

Tourism Promotions Board Annual Procurement Plan for FY 2024
Updated as of 30 June 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tokens | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | PHITEX - TRAVEX Requirements |
| | Service provider for interpreters | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 308,000.00 | 308,000.00 | | PHITEX - TRAVEX Requirements |
| | 1st call Accommodation for Buyers & Secretariat | IPD-OM | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 4,250,000.00 | 4,250,000.00 | | PHITEX - Accommodation/ TRAVEX Venue |
| | 2nd call Accommodation for Buyers & Secretariat | IPD-OM | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 842,000.00 | 842,000.00 | | PHITEX - Accommodation/ TRAVEX Venue |
| | PHITEX Proper Venue Rental with F&B | IPD-OM | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 5,470,000.00 | 5,470,000.00 | | PHITEX - Accommodation/ TRAVEX Venue |
| | PHITEX PEPTalk Venue with F&B | IPD-OM | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | PHITEX - Accommodation/ TRAVEX Venue |
| | Internet Connection | IPD-OM | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | PHITEX - Accommodation/ TRAVEX Venue |
| | Social Function Venue with F&B | IPD-OM | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | PHITEX - Social/ Physical Technical Requirements |
| | Social Function Venue with F&B | IPD-OM | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | PHITEX - Social/ Physical Technical Requirements |
| | Services of EMC for PHITEX Proper & PEP Talk | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | PHITEX - Social/ Physical Technical Requirements |
| | Services of EMC for Social Events | IPD-OM | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | PHITEX - Social/ Physical Technical Requirements |
| | Rental of Laptops and Printers & other ICT Requirements/Leasing of Lamp Post (part of EMC for PHITEX & PEP Talk) | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | PHITEX - Social/ Physical Technical Requirements |
| | Airtickets for Speakers | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 540,000.00 | 540,000.00 | | PHITEX - Knowledge Management |
| | Tokens for Speakers | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 15,000.00 | 15,000.00 | | PHITEX - Knowledge Management |
| | Giveaways for the Attendees | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | PHITEX - Knowledge Management |
| | Professional Fee/ Honorarium for Speakers (part of EMC for PHITEX & PEP Talk) | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 300,000.00 | 300,000.00 | | PHITEX - Knowledge Management |
| | Transportation in Manila and Miscellaneous Expenses | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 2,565,000.00 | 2,565,000.00 | | PHITEX - Transportation |
| | Site Validation | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 998,000.00 | 998,000.00 | | PHITEX - Buyers Program |
| | Pre Tour | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,125,000.00 | 1,125,000.00 | | PHITEX - Buyers Program |
| | Post Tour | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 9,781,200.00 | 9,781,200.00 | | PHITEX - Buyers Program |
| | Services of an EMC for Logistics and Miscellaneous Expenses | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,140,000.00 | 1,140,000.00 | | PHITEX - Safety and Security |
| | PR & Publicity | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | PHITEX - PR & Publicity |
| | Uniform for Officials, Secretariat and Other Working Committees | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 998,000.00 | 998,000.00 | | PHITEX - Administrative Expenses |
| | Supply and Equipment | IPD-OM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 600,000.00 | 600,000.00 | | PHITEX - Administrative Expenses |
| | International Roundtrip Air Tickets for 2 pax | IPD-OM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 120,000.00 | 120,000.00 | | Special Event - Gov Media and Conference Awards 2024 |
| | Events Management Company Services for the Gala Night | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 8,000,000.00 | 8,000,000.00 | | World Travel Awards Asia 2024 |
| | Pre-dinner cocktail reception | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | World Travel Awards Asia 2024 |
| | Dinner Gala Reception | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | World Travel Awards Asia 2024 |
| | Administrative Expenses | IPD-OM | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | World Travel Awards Asia 2024 |
| | Events Management Company for consumer activation, booth assistants, interpreter, F&B, transportation, additional baggage allowance, giveaways | IPD - North Asia (Korea) | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 665,800.00 | 665,800.00 | | Korea Underwater Sports Show (KUSPO) |
| | Roundtrip International Airtickets | IPD - North Asia (Korea) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 154,092.00 | 154,092.00 | | Korea Underwater Sports Show (KUSPO) - Travel Expenses |
| | Familiarization Trip for Korea Tour Operators, Media, and Influencers | IPD - North Asia (Korea) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Invitational Programs |

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|------------|---|--------------------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Project execution, venue rental, content development, operational cost, professional fees, miscellaneous expenses, etc. | IPD - North Asia (Korea) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 7,700,000.00 | 7,700,000.00 | | Philippine Digital Pop-Up Exhibition for the Celebration of the 75th Anniversary of Philippines-Korea Bilateral Relations 2024 |
| | Giveaways | IPD - North Asia (Korea) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine Digital Pop-Up Exhibition for the Celebration of the 75th Anniversary of Philippines-Korea Bilateral Relations 2024 |
| | Roundtrip International Airtickets | IPD - North Asia (Korea) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 280,000.00 | 280,000.00 | | Philippine Digital Pop-Up Exhibition for the Celebration of the 75th Anniversary of Philippines-Korea Bilateral Relations 2024 - Travel Expenses |
| | Administrative Expenses | IPD - North Asia (Korea) | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | Administrative Expenses |
| | | | | | | | | | | | | | |
| | Roundtrip International Air Tickets with Travel Insurance | IPD - North Asia (China) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 105,520.00 | 105,520.00 | | Diving and Resort Travel (DRT) Show Shanghai 2024 |
| | International Air Tickets with Travel Insurance and Baggage Allowance | IPD - North Asia (China) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 114,000.00 | 114,000.00 | | Diving and Resort Travel (DRT) Show Beijing 2024 |
| | North Asia Media and Influencers Familiarization Trips - China Media and Influencers Familiarization Trip | IPD - North Asia (China) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Invitational Programs |
| | | | | | | | | | | | | | |
| | Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance | IPD - North Asia (Japan) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 300,000.00 | 300,000.00 | | Marine Diving Fair (MDF) |
| | Community-Based Tourism Giveaways | IPD - North Asia (Japan) | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Tourism Expo Japan (TEJ) |
| | International shipment of giveaways | IPD - North Asia (Japan) | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 700,000.00 | 700,000.00 | | Tourism Expo Japan (TEJ) |
| | Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance | IPD - North Asia (Japan) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 550,000.00 | 550,000.00 | | Tourism Expo Japan (TEJ) |
| | Airline Tickets with Travel Insurance and Excess Baggage Allowance | IPD - North Asia (Japan) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 100,520.00 | 100,520.00 | | Blue Ocean Diving Fes Kansai |
| | Services of an Events Management Company for the Venue, F&B, Decorations, Transportation, Honorarium for MC, Manpower Complement, Coordination Meetings, Program, Entertainment Package, Giveaways for VIP, Media and Travel Trade, and other logistical expenses | IPD - North Asia (Japan) | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 11,050,000.00 | 11,050,000.00 | | Philippine Business Mission in Japan |
| | Roundtrip International Airline Tickets with Travel Insurance and Baggage Allowance | IPD - North Asia (Japan) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 422,000.00 | 422,000.00 | | Philippine Business Mission in Japan |
| | Services of a tour operator/ ground handler with international and domestic air tickets for the participants | IPD - North Asia (Japan) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Osaka Media and Influencers Familiarization Trip |
| | Services of a tour operator/ ground handler with international and domestic air tickets for the participants | IPD - North Asia (Japan) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Tokyo Media and Influencers Familiarization Trip |
| | | | | | | | | | | | | | |
| | Air tickets, Travel Insurance and Travel Tax | IPD - ASPAC (Malaysia) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 121,000.00 | 121,000.00 | | Malaysia International Dive Expo (MIDE) - Kuala |
| | Tour Operator Services, airtickets, transportation, tour activities, meals, etc. | IPD - ASPAC (Malaysia) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,949,000.00 | 1,949,000.00 | | Malaysia Agents and Media Familiarization Tours |

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|------------|---|-------------------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Giveaways | IPD - ASPAC (Malaysia) | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 850,000.00 | 850,000.00 | | ASEAN Tourism Forum 2025 - Hosted Lunch with Entertainment |
| | Entertainment/ Event Management Company | IPD - ASPAC (Malaysia) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,300,000.00 | 1,300,000.00 | | ASEAN Tourism Forum 2025 - Hosted Lunch with Entertainment |
| | Air tickets, Travel Insurance and Travel Tax | IPD - ASPAC (Malaysia) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 874,000.00 | 874,000.00 | | ASEAN Tourism Forum 2025 - Entertainers' Travelling Expenses |
| | Air tickets, Travel Insurance and Travel Tax | IPD - ASPAC (Malaysia) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 242,000.00 | 242,000.00 | | ASEAN Tourism Forum 2025 - TPB Travelling Expenses for Event proper |
| | Market Representative for Malaysia | IPD - ASPAC (Malaysia) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Others |
| | | | | | | | | | | | | | |
| | Air ticket with Travel Tax and Travel Insurance | IPD - ASPAC (Singapore) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 91,728.00 | 91,728.00 | | Asia Dive Expo (ADEX) |
| | Services of an EMC for the Philippine-Hosted Networking Dinner, Dive Speaker participation, Consumer Promotional materials, and other miscellaneous/ administrative expenses | IPD - ASPAC (Singapore) | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 410,000.00 | 410,000.00 | | Asia Dive Expo (ADEX) |
| | Air ticket with Travel Tax and Travel Insurance | IPD - ASPAC (Singapore) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 90,000.00 | 90,000.00 | | Go Philippines Fair 2024 |
| | Experiential Tours for Singaporean Travel Trade and Media | IPD - ASPAC (Singapore) | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 980,000.00 | 980,000.00 | | Familiarization Trips |
| | Services of an Event Management Company for Booth construction, design and set-up, Community-Based Tourism (CBT) - based giveaways Hosted Dinner for Philippine Delegation and Administrative/ Miscellaneous Expenses | IPD - ASPAC (Singapore) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 4,815,120.00 | 4,815,120.00 | | Internationale Tourismus Borse (ITB) Asia |
| | Air ticket with Travel Tax and Travel Insurance | IPD - ASPAC (Singapore) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 160,000.00 | 160,000.00 | | Internationale Tourismus Borse (ITB) Asia - Travelling Expenses of TPB Personnel |
| | | | | | | | | | | | | | |
| | Air tickets with Travel Tax, Travel Insurance, and Excess Baggage Allowance | IPD - ASPAC (Hong Kong) | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 138,000.00 | 138,000.00 | | Diving and Resort (DRT) Hong Kong |
| | Services of an Event Management Company for the DOT Shanghai Participation and other administrative/ miscellaneous expenses of TPB personnel | IPD - ASPAC (Hong Kong) | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 385,400.00 | 385,400.00 | | Diving and Resort (DRT) Hong Kong |
| | Hong Kong Agents and Media Familiarization Tours | IPD - ASPAC (Hong Kong) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization Trips |
| | | | | | | | | | | | | | |
| | Procurement of an Events Management Services | IPD - ASPAC (Australia) | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 683,700.00 | 683,700.00 | | Go Diving Show ANZ 2024 |
| | Airtickets with Travel Tax and Travel Insurance | IPD - ASPAC (Australia) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 300,000.00 | 300,000.00 | | Go Diving Show ANZ 2024 |
| | Australian Agents/Media Familiarization Trip | IPD - ASPAC (Australia) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,949,000.00 | 1,949,000.00 | | Familiarization Trips |
| | | | | | | | | | | | | | |
| | Roundtrip Airtickets | IPD - ASPAC (Taiwan) | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 80,038.00 | 80,038.00 | | Diving, Resort and Travel (DRT) Show Taipei 2024 |
| | Roundtrip Airtickets | IPD - ASPAC (Taiwan) | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 80,000.00 | 80,000.00 | | Taipei International Travel Fair 2024 |
| | Procurement of the Services of a Tour Operator | IPD - ASPAC (Taiwan) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Familiarization Trips |

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|------------|---|-----------------------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Services of an Events Management Company | IPD - Americas | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 7,477,488.00 | 7,477,488.00 | | Diving Equipment and Marketing Association (DEMA) Show |
| | Airticket with travel insurance of TPB personnel | IPD - Americas | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 390,000.00 | 390,000.00 | | Diving Equipment and Marketing Association (DEMA) Show |
| | Services of an Events Management Company | IPD - Americas | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 920,000.00 | 920,000.00 | | USTOA Annual Conference and Marketplace |
| | Airticket with travel insurance of TPB personnel | IPD - Americas | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | USTOA Annual Conference and Marketplace |
| | Services of tour operator | IPD - Americas | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization Trip for Tour Operators, Agents and Media in the US |
| | Purchase of additional luggage | IPD - Americas | NO | Shopping | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | Administrative Expenses |
| | Services of an Events Management Company | IPD - Americas | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 990,000.00 | 990,000.00 | | International Tourism and Travel Show (ITTS) |
| | Airticket with travel insurance of TPB personnel | IPD - Americas | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | International Tourism and Travel Show (ITTS) |
| | Services of tour operator | IPD - Americas | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization Trip for Tour Operators, Agents and Media in Canada |
| | Stand Performers/ Production Team/ EMC | IPD - EAMI (Germany) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,697,000.00 | 1,697,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2024 |
| | Airfare | IPD - EAMI (Germany) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 355,000.00 | 355,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2024 |
| | Airfare | IPD - EAMI (Germany) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,015,000.00 | 1,015,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2024 |
| | Philippine Receptions | IPD - EAMI (Germany) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 8,366,000.00 | 8,366,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2025 |
| | Airfare | IPD - EAMI (Germany) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 202,000.00 | 202,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2025 - Traveling Expenses for TPB and DOT Officials |
| | Airfare | IPD - EAMI (Germany) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 202,000.00 | 202,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2025 - Traveling Expenses for TPB and DOT Officials |
| | Airfare | IPD - EAMI (Germany) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 303,000.00 | 303,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2025 - Traveling Expenses for TPB and DOT Officials |
| | KOL Travel Expenses | IPD - EAMI (Germany) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 11,868,026.66 | 11,868,026.66 | | Internationale Tourismus Borse (ITB) Berlin 2025 - KOL Travel Expense |
| | Stand Animators/ Performers | IPD - EAMI (Germany) | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2025 - Stand Animators/Performers |
| | Shipment cost | IPD - EAMI (Germany) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | Internationale Tourismus Borse (ITB) Berlin 2025 - Administrative Expenses - TPB |
| | Airfare | IPD - EAMI (Germany) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 202,000.00 | 202,000.00 | | International Boat Show Dusseldorf 2025 |
| | Germany Travel Trade and Media Familiarization Tour | IPD - EAMI (Germany) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Germany Travel Trade and Media Familiarization Tour |
| | Germany Administrative Expenses | IPD - EAMI (Germany) | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | Germany Administrative Expenses |
| | Philippine Booth Operations & Activations | IPD - EAMI (United Kingdom) | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 6,228,928.00 | 6,228,928.00 | | World Travel Market (WTM) London 2024 |
| | Airfare | IPD - EAMI (United Kingdom) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 199,500.00 | 199,500.00 | | World Travel Market (WTM) London 2024 |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-----------------------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Airfare | IPD - EAMI (United Kingdom) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 456,000.00 | 456,000.00 | | World Travel Market (WTM) London 2025 |
| | Airfare | IPD - EAMI (United Kingdom) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 228,000.00 | 228,000.00 | | World Travel Market (WTM) London 2026 |
| | KOL Travel Expense and Arrangements | IPD - EAMI (United Kingdom) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 5,381,168.00 | 5,381,168.00 | | World Travel Market (WTM) London 2024 |
| | Communication/ Documentation/ Transportation | IPD - EAMI (United Kingdom) | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 10,970.67 | 10,970.67 | | Key Opinion Leaders (KOL) Travel expense |
| | Pre-Departure Briefing/ Coordination Meeting | IPD - EAMI (United Kingdom) | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 10,000.00 | 10,000.00 | | Administrative Expenses |
| | UK Travel Trade & Media Familiarization Tour | IPD - EAMI (United Kingdom) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | UK Travel Trade & Media Familiarization TourA |
| | UK Administrative Expenses | IPD - EAMI (United Kingdom) | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | UK Administrative Expenses |
| | | | | | | | | | | | | | |
| | Airfare | IPD - EAMI (Middle East) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 143,750.00 | 143,750.00 | | Arabian Travel Market (ATM) 2024 |
| | Travel Expenses of TPB Marcom Representatives | IPD - EAMI (Middle East) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 280,000.00 | 280,000.00 | | Arabian Travel Market (ATM) 2024 |
| | KOL Participants & Media Arrangements | IPD - EAMI (Middle East) | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 5,497,000.00 | 5,497,000.00 | | Arabian Travel Market (ATM) 2024 |
| | Airtickets | IPD - EAMI (Middle East) | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 149,500.00 | 149,500.00 | | Arabian Travel Market (ATM) 2024 |
| | Coordination Meetings and Onsite Expenses | IPD - EAMI (Middle East) | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | Arabian Travel Market (ATM) 2024 |
| | | | | | | | | | | | | | |
| | Market Representative | IPD - EAMI (India) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Market Representative |
| | India Familiarization Trips | IPD - EAMI (India) | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | India Familiarization Trips |
| | Administrative Expenses | IPD - EAMI (India) | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | Administrative Expenses |
| | | | | | | | | | | | | | |
| | Bohol Loop | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | Philippine Motorcycle Tourism |
| | Ilocos Sur Invitational Ride | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | Philippine Motorcycle Tourism |
| | 3 Lot 1 - Luzon 1st Semester | DPD - Sales | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,100,000.00 | 1,100,000.00 | | Philippine Motorcycle Tourism |
| | 4 Lot 2 - Luzon 2nd Semester | DPD - Sales | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,800,000.00 | 1,800,000.00 | | Philippine Motorcycle Tourism |
| | 5 Lot 3 - Visayas and Mindanao | DPD - Sales | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | Philippine Motorcycle Tourism |
| | Venue w F&B | DPD - Sales | NO | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | Philippine Motorcycle Tourism - IISCCOR Tourism Adventure |
| | Venue w F&B | DPD - Sales | NO | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | Philippine Motorcycle Tourism - Ronin National Bike Run |
| | Venue w F&B | DPD - Sales | NO | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine Motorcycle Tourism - NFMCP |
| | Tour Operator Services | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | Philippine Motorcycle Tourism - NFMCP |
| | Venue w F&B | DPD - Sales | NO | Direct Contracting | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Philippine Motorcycle Tourism - Philippine VESPA Days |
| | PMT-DOT Regional Rides (Circuit Caravan) | DPD - Sales | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 3,500,000.00 | 3,500,000.00 | | Philippine Motorcycle Tourism - PMT-DOT Regional Rides |
| | Maintenance of PMT Website | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 300,000.00 | 300,000.00 | | Philippine Motorcycle Tourism - Maintenance of PMT Website |
| | Production of PMT Banners and AVP | DPD - Sales | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Philippine Motorcycle Tourism - Production of PMT Banners and AVP |
| | PMT Anniversary Celebration | DPD - Sales | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | Philippine Motorcycle Tourism - PMT Anniversary Celebration |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tour Operator Services | DPD - Sales | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 9,000,000.00 | 9,000,000.00 | | Domestic Tourism Invitational Program |
| | Giveaways | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | Domestic Tourism Invitational Program |
| | Service Provider | DPD - Sales | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,650,000.00 | 1,650,000.00 | | Tourism Marketing Educational Seminar |
| | Tour Operator Services | DPD - Sales | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 6,340,000.00 | 6,340,000.00 | | Tourism Marketing Educational Seminar |
| | Tour Operator Services | DPD - Sales | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 21,270,000.00 | 21,270,000.00 | | Community-Based Tourism Marketing Enhancement Program |
| | Airtickets | DPD - Sales | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 2,230,000.00 | 2,230,000.00 | | Community-Based Tourism Marketing Enhancement Program |
| | Events Management Company | DPD - Sales | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 4,252,000.00 | 4,252,000.00 | | Regional Travel Fair (RTF) |
| | Site Validation and Inspection | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 558,000.00 | 558,000.00 | | Regional Travel Fair (RTF) |
| | Run 1: Region 12 | DPD - Sales | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | Regional Travel Fair (RTF) - Tour Operator Services |
| | Run 2: Region 6 | DPD - Sales | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | Regional Travel Fair (RTF) - Tour Operator Services |
| | Run 1: Region 12 | DPD - Sales | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,860,000.00 | 1,860,000.00 | | Regional Travel Fair (RTF) - Lease of Venue w/ F&B |
| | Run 2: Region 6 | DPD - Sales | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,860,000.00 | 1,860,000.00 | | Regional Travel Fair (RTF) - Lease of Venue w/ F&B |
| | Run 1: Region 12 | DPD - Sales | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | Regional Travel Fair (RTF) - Lease of Venue for B2C |
| | Run 2: Region 6 | DPD - Sales | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | Regional Travel Fair (RTF) - Lease of Venue for B2C |
| | Booth Contractor | DPD - Sales | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 5,170,000.00 | 5,170,000.00 | | Regional Travel Fair (RTF) |
| | Website Hosting | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | Regional Travel Fair (RTF) |
| | Giveaways | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 800,000.00 | 800,000.00 | | Regional Travel Fair (RTF) |
| | Lease of Venue and Accommodation | DPD - Sales | NO | NP-53.10 Lease of Real Property and Venue | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,247,500.00 | 1,247,500.00 | | Philippine Tour Guides Conference |
| | Tokens and Giveaways | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 252,500.00 | 252,500.00 | | Philippine Tour Guides Conference |
| | Tour Operator Services | DPD - Sales | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine Tour Guides Conference |
| | Domestic Airticket | DPD - Sales | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Tour Guides Conference |
| | | | | | | | | | | | | | |
| | Services of an Events Management Company | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 8,000,000.00 | 8,000,000.00 | | Bisita, Be My Guest (BBMG) - Canada |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | Bisita, Be My Guest (BBMG) - Canada |
| | Services of an Events Management Company | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | Bisita, Be My Guest (BBMG) - Taiwan |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 700,000.00 | 700,000.00 | | Bisita, Be My Guest (BBMG) - Taiwan |
| | Services of an Events Management Company | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 8,000,000.00 | 8,000,000.00 | | Bisita, Be My Guest (BBMG) - Italy |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | Bisita, Be My Guest (BBMG) - Italy |
| | Services of an Events Management Company | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 8,000,000.00 | 8,000,000.00 | | Bisita, Be My Guest (BBMG) - Hawaii |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | Bisita, Be My Guest (BBMG) - Hawaii |
| | Venue Rental with F&B | DPD - IRSD | NO | NP-53.10 Lease of Real Property and Venue | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | VIP Ambassador's Tour - Hosted Dinner |
| | Services of an Events Management Company | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | VIP Ambassador's Tour - Hosted Dinner |
| | Web Management and Maintenance | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 950,000.00 | 950,000.00 | | TPB Membership Program |
| | Venue with F&B | DPD - IRSD | NO | NP-53.5 Agency-to-Agency | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Annual Membership Meeting |
| | Services of an Events Management Company | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 950,000.00 | 950,000.00 | | Annual Membership Meeting |
| | Tour Operator Services | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 294,000.00 | 294,000.00 | | Annual Membership Meeting |
| | Tour Operator Services | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,092,500.00 | 1,092,500.00 | | CSR Activity of Members |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tour Operator Services | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,546,000.00 | 1,546,000.00 | | Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) |
| | Services of an Events Management Company | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) |
| | Tour Operator Services | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 3,443,500.00 | 3,443,500.00 | | TPB Members' Familiarization Trip |
| | Services of an Events Management Company | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 600,000.00 | 600,000.00 | | TPB Members' Thinktalk Session |
| | Services of an Events Management Company | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Enhanced TPB Membership Program Launch/Travel Philippines App Event |
| | Services of an Education and Training Services Provider/ Institution | DPD - IRSD | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Provision of Market Intelligence Benefit |
| | Tour Operator Services | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 427,000.00 | 427,000.00 | | Philippine Travel Agencies Association (PTAA) |
| | Tour Operator Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | Philippine Tour Operators Association (PHILTOA) |
| | Marketing Assistance - Tour Operator Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 700,000.00 | 700,000.00 | | Marketing Support to LGUs, BARM, and attached agencies |
| | Capacity Building for Developed Functions - Tour Operator Services | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,300,000.00 | 1,300,000.00 | | Marketing Support to LGUs, BARM, and attached agencies |
| | Production of Marketing Collaterals and Prizes | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 234,150.00 | 234,150.00 | | Marketing Support to LGUs, BARM, and attached agencies |
| | Services of an Events Management Company | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 6,900,000.00 | 6,900,000.00 | | Philippine Tourism Awards |
| | Catering Services | DPD - IRSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 2,500,000.00 | 2,500,000.00 | | Philippine Tourism Awards |
| | Tour Operator Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Tourism Awards |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 226,384.00 | 226,384.00 | | Joint Tourism Promotions |
| | Tour Operator Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 600,000.00 | 600,000.00 | | Joint Tourism Promotions |
| | Notarial Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | Joint Tourism Promotions |
| | Printing of Business Cards | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | Joint Tourism Promotions |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | Joint Tourism Promotions - Internationale Tourismus-Borse (ITB) Berlin 2024 |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | Joint Tourism Promotions - Arabian Travel Market 2024 |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 170,000.00 | 170,000.00 | | Joint Tourism Promotions - World Travel Market 2024 |
| | | | | | | | | | | | | | |
| | Services of an Events Management Company | MICE | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | Enhanced MICE Plus Programs |
| | Services of a Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Enhanced MICE Plus Programs |
| | Services of an Events Management Company | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Enhanced MICE Plus Programs |
| | F&B hosting | MICE | NO | Direct Contracting | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 4,000,000.00 | 4,000,000.00 | | Enhanced MICE Plus Programs |
| | Accommodation | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | Enhanced MICE Plus Programs |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 300,000.00 | 300,000.00 | | Membership and Activities in International MICE Associations |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 337,000.00 | 337,000.00 | | International MICE Participation and Sales Calls/ Presentations - SMU International |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | International MICE Participation and Sales Calls/ Presentations - The Meetings Show Asia |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | International MICE Participation and Sales Calls/ Presentations - IBTM Americas |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 440,000.00 | 440,000.00 | | International MICE Participation and Sales Calls/ Presentations - Incentive Travel and Convention Meetings Asia (IT&CMA) |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | International MICE Participation and Sales Calls/ Presentations - IBTM World |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|----------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Lease of Venue with F&B and other dinner requirements | MICE | NO | NP-53.10 Lease of Real Property and Venue | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | International MICE Participation and Sales Calls/ Presentations - Association Industry Programs |
| | Services of an Events Management Company or Marketing Agency | MICE | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 40,000,000.00 | 40,000,000.00 | | Launch of Philippine MICE Brand |
| | Services of an Events Management Company | MICE | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 20,367,000.00 | 20,367,000.00 | | Philippine MICE Conference (MICECON) Clark |
| | Speakers' Airtickets with baggage Allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 6,388,250.00 | 6,388,250.00 | | Philippine MICE Conference (MICECON) Clark |
| | Services of a Destination Management Company (DMC) | MICE | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine MICE Conference (MICECON) Clark |
| | Lease of Venue | MICE | NO | NP-53.10 Lease of Real Property and Venue | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 2,727,500.00 | 2,727,500.00 | | Philippine MICE Conference (MICECON) Clark |
| | Services of a Tour Operator - Site Inspections/Pre-Conference Technical/ Coordination Meetings | MICE | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 903,000.00 | 903,000.00 | | Philippine MICE Conference (MICECON) Clark |
| | PR and Publicity - Print Ads | MICE | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 800,000.00 | 800,000.00 | | Philippine MICE Conference (MICECON) Clark |
| | Lease of Venue with F&B and other dinner requirements | MICE | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Philippine MICE Conference (MICECON) Clark |
| | Event Themed Costume and Accessories | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine MICE Conference (MICECON) Clark |
| | Services of a Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | MICE Buyers Fam Tour - Familiarization Tour of MICE/Business Organizers from the Meetings Show Asia |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | MICE Buyers Fam Tour - Familiarization Tour of MICE/Business Organizers from the Meetings Show Asia |
| | Services of a Tour Operator/DMC | MICE | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | MICE Buyers Fam Tour - Korea MICE Familiarization Trip to the Philippines |
| | Lease of Venue with F&B and other dinner requirements and entertainment | MICE | NO | NP-53.10 Lease of Real Property and Venue | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Philippine Hosting of the 36th Joint Meeting of the UN Tourism Commission for East Asia and the Pacific and the UN Tourism Commission for South Asia and Related Meetings |
| | Services of an EMC | MICE | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine Hosting of the 36th Joint Meeting of the UN Tourism Commission for East Asia and the Pacific and the UN Tourism Commission for South Asia and Related Meetings |
| | Tokens | MICE | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | Philippine Hosting of the 36th Joint Meeting of the UN Tourism Commission for East Asia and the Pacific and the UN Tourism Commission for South Asia and Related Meetings |
| | Domestic Airtickets | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 80,000.00 | 80,000.00 | | Philippine Hosting of the 36th Joint Meeting of the UN Tourism Commission for East Asia and the Pacific and the UN Tourism Commission for South Asia and Related Meetings |
| | Global Media Buying & Placement | MARCOM | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 140,000,000.00 | 140,000,000.00 | | Strategic Communications |
| | Global PR | MARCOM | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 78,000,000.00 | 78,000,000.00 | | Strategic Communications |
| | Support to the BBMG Program | MARCOM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 4,000,000.00 | 4,000,000.00 | | Strategic Communications |
| | Continuing Enhancement of the Travel Philippines App | MARCOM | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 15,000,000.00 | 15,000,000.00 | | Digital Marketing |
| | Website and Social Media Maintenance | MARCOM | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 28,000,000.00 | 28,000,000.00 | | Digital Marketing |
| | Domestic Promotions Support | MARCOM | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Domestic Promotions Support |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Printing | MARCOM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 6,000,000.00 | 6,000,000.00 | | Printing & Production |
| | Giveaways | MARCOM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 6,500,000.00 | 6,500,000.00 | | Printing & Production |
| | Shipment | MARCOM | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | Administrative Expense |
| | Supplies | MARCOM | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 50,000.00 | 50,000.00 | | Administrative Expense - Miscellaneous |
| | Coordination Meetings | MARCOM | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | Administrative Expense - Miscellaneous |
| | Communication Expense | MARCOM | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 30,000.00 | 30,000.00 | | Administrative Expense - Miscellaneous |
| | Other Admin Expense | MARCOM | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 68,624.00 | 68,624.00 | | Administrative Expense - Miscellaneous |
| | | | | | | | | | | | | | |
| | ISO Consultant Fee and Orientation/Workshop | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 998,000.00 | 998,000.00 | | ISO |
| | ISO | CPBD | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 850,000.00 | 850,000.00 | | ISO |
| | ISO Internal and External Audit - Food & Beverage | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | ISO |
| | Hiring of ISO Certifying Body/Agency | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | ISO |
| | Hiring of a Research Agency to facilitate the 2022 Customer Satisfaction Survey | CPBD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Customer Satisfaction Survey |
| | Hiring of a Layout and Graphic Design Artist for the TPB Annual Report 2023 | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 180,000.00 | 180,000.00 | | Corporate Communications for FY 2024 |
| | Hiring of a Technical Content Writer for the TPB Annual Report 2023 | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 360,000.00 | 360,000.00 | | Corporate Communications for FY 2024 |
| | Printing of the TPB Annual Report 2023 | CPBD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 70,000.00 | 70,000.00 | | Corporate Communications for FY 2024 |
| | Provision of services for CSR activities | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 700,000.00 | 700,000.00 | | Corporate Social Responsibility |
| | Printing, Production, and Delivery of CSR Dri-fit Shirts | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 129,500.00 | 129,500.00 | | Corporate Social Responsibility |
| | Printing, Production, and Delivery of CSR Adjustable Buckethats | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 90,650.00 | 90,650.00 | | Corporate Social Responsibility |
| | Printing, Production, and Delivery of token gifts to CSR Partners | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 75,000.00 | 75,000.00 | | Corporate Social Responsibility |
| | Tourism Market Research Database | CPBD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 7,000,000.00 | 7,000,000.00 | | Market Intelligence Reports |
| | Production of the 2023-2024 Market Brief of the Top 13 Source Markets of the Philippine Inbound Tourism plus domestic market | CPBD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,757,520.00 | 1,757,520.00 | | Market Intelligence Reports |
| | Hiring of Consultant/ Services for QMS Annual Planning | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Corporate Planning Seminar and Workshop |
| | Venue rental, banquet package, and accommodation requirements | CPBD | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,650,000.00 | 1,650,000.00 | | Midyear Assessment and Planning Session |
| | Transportation Requirements | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | Midyear Assessment and Planning Session |
| | Venue rental, banquet package, and accommodation requirements | CPBD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | Yearend Assessment and Planning Session |
| | Services of consultant to facilitate implementation of approved business development projects | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Business Development Initiatives |
| | | | | | | | | | | | | | |
| | PAMS Upgrade | MISD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | MOOE: Systems Development |
| | HRMIS | MISD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 3,500,000.00 | 3,500,000.00 | | MOOE: Systems Development |
| | Internet Service Provider (Primary) | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 766,266.00 | 766,266.00 | | MOOE: Internet Subscription Expenses |
| | Microsoft Licenses | MISD | NO | NP-53.5 Agency-to-Agency | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 2,904,766.00 | 2,904,766.00 | | MOOE: ICT Software |
| | Google Workplace Business Standard | MISD | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 2,400,000.00 | 2,400,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Graphics Editing Software (Adobe CCT) | MISD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 1,650,000.00 | 1,650,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Professional PDF Software | MISD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 2,137,500.00 | 2,137,500.00 | | MOOE: ICT Software - Software Subscriptions |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Electronic Signature Service | MISD | NO | Competitive Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Video Conferencing Software | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 450,000.00 | 450,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Form Creator | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 240,000.00 | 240,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Newsletter | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 240,000.00 | 240,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Firewall license | MISD | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 498,000.00 | 498,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Antivirus | MISD | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Remote Support Software | MISD | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 150,000.00 | 150,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Internet Access Management | MISD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 500,000.00 | 500,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | SMS Credits | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 200,000.00 | 200,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | SQL Server Enterprise | MISD | NO | NP-53.5 Agency-to-Agency | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 700,000.00 | 700,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Microsoft Apps | MISD | NO | NP-53.5 Agency-to-Agency | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 277,875.00 | 277,875.00 | | MOOE: ICT Software - Software Subscriptions |
| | Event Management System | MISD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 600,000.00 | 600,000.00 | | MOOE: ICT Software - Software Subscriptions |
| | Repairs and maintenance | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 152,000.00 | 152,000.00 | | MOOE: Hardware Maintenance |
| | Semi-Expendable Equipment | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | MOOE: Hardware Maintenance |
| | Laptop Warranty Extension | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 375,000.00 | 375,000.00 | | MOOE: Hardware Maintenance |
| | Laptop Peripherals | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 220,593.00 | 220,593.00 | | MOOE: Hardware Maintenance |
| | ICT Consultancy Services | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | MOOE: Consultancy Services |
| | Biometrics System | MISD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 680,000.00 | 680,000.00 | | MOOE: Consultancy Services |
| | Hosting and Maintenance Services | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | MOOE: Website Maintenance |
| | Domain name subscriptions | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 60,000.00 | 60,000.00 | | MOOE: Website Maintenance |
| | Meals for Management Review | OCOO | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 40,000.00 | 40,000.00 | | Meals for Management Review |
| | Purchase of Business cards | OCOO | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 20,000.00 | 20,000.00 | | Purchase of Business cards |
| | Office Supplies | OCOO | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 20,000.00 | 20,000.00 | | Office supplies |
| | Catering services/food and beverage | OCBS | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 600,000.00 | 600,000.00 | | Regular meetings |
| | Coupon bond | OCBS | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 9,000.00 | 9,000.00 | | Office supplies |
| | Coupon bond | OCBS | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,750.00 | 1,750.00 | | Office supplies |
| | File tab divider, A4, five colors per set | OCBS | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 124.80 | 124.80 | | Office supplies |
| | Clear folder with plastic fastener | OCBS | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 3,000.00 | 3,000.00 | | Office supplies |
| | Sign pens | OCBS | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 900.00 | 900.00 | | Office supplies |
| | Paper clips and binder clips | OCBS | NO | Shopping | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 270.00 | 270.00 | | Office supplies |
| | Local Travel Expenses Per Diem, Transportation Expense, and other Miscellaneous expense | IAO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 110,000.00 | 110,000.00 | | Field Audit |
| | Plane Fares/Air Tickets | IAO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 105,000.00 | 105,000.00 | | Field Audit |
| | Competency-based Assessment for Candidates to Vacant positions | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 453,000.00 | 453,000.00 | | PHRDD Consultancy/ Service Provider Requirements |
| | Competency-based Framework | PHRDD | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,850,000.00 | 1,850,000.00 | | PHRDD Consultancy/ Service Provider Requirements |
| | Career Development Program | PHRDD | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,850,000.00 | 1,850,000.00 | | PHRDD Consultancy/ Service Provider Requirements |
| | Service Provider/ Resource Speaker | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 900,000.00 | 900,000.00 | | In-House Training/Seminar |
| | Service Provider for SDC | PHRDD | NO | NP-53.5 Agency-to-Agency | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 240,000.00 | 240,000.00 | | In-House Training/Seminar |
| | Venue and F&B | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 550,000.00 | 550,000.00 | | In-House Training/Seminar |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Meals for face-to-face in house learning sessions | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 256,250.00 | 256,250.00 | | In-House Training/Seminar |
| | 2024 DIVE Tour Operator Requirements | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 920,590.00 | 920,590.00 | | In-House Training/Seminar |
| | F&B | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 300,000.00 | 300,000.00 | | Town Hall Meeting |
| | Birthday Cakes | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 230,000.00 | 230,000.00 | | Town Hall Meeting |
| | Tour Operator requirements/ spiritual speaker | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 490,160.00 | 490,160.00 | | Time of Reflection (TOR) Activity |
| | Program Facilitator/ Management Fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 350,000.00 | 350,000.00 | | Team Building Activity |
| | Tour Operator Requirements | PHRDD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 3,300,000.00 | 3,300,000.00 | | Team Building Activity |
| | Uniform and Token | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 450,000.00 | 450,000.00 | | Team Building Activity |
| | Administrative Expenses for Participation to Other Government-Related Activities | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 40,000.00 | 40,000.00 | | Team Building Activity |
| | Pre-Retirement Learning Intervention with Salamat-Mabuhay Testimonial | PHRDD | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | Pre-Retirement Program |
| | Venue with F&B and Physical and Technical Requirement | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 650,000.00 | 650,000.00 | | 2024 TPB Year-End Activity |
| | Grocery Packs | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | 2024 TPB Year-End Activity |
| | Program Management Fee/ Resource Person | PHRDD | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 250,000.00 | 250,000.00 | | Learning Over Lunch and 2025 January Town Hall Meeting |
| | Venue with F&B and Physical and Technical Requirement | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 550,000.00 | 550,000.00 | | Learning Over Lunch and 2025 January Town Hall Meeting |
| | Venue with F&B and Physical and Technical Requirement | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 450,000.00 | 450,000.00 | | Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP) |
| | PRAISE Activities Tokens | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | Program on Awards and Incentive for Service Excellence |
| | Emergency Quick Response Membership | PHRDD | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 170,000.00 | 170,000.00 | | Health and Wellness |
| | Annual Physical Examination and Drug Test for 51 JO + admin fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 579,150.00 | 579,150.00 | | Health and Wellness |
| | Flu Vaccine plus admin fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 178,500.00 | 178,500.00 | | Health and Wellness |
| | Pneumonia Vaccine plus admin fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 210,000.00 | 210,000.00 | | Health and Wellness |
| | Medical supplies | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 688,000.00 | 688,000.00 | | Health and Wellness |
| | Mental Fitness Survey | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 100,000.00 | 100,000.00 | | Health and Wellness |
| | Mini Sportsfest | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Health and Wellness |
| | Bowloween | PHRDD | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 700,000.00 | 700,000.00 | | Health and Wellness |
| | Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/ Tumblers/ Facemask and etc | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 1,346,753.40 | 1,346,753.40 | | Gender and Development |
| | Events Management Committee | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Corporate Budget | 550,000.00 | 550,000.00 | | Women's Month Activities |
| | GAD Activity - Events Management Committee | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 400,000.00 | 400,000.00 | | 18 Day Campaign to end VAW |
| | Tour Operator Requirements | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 900,000.00 | 900,000.00 | | Gender Sensitivity Training |
| | Resource Speaker/ Facilitator Management | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 720,000.00 | 720,000.00 | | In-House and Public GAD Interventions/Activities |
| | Tour Operator Requirements | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 810,000.00 | 810,000.00 | | In-House and Public GAD Interventions/Activities |
| | Venue and F&B | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 462,000.00 | 462,000.00 | | In-House and Public GAD Interventions/Activities |
| | Venue, F&B, and accommodation | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | 1st Quarter | 4th Quarter | 4th Quarter | Corporate Budget | 990,000.00 | 990,000.00 | | In-House and Public GAD Interventions/Activities |
| | | | | | | | | | | | | | |
| | Office Supplies | PGSD | NO | NP-53.5 Agency-to-Agency | 1st Quarter | 1st Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 748,015.57 | 748,015.57 | | Daily operations supplies |
| | Office Supplies | PGSD | NO | Shopping | Year Round | N/A | Year Round | Year Round | Corporate Budget | 5,689,510.00 | 5,689,510.00 | | Daily operations supplies |
| | Office Supplies | PGSD | NO | Direct Contracting | N/A | N/A | Year Round | Year Round | Corporate Budget | 276,200.00 | 276,200.00 | | Daily operations supplies |
| | Office Supplies | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | Year Round | Year Round | Year Round | Corporate Budget | 60,000.00 | 60,000.00 | | Daily operations supplies |
| | Other Supplies Expenses | PGSD | NO | Shopping | Year Round | N/A | Year Round | Year Round | Corporate Budget | 459,460.00 | 459,460.00 | | Daily operations supplies |
| | Cabinet Lateral 3 layer | PGSD | NO | Shopping | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 157,500.00 | 157,500.00 | | Semi-expendable properties |

Tourism Promotions Board Annual Procurement Plan for FY 2024
Updated as of 30 June 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Cabinet Lateral 4 layers | PGSD | NO | Shopping | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 217,500.00 | 217,500.00 | | Semi-expendable properties |
| | Mobile Pedestal | PGSD | NO | Shopping | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 60,000.00 | 60,000.00 | | Semi-expendable properties |
| | Acrylic box (Large) - BAC | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 25,000.00 | 25,000.00 | | Semi-expendable properties |
| | Acrylic box (Medium) - GSD | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 10,000.00 | 10,000.00 | | Semi-expendable properties |
| | Visitors Chair | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 180,000.00 | 180,000.00 | | Semi-expendable properties |
| | Executive Tables | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Semi-expendable properties |
| | Junior Executive Tables | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 600,000.00 | 600,000.00 | | Semi-expendable properties |
| | Ergonomic Executive Chairs including for Board Room | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 292,400.00 | 292,400.00 | | Semi-expendable properties |
| | Ergonomic Executive Chairs including for Board Room (for Board Chair and BAC Chair) | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 20,400.00 | 20,400.00 | | Semi-expendable properties |
| | Bar Stool (Cash) | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 7,400.00 | 7,400.00 | | Semi-expendable properties |
| | Bar Stools (Common Area) | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 105,000.00 | 105,000.00 | | Semi-expendable properties |
| | Adjustable Standing Table | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 152,000.00 | 152,000.00 | | Semi-expendable properties |
| | Supply and installation of window blinds | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 225,888.88 | 225,888.88 | | Semi-expendable properties |
| | Plant Box | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 229,200.00 | 229,200.00 | | Semi-expendable properties |
| | Individual Trash Can (stainless) | PGSD | NO | Shopping | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 108,000.00 | 108,000.00 | | Semi-expendable properties |
| | Round Meeting Table | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 33,000.00 | 33,000.00 | | Semi-expendable properties |
| | Steel Rack (5layer) | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 57,300.00 | 57,300.00 | | Semi-expendable properties |
| | Sofa Chair | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 35,000.00 | 35,000.00 | | Semi-expendable properties |
| | Cabinet with shelves | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 40,000.00 | 40,000.00 | | Semi-expendable properties |
| | Other Semi-Expendable Properties | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 32,700.00 | 32,700.00 | | Semi-expendable properties |
| | Air Purifier | PGSD | NO | Shopping | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 75,000.00 | 75,000.00 | | Semi-expendable properties |
| | Refrigerator | PGSD | NO | Shopping | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 50,000.00 | 50,000.00 | | Semi-expendable properties |
| | Gasoline | PGSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Year Round | Year Round | Corporate Budget | 2,600,000.00 | 2,600,000.00 | | |
| | Drinking Water | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Plant rental | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 800,000.00 | 800,000.00 | | |
| | Radio Subscription | PGSD | NO | Direct Contracting | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 303,600.00 | 303,600.00 | | |
| | Freight Expenses/Delivery | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 165,000.00 | 165,000.00 | | |
| | Janitorial Services | PGSD | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,339,000.00 | 3,339,000.00 | | |
| | Security Services | PGSD | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 5,740,000.00 | 5,740,000.00 | | |
| | Repair and Maintenance-Office Equipment | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 300,000.00 | 300,000.00 | | |
| | Office Equipment -(Telephone Relocation) | PGSD | NO | Direct Contracting | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 700,000.00 | 700,000.00 | | |
| | Repair and Maintenance-Furniture and Fixture | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Repair and Maintenance - Motor Vehicles | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 500,000.00 | 500,000.00 | | |

Tourism Promotions Board Annual Procurement Plan for FY 2024
Updated as of 30 June 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair and Maintenance - Motor Vehicles | PGSD | NO | Direct Contracting | N/A | N/A | Year Round | Year Round | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Other MOOE | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 378,920.56 | 378,920.56 | | |
| | Office Building Renovation | PGSD | NO | NP-53.4 Adjacent or Contiguous | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,600,000.00 | | 2,600,000.00 | |
| | Furnitures and Fixture | PGSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 368,603.50 | | 368,603.50 | |
| | Conference Table - BAC Room | PGSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 70,000.00 | | 70,000.00 | |
| | Check Printer | PGSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 65,000.00 | | 65,000.00 | |
| | Telephone Cabling | PGSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,196,396.50 | | 1,196,396.50 | |

Prepared by:



ROSELLE D. ROMERO
 Head, BAC Secretariat

Recommending Approval:




MARIVIC M. SEVILLA
 BAC Regular Member



RAMON JULIAN DE VEYRA, JR.
 BAC Provisional Member

N.A.
 BAC Member
 (End-User Representative)

Approved by:



MARIA MARGARITA MONTE MAYOR NOGRALES
 Chief Operating Officer
 Tourism Promotions Board

31 July 2024



ATTY. GREGORY NUEGA
 BAC Vice-Chairperson

on personal leave
ARNOLD GONZALES
 BAC Chairperson