board (TPB) endeavors to further improve the application and implementation of the catabilished Quality Menagement System (QMS) in the different respective areas to achieve an efficient and effective long-term maintenance	Understand the concepts, principles of risk-based auditing based on ISO 19011 2018; Plan, conduct and report internal Audits based on ISO 9001 2015 requirements.		TPB Personnel, 32 personnel	N/A	N/A	N/A	N/A
Calibration on Understanding the SO 9001 2015 Requirements as Audit Criteria in the Conduct of Internal Quality Audit 25 - 26 April		Understand the requirements of ISO 9001 2015, Audit the requirements in their respective assigned audit areas		TPB Personnel, 40 personnel	N/A	N/A	N/A	NA

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SO 9001 2015 Root Cause Analysis and Corrective Action Training and Workshop 02 - 03 May 2024		Understand and apply proper techniques in determining root causes of problems, Formulate and implement corrections and corrective actions, and Improve relevant QMS documented information.		TPB Personnel, 40 personnel	NA	NA .	N/A	NA
SO 9001.2015 Opportunity and Risk dentification, Evaluation and Control Fraining and Workshop 27 - 28 May 2024		Understand the requirements and apply the concepts of risks and opportunities in ISO 9001 2015 QMS		TPB Personnel, 39 personnel	N/A	NA	N/A	N∕A
Calibration of Internal Quality Auditors on Technical Writing of IQA Findings and Preparation of IQA Reports 03 - 04 June 2024		To write and finalize effective ISO 9001 2015 QMS internal audit reports		TPB Personnel, 36 personnel	NA	NA NA	N/A	₩A
	As an effort to support the celebration of the Philippine Environment Month and World Environment Day this June 2024, the Tourism Promotions Board (TPB) through its Corporate Social Responsibility (CSR) Program will conduct a collaborative initiative with the Save Palewan Seas Foundation (SPS). These two environmental celebrations are the country's effort to give importance towards the protection, enhancement, and development of the Philippine environment. This collaboration with SPSF aims to foster sustainable tourism, community empowement, and environmental conservation in Taytay, Palewan It also aims to bridge TPB's tourism objectives with SPSF's environmental and community development efforts and seeks to promote sustainable tourism by empowering tocal communities and conserving the natural resources upon which their livelihoods depend. The two-day project is tentatively scheduled on 05-07 June 2024 and will take place in Barangay Casian, encompassing Calabugloring Island, the base of SPSF's operations, and Barangay Batas in Taytay, Palewan Expected participants are volunteers from SPSF and (14) TPB, the local community and leaders, teachers, and students from the partnered echools. The chosen barangays in Taytay are remote and underserved communities, with finited access to necessifies such as water and electricity By colaborating with these communities, we min to address the pressing needs with promoting environmental conservation and sustainable development. The selected schools in Taytay, Palewan are SPSF's partner institutions, strategically located in areas where the impact of environmental education and community engagement will be most significant.	Preserve marine ecosystems in Taytay, Palawan, through active community involvement in conservation efforts * Raise awareness about marine connervation issues and empower local communities to participate in conservation endeavors. * Foster sustainable tourism prectices that benefit both the environment and the local economy. * Enhance community safety and security by providing illumination in critical areas: * Extend productive hours for economic and social activities, promoting local livelihoods. * Promote sustainable energy practices and environmental conservation, reducing reliance on fossil fuels. * To highlight the importance of education through the provision of malerials and resources to the students in Taytay, Palawan, * To give importance to the hard-to-resch communities of the Philippines; * To immerse with the people and culture of Cuyonon/Cuyonin in Taytay, Palawan, * To cultivate the culture of giving and volunteerism among TPB personnel; and, * To comply with GCS Memorandum Circulars 2012-07 and 2015-07 which require GOCCs to include their interaction with ommunities and other corporate social responsibility activities in their adherence to the Code of Corporate Governance	Increased awareness and understanding of marine conservation among local stakeholders: Restoration of degraded coral rests and establishment of sustainable practices for long-term environmental preservation. Direct economic benefits to the local community through improved tivelihood opportunities: Enhanced media vability for TPBs CSR efforts, promoting its commitment to environmental sustainability (certificates, logo placements, society posts, article, photo doe and others) -Stengthend partnerhips between TPB, SPSF, and local communities for future collaborations -Morre environmentally, socially, and culturally aware TPB personnel	Target Demographic and Expected Participants: SPSF staff and volunteers: 14 TPB representatives: Local community members and leaders: Teachers and students from partner schools Volunteer stakeholders		TPB donated 40 units of solar street lights, marking the start of the CSR program. Additionally, the TPB provided school materials to students and leachers in these silios and organized a soup kitchen during the activity. The next day included coral propagation activities and marine conservation ewareness. The seminar, which included practical instruction and direction by marine professionate and was organized in association with the Pallaware Council for Sustainable Development (PCSD), was held in the SPSF sanctuary. The participants planted around 200 coral fragments.	Tight timeline for the procurement of the tour operator, car shrts and buckethats and tokens Weather and tide conditions affected the implementation of the activities.	Close coordination with the LGU and CS Partner

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	Acting Department Head, CPBD Department	, and a	Chief Operating Officer
Date:		Date:	
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