

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|--|---------------------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Delegate Kits for Buyers and Sellers | IPD-Office of the Manager | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | PHITEX 2024 |
| | Tokens | IPD-Office of the Manager | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 250,000.00 | 250,000.00 | | PHITEX 2024 |
| | Accommodation- 1st Call for Buyers and Secretariat | IPD-Office of the Manager | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,750,000.00 | 3,750,000.00 | | PHITEX 2024 |
| | Accommodation- 2nd Call for Buyers and Secretariat | IPD-Office of the Manager | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,150,000.00 | 1,150,000.00 | | PHITEX 2024 |
| | PHITEX Proper Venue with F&B | IPD-Office of the Manager | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,970,000.00 | 1,970,000.00 | | PHITEX 2024 |
| | PHITEX PEP Talk Venue with F&B | IPD-Office of the Manager | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | PHITEX 2024 |
| | Internet Connection | IPD-Office of the Manager | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 250,000.00 | 250,000.00 | | PHITEX 2024 |
| | Social Function Venue with F&B (2 dinners) | IPD-Office of the Manager | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | PHITEX 2024 |
| | Services of EMC for PHITEX Proper & PEP Talk | IPD-Office of the Manager | NO | Competitive Bidding | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 5,300,000.00 | 5,300,000.00 | | PHITEX 2024 |
| | Rental of Lapt-ops and Printers & other ICT Requirements/ Leasing of Lamp Post (included in EMC) | IPD-Office of the Manager | NO | Competitive Bidding | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | PHITEX 2024 |
| | Services of EMC for Social Events (Welcome Dinner & Networking Dinner) | IPD-Office of the Manager | NO | Competitive Bidding | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | PHITEX 2024 |
| | Airtickets of Speakers | IPD-Office of the Manager | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 540,000.00 | 540,000.00 | | PHITEX 2024 |
| | Giveaways for PEP Talk Attendees and Speakers | IPD-Office of the Manager | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 165,000.00 | 165,000.00 | | PHITEX 2024 |
| | Transportation Requirements | IPD-Office of the Manager | NO | Competitive Bidding | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 2,550,000.00 | 2,550,000.00 | | PHITEX 2024 |
| | Tour Operator - Site validation | IPD-Office of the Manager | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 998,000.00 | 998,000.00 | | PHITEX 2024 |
| | Tour Operator - Pre and Post Tour | IPD-Office of the Manager | NO | Competitive Bidding | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 10,906,200.00 | 10,906,200.00 | | PHITEX 2024 |
| | Ambulance and medical personnel | IPD-Office of the Manager | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | PHITEX 2024 |
| | First Aid Kits | IPD-Office of the Manager | NO | Shopping | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 10,000.00 | 10,000.00 | | PHITEX 2024 |
| | Infectious Disease Testing | IPD-Office of the Manager | NO | Shopping | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | PHITEX 2024 |
| | PR and Publicity | IPD-Office of the Manager | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | PHITEX 2024 |
| | Uniforms for Officials and Secretariat | IPD-Office of the Manager | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 998,000.00 | 998,000.00 | | PHITEX 2024 |
| | Supply and Equipment | IPD-Office of the Manager | NO | Shopping | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 600,000.00 | 600,000.00 | | PHITEX 2024 |
| | | | | | | | | | | | | | |
| | Events Management Company | North Asia - Korea | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 665,800.00 | 665,800.00 | | Korea Underwater Sports Show (KUSPO) |
| | International Airtickets | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Korea Underwater Sports Show (KUSPO) |
| | Services of a Tour Operator | North Asia - Korea | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Fam Trip for Korea Tour Operator |
| | EMC/Project Management | North Asia - Korea | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 9,285,000.00 | 9,285,000.00 | | Philippine Digital Pop Up Exhibition |
| | Giveaways | North Asia - Korea | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 250,000.00 | 250,000.00 | | Philippine Digital Pop Up Exhibition |
| | International Airtickets | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Philippine Digital Pop Up Exhibition |
| | EMC/Project Management | North Asia - Korea | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,162,800.00 | 1,162,800.00 | | Philippine Digital Pop Up Exhibition |

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|------------|------------------------------------|--------------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | International Airtickets | North Asia - China | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 114,000.00 | 114,000.00 | | Dive and Resort Travel - Beijing |
| | Services of a Tour Operator | North Asia - China | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization Trip - Northern China |
| | International Airtickets | North Asia - China | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 105,520.00 | 105,520.00 | | Dive and Resort Travel - Shanghai |
| | Services of a Tour Operator | North Asia - China | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization Trip - Southern China |
| | International Airtickets | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 100,520.00 | 100,520.00 | | Blue Ocean Diving Fes Kasai |
| | Event Management Company | North Asia - Japan | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 4,950,000.00 | 4,950,000.00 | | Philippine Business Mission in Japan - Osaka Leg |
| | International Airtickets | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | Philippine Business Mission in Japan - Osaka Leg |
| | Services of a Tour Operator | North Asia - Japan | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization Trip - for Osaka Tour Operator |
| | International Airtickets | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | Marine Diving Fair |
| | Event Management Company | North Asia - Japan | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 8,580,500.00 | 8,580,500.00 | | Tourism Expo Japan |
| | International Airtickets | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 550,000.00 | 550,000.00 | | Tourism Expo Japan |
| | Event Management Company | North Asia - Japan | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 4,950,000.00 | 4,950,000.00 | | Philippine Business Mission in Japan - Tokyo Leg |
| | International Airtickets | North Asia - Korea | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | Philippine Business Mission in Japan - Tokyo Leg |
| | Services of a Tour Operator | North Asia - Japan | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization Trip - for Tokyo Tour Operator |
| | International Airtickets | ASPAC - Malaysia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 107,240.00 | 107,240.00 | | Malaysia International Dive Expo |
| | Tour Operator Services | ASPAC - Malaysia | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Malaysia Agents and Media Fam Tours |
| | EMC/Production House | ASPAC - Malaysia | NO | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 2,850,201.88 | 2,850,201.88 | | ATF 2025 |
| | International Airtickets | ASPAC - Malaysia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 875,744.00 | 875,744.00 | | ATF 2025 - Production Crew |
| | International Airtickets | ASPAC - Malaysia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 233,416.00 | 233,416.00 | | ATF 2025 |
| | Market Representative for Malaysia | ASPAC - Malaysia | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | |
| | International Airtickets | ASPAC - Singapore | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 111,960.00 | 111,960.00 | | Asia Dive Expo (ADEX) |
| | Event Management Company | ASPAC - Singapore | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 410,000.00 | 410,000.00 | | Asia Dive Expo (ADEX) |
| | Services of a Tour Operator | ASPAC - Singapore | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Experiential Tour for Singapore Travel Trade and Media |
| | Booth Design and Set-Up | ASPAC - Singapore | NO | Competitive Bidding | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 7,519,826.68 | 7,519,826.68 | | ITB Asia |
| | Giveaways | ASPAC - Singapore | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | ITB Asia |

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|------------|---|-------------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Event Management Company | ASPAC - Singapore | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | ITB Asia |
| | International Airtickets | ASPAC - Singapore | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 214,480.00 | 214,480.00 | | ITB Asia |
| | International Airtickets | ASPAC - Hongkong | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 138,000.00 | 138,000.00 | | DRT Hongkong |
| | Event Management Company | ASPAC - Hongkong | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 385,400.00 | 385,400.00 | | DRT Hongkong |
| | Services of a Tour Operator | ASPAC - Hongkong | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Hongkong Agents and Media Fam Tour |
| | International Airtickets | ASPAC - Australia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | Oztec Dive Event |
| | Services of a Tour Operator | ASPAC - Australia | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Australia Agents Fam Trips |
| | International Airtickets | ASPAC - Taiwan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 80,038.00 | 80,038.00 | | DRT Show Taipei Taiwan |
| | International Airtickets | ASPAC - Taiwan | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 80,000.00 | 80,000.00 | | Taipei Interanational Travel Fair 2024 |
| | Services of a Tour Operator | ASPAC - Taiwan | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Taiwan Agents and Trade Fam Tour |
| | Booth Design and Construction | Americas | NO | Competitive Bidding | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 7,200,000.00 | 7,200,000.00 | | Diving Equipment and Marketing Association (DEMA) Show |
| | Events Management Company | Americas | NO | Competitive Bidding | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 4,969,260.00 | 4,969,260.00 | | Diving Equipment and Marketing Association (DEMA) Show |
| | Airticket with Travel Insurance | Americas | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 907,054.00 | 907,054.00 | | Diving Equipment and Marketing Association (DEMA) Show |
| | Airticket with Travel Insurance | Americas | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | USTOA Annual Conference and Market Place |
| | Giveaways | Americas | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 120,000.00 | 120,000.00 | | USTOA Annual Conference and Market Place |
| | Services of a Tour Operator | Americas | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization trip for Tour Operators, Agenets and media in the US |
| | Airticket with Travel Insurance | Americas | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 400,000.00 | 400,000.00 | | International Tourism and Travel Show (ITTS) |
| | Services of a Tour Operator | Americas | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Familiarization trip for Tour Operators, Agenets and media in Canada |
| | Luggages | Americas | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 40,000.00 | 40,000.00 | | For official use during official travel |
| | International airtickets | EAMI - Germany | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 1,054,500.00 | 1,054,500.00 | | ITB Berlin 2024 |
| | Stand animators/Performers | EAMI - Germany | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,868,000.00 | 1,868,000.00 | | ITB Berlin 2024 |
| | Stand Operations - EMC | EAMI - Germany | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 700,000.00 | 700,000.00 | | ITB Berlin 2024 |
| | Event Management Company | EAMI - Germany | NO | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 8,274,500.00 | 8,274,500.00 | | ITB Berlin 2025 |
| | International airtickets | EAMI - Germany | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 707,000.00 | 707,000.00 | | ITB Berlin 2025 |
| | Event Management Company | EAMI - Germany | NO | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 5,970,250.00 | 5,970,250.00 | | ITB Berlin 2025 |
| | Advertising & PR / Destination Branding | EAMI - Germany | NO | Competitive Bidding | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 3,721,525.00 | 3,721,525.00 | | ITB Berlin 2025 |

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|------------|---|------------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Stand animators/Performers - EMC | EAMI - Germany | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,745,440.00 | 1,745,440.00 | | ITB Berlin 2025 |
| | On-site related expenses | EAMI - Germany | NO | NP-53.9 - Small Value Procurement | 4th Quarter of 2024 | N/A | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 438,457.50 | 438,457.50 | | ITB Berlin 2025 |
| | Other Stand Requirements - EMC | EAMI - Germany | NO | Competitive Bidding | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 1,054,700.00 | 1,054,700.00 | | International Boat Show Dusseldorf 2025 |
| | International airtickets | EAMI - Germany | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 202,000.00 | 202,000.00 | | International Boat Show Dusseldorf 2025 |
| | Tour Operator | EAMI - Germany | YES | Competitive Bidding | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Germany Travel Trade and Media Familiarization Tour |
| | Administrative Expenses | EAMI - Germany | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 50,000.00 | 50,000.00 | | Germany Market |
| | Events Management Company | EAMI - UK | NO | Competitive Bidding | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 1,532,000.00 | 1,532,000.00 | | World Travel Mart 2024 |
| | Events Management Company | EAMI - UK | NO | Competitive Bidding | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 2,474,500.00 | 2,474,500.00 | | World Travel Mart 2024 |
| | International airtickets | EAMI - UK | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 606,000.00 | 606,000.00 | | World Travel Mart 2024 |
| | PR & Publicity/Advertising / Destination Branding | EAMI - UK | NO | Competitive Bidding | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 3,350,000.00 | 3,350,000.00 | | World Travel Mart 2024 |
| | Events Management Company | EAMI - UK | NO | Competitive Bidding | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 4,013,475.00 | 4,013,475.00 | | World Travel Mart 2024 |
| | Tour Operator | EAMI - UK | NO | Competitive Bidding | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | UK Travel Trade and Media Familiarization Tour |
| | Administrative Expenses | EAMI - UK | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 50,000.00 | 50,000.00 | | United Kingdom Market |
| | Events Management Company | EAMI - MI | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 2,600,000.00 | 2,600,000.00 | | Arabian Travel Market to include Market Initiatives |
| | Events Management Company | EAMI - MI | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,135,000.00 | 1,135,000.00 | | Arabian Travel Market |
| | International airtickets | EAMI - MI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 257,550.00 | 257,550.00 | | Arabian Travel Market |
| | Events Management Company | EAMI - MI | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,333,050.00 | 1,333,050.00 | | Arabian Travel Market |
| | PR & Publicity/Advertising / Destination Branding | EAMI - MI | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Arabian Travel Market |
| | Market Representative | EAMI - India | NO | Competitive Bidding | 3rd Quarter of 2024 | 3rd Quarter of 2024 | 4th Quarter of 2024 | 4th Quarter of 2024 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | India Market Representative |
| | Tour Operator Services | EAMI - India | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Familiarization trip |
| | Administrative Expenses | EAMI - India | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 50,000.00 | 50,000.00 | | India Market |
| | Tour Operator Services | Domestic - Sales | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 4,700,000.00 | 4,700,000.00 | | Support to Motorcycle Associations - PMT |
| | Tour Operator Services | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 250,000.00 | 250,000.00 | | Support to Motorcycle Associations - PMT - Bohol Loop |
| | Tour Operator Services | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 250,000.00 | 250,000.00 | | Support to Motorcycle Associations - PM T - Ilocos Sur Invitational Ride |
| | Venue with F&B | Domestic - Sales | NO | Direct Contracting | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Support to Federation National Event - NFMCF |
| | Tour Operator Services | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 200,000.00 | 200,000.00 | | Support to Federation National Event - NFMCF |
| | Venue with F&B | Domestic - Sales | NO | Direct Contracting | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Philippine VESPA Days |
| | Lease of Venue with F&B | Domestic - Sales | NO | Direct Contracting | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 250,000.00 | 250,000.00 | | Support to Motorcycle Associations - PMT - Ronin National Bike Run |

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|---------------------------------------|------------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tour Operator Services | Domestic - Sales | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,500,000.00 | 3,500,000.00 | | PMT- Regional Ridesn(Circuit Caravan) |
| | Maintenance PMT Website | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | PMT website |
| | Production of PMT Banners and AVP | Domestic - Sales | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Production of PMT banners |
| | Events Management Company | Domestic - Sales | NO | Competitive Bidding | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | PMT Anniversary celebration |
| | Tour Operator Services | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 9,000,000.00 | 9,000,000.00 | | Domestic Tourism Invitational Program |
| | Giveaways | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | Domestic Tourism Invitational Program |
| | Service Provider | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,650,000.00 | 1,650,000.00 | | Tourism Marketing Educational Seminar |
| | Tour Operator Services | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 6,340,000.00 | 6,340,000.00 | | Tourism Marketing Educational Seminar |
| | Tour Operator Services | Domestic - Sales | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 24,000,000.00 | 24,000,000.00 | | Community-Based Tourism Marketing Enhancement Program |
| | Events Management Company | Domestic - Sales | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | Community-Based Tourism Marketing Enhancement Program |
| | Airtickets | Domestic - Sales | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 800,000.00 | 800,000.00 | | Community-Based Tourism Marketing Enhancement Program |
| | Events Management Company | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 4,252,000.00 | 4,252,000.00 | | Regional Travel Fair |
| | Tour Operator Services | Domestic - Sales | YES | Competitive Bidding | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 10,558,000.00 | 10,558,000.00 | | Regional Travel Fair |
| | Lease of Venue | Domestic - Sales | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,720,000.00 | 3,720,000.00 | | Regional Travel Fair |
| | Lease of Venue | Domestic - Sales | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Regional Travel Fair |
| | Booth Design and Construction | Domestic - Sales | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 5,170,000.00 | 5,170,000.00 | | Regional Travel Fair |
| | Website Hosting | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | Regional Travel Fair |
| | Giveaways | Domestic - Sales | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 800,000.00 | 800,000.00 | | Regional Travel Fair |
| | Tour Operator Services | Domestic - Sales | YES | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Philippine Tour Guide Conference |
| | Services of Events Management Company | Domestic - IRSD | YES | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 8,000,000.00 | 8,000,000.00 | | Bisita Be My Guest (BBMG) - Canada |
| | Airtickets | Domestic - IRSD | NO | NP-53.10 Lease of Real Property and Venue | Year Round | N/A | Year Round | Year Round | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | Bisita Be My Guest (BBMG) - Canada |
| | Services of Events Management Company | Domestic - IRSD | YES | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | Bisita Be My Guest (BBMG) - Taiwan |
| | Airtickets | Domestic - IRSD | NO | NP-53.10 Lease of Real Property and Venue | Year Round | N/A | Year Round | Year Round | Corporate Budget | 700,000.00 | 700,000.00 | | Bisita Be My Guest (BBMG) - Taiwan |
| | Services of Events Management Company | Domestic - IRSD | YES | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 8,000,000.00 | 8,000,000.00 | | Bisita Be My Guest (BBMG) - Italy |
| | Airtickets | Domestic - IRSD | NO | NP-53.10 Lease of Real Property and Venue | Year Round | N/A | Year Round | Year Round | Corporate Budget | 1,600,000.00 | 1,600,000.00 | | Bisita Be My Guest (BBMG) - Italy |
| | Services of Events Management Company | Domestic - IRSD | YES | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 8,000,000.00 | 8,000,000.00 | | Bisita Be My Guest (BBMG) - Hawaii, Honolulu |
| | Airtickets | Domestic - IRSD | NO | NP-53.10 Lease of Real Property and Venue | Year Round | N/A | Year Round | Year Round | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | Bisita Be My Guest (BBMG) - Hawaii, Honolulu |
| | F&B/Catering | Domestic - IRSD | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | VIP Ambassador's Tour |
| | Web Management and Maintenance | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 950,000.00 | 950,000.00 | | TPB Membership Program |
| | Venue with F&B | Domestic - IRSD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | TPB Membership Program |
| | Services of Event Management Company | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 950,000.00 | 950,000.00 | | TPB Membership Program |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 294,000.00 | 294,000.00 | | TPB Membership Program |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,092,500.00 | 1,092,500.00 | | TPB Membership Program |

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|---|-----------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,546,000.00 | 1,546,000.00 | | TPB Membership Program |
| | Services of Event Management Company | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | TPB Membership Program |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,443,500.00 | 3,443,500.00 | | TPB Membership Program |
| | Services of Event Management Company | Domestic - IRSD | YES | NP-53.9 - Small Value Procurement | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 600,000.00 | 600,000.00 | | TPB Membership Program |
| | Services of Event Management Company | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Enhanced TPb membership Program Launch |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 427,000.00 | 427,000.00 | | PTAA Marketing Support |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 400,000.00 | 400,000.00 | | PHILTOA Marketing Support |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 700,000.00 | 700,000.00 | | Marketing assistance to LUG, BARM |
| | Tour Operator Services | Domestic - IRSD | YES | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,300,000.00 | 1,300,000.00 | | Capacity Building for Devolve functions |
| | Services of Event Management Company | Domestic - IRSD | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 4,400,000.00 | 4,400,000.00 | | Philippine Tourism Guides |
| | Tokens and Souvenirs | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine Tourism Guides |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | Philippine Tourism Guides |
| | Aitickets | Domestic - IRSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 226,384.00 | 226,384.00 | | Joint Tourism Promotions |
| | Tour Operator Services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 600,000.00 | 600,000.00 | | Joint Tourism Promotions |
| | Notarial services | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 200,000.00 | 200,000.00 | | Joint Tourism Promotions |
| | Printing of Business Cards | Domestic - IRSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 30,000.00 | 30,000.00 | | Joint Tourism Promotions |
| | Aitickets | Domestic - IRSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Joint Tourism Promotions - ITB Berlin 2024 |
| | Aitickets | Domestic - IRSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 50,000.00 | 50,000.00 | | Joint Tourism Promotions - Arabian Travel Market 2024 |
| | Aitickets | Domestic - IRSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 170,000.00 | 170,000.00 | | Joint Tourism Promotions - World Travel Market 2024 |
| | | | | | | | | | | | | | |
| | Services of Event Management Company | MICE | NO | Competitive Bidding | 1st Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | Enhanced MICE Plus Programs |
| | Services of a Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Enhanced MICE Plus Programs |
| | Services of Event Management Company | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Enhanced MICE Plus Programs |
| | Services of Event Management Company | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Enhanced MICE Plus Programs |
| | Accommodation | MICE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | Enhanced MICE Plus Programs |
| | Hosting of F&B | MICE | NO | Direct Contracting | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,500,000.00 | 2,500,000.00 | | Enhanced MICE Plus Programs |
| | Services of Event Management Company and Production House | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | Assistance to Bids for International Events |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | ICCA Congress and PCMA ASPAC |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 337,000.00 | 337,000.00 | | SMU International |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | The Meeting Show Asia |

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|----------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | IBTM Americas |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 440,000.00 | 440,000.00 | | Incentive Travel and Conventions Meetings Asia (IT&CMA) |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | IBTM World |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 150,000.00 | 150,000.00 | | MICE Business Mission with PACEOS |
| | Services of an Event Management Company | MICE | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 7,350,000.00 | 7,350,000.00 | | MICE Business Mission with PACEOS |
| | Services of an Event Management Company | MICE | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Association Summit |
| | Services of an Event Management Company or Marketign Agency | MICE | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 40,000,000.00 | 40,000,000.00 | | Launch of Philippine MICE Brand |
| | Services of an Event Management Company | MICE | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 20,367,000.00 | 20,367,000.00 | | Philippine MICE Conference (MCECon Clark) |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 6,388,250.00 | 6,388,250.00 | | Philippine MICE Conference (MCECon Clark) - Speakers |
| | Digital Platform | MICE | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine MICE Conference (MCECon Clark) - Online Registration |
| | Services of a Tour Operator | MICE | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 6,621,100.00 | 6,621,100.00 | | Philippine MICE Conference (MCECon Clark) |
| | PR & Publicity, Print Ads | MICE | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 800,000.00 | 800,000.00 | | Philippine MICE Conference (MCECon Clark) |
| | Venue with F&B | MICE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | Philippine MICE Conference (MCECon Clark) |
| | Event Themed Costumes and Accessories/Uniforms | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine MICE Conference (MCECon Clark) |
| | Services of a Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine MICE Conference (MCECon Clark) - Buyers Fam Tour |
| | Airtickets with extra baggage allowance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Philippine MICE Conference (MCECon Clark) - Buyers Fam Tour |
| | | | | | | | | | | | | | |
| | Global Media Buying Placement | MARCOM | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 140,000,000.00 | 140,000,000.00 | | Strategic Communications |
| | Global PR Agency | MARCOM | NO | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 78,000,000.00 | 78,000,000.00 | | Strategic Communications |
| | Giveaways | MARCOM | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 4,000,000.00 | 4,000,000.00 | | Support to BBMG Program |
| | Application Developer - Enhancement of Philippine Travel App | MARCOM | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 15,000,000.00 | 15,000,000.00 | | Digital Marketing |
| | Digital Marketing Agency | MARCOM | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 15,000,000.00 | 15,000,000.00 | | Integrated Marketing communications campaign |
| | Tour Operator | MARCOM | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | Domestic Promotions Support |
| | Printing and reprinting of Brochures | MARCOM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 6,000,000.00 | 6,000,000.00 | | Printing and Production |
| | Production of Generic Giveaways | MARCOM | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 6,500,000.00 | 6,500,000.00 | | Printing and Production |
| | Shipment | MARCOM | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 500,000.00 | 500,000.00 | | Administrative Expenses |
| | International airtickets | MARCOM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Year Round | N/A | Year Round | Year Round | Corporate Budget | 100,000.00 | 100,000.00 | | Boot Dusseldorf, Germany |
| | Miscellaneous Expenses | MARCOM | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 198,624.00 | 198,624.00 | | Administrative Expenses |
| | | | | | | | | | | | | | |
| | Hiring of a Consultant | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 998,000.00 | 998,000.00 | | ISO Activities |
| | Venue Rental with F&B | CPBD | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 850,000.00 | 850,000.00 | | ISO Activities |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | ISO External and Internal Food and Beverages | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | ISO Activities |
| | Hiring of ISO Certifying Body | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | ISO Activities |
| | Hiring of Research Agency | CPBD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Customer Satisfaction Survey |
| | Hiring of a Graphic Design Artist | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 180,000.00 | 180,000.00 | | Corporate Communications |
| | Hiring of a Corporate Communications/Technical Content Writer | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 360,000.00 | 360,000.00 | | Corporate Communications |
| | Tour Operator Services | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | Corporate Social Responsibility |
| | Tourism Market Research Database | CPBD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 7,000,000.00 | 7,000,000.00 | | Market Intelligence Report |
| | Production of 2023-2024 TPB Market Brief | CPBD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,757,520.00 | 1,757,520.00 | | Market Intelligence Report |
| | Hiring of Consultant / QMS Planning | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 970,000.00 | 970,000.00 | | Corporate Planning and Workshop |
| | Tour Operator Services | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,270,000.00 | 1,270,000.00 | | Corporate Planning and Workshop |
| | Transportation requirements | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 230,000.00 | 230,000.00 | | Corporate Planning and Workshop |
| | Tour Operator Services | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,266,000.00 | 1,266,000.00 | | Corporate Planning and Workshop |
| | Transportation requirements | CPBD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 230,000.00 | 230,000.00 | | Corporate Planning and Workshop |
| | Consultant for Business Development | CPBD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Business Development Initiatives |
| | | | | | | | | | | | | | |
| | PAMS Maintenance | MISD | NO | Direct Contracting | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,200,000.00 | 1,200,000.00 | | System Development |
| | HRMIS - Phase 1 | MISD | NO | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,500,000.00 | 3,500,000.00 | | System Development |
| | Internet Service Provider (Primary) | MISD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | Internet Subscription Expenses |
| | Internet Service Provider (Backup) | MISD | YES | Competitive Bidding | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | Internet Subscription Expenses |
| | Microsoft Licenses | MISD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | ICT Software |
| | Software Subscriptions - Google Workspace Busiest Standard | MISD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,400,000.00 | 2,400,000.00 | | ICT Software |
| | Software Subscriptions - Graphics Editing Software | MISD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 490,000.00 | 490,000.00 | | ICT Software |
| | Software Subscriptions - Professional PDF Software | MISD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,500,000.00 | 2,500,000.00 | | ICT Software |
| | Software Subscriptions - Electronic Signature Service | MISD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | ICT Software |
| | Software Subscriptions - Video Conferencing Software | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 450,000.00 | 450,000.00 | | ICT Software |
| | Software Subscriptions - Form Creator | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 240,000.00 | 240,000.00 | | ICT Software |
| | Software Subscriptions - Newsletter (sendinblue) | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 240,000.00 | 240,000.00 | | ICT Software |
| | Software Subscriptions - Firewall License | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | ICT Software |
| | Software Subscriptions - Antivirus | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | ICT Software |
| | Software Subscriptions - Remote Support Software | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 150,000.00 | 150,000.00 | | ICT Software |
| | Software Subscriptions - Professional QR Code Software | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 120,000.00 | 120,000.00 | | ICT Software |
| | Software Subscriptions - LED TV CMS | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | ICT Software |
| | Software Subscriptions - SMS Credit | MISD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 400,000.00 | 400,000.00 | | ICT Software |
| | Repairs and Maintenance | MISD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 152,000.00 | 152,000.00 | | Hardware Maintenance |
| | Semi-Expendable Equipment | MISD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 350,000.00 | 350,000.00 | | Hardware Maintenance |
| | ICT Consultancy Services | MISD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 300,000.00 | 300,000.00 | | Consultancy Services |

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Hosting and Maintenance Services | MISD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | Website Maintenance |
| | Domain Name Subscriptions | MISD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 60,000.00 | 60,000.00 | | Website Maintenance |
| | Catering Services | OCBS | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 600,000.00 | 600,000.00 | | Board Meetings |
| | Domesti Airtickets | IAO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Year Round | Year Round | Corporate Budget | 110,000.00 | 110,000.00 | | Field Audit |
| | Consulting Services | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | Competency based Assessment for Candidates to Vacant Positions |
| | Consulting Services | PHRDD | NO | Competitive Bidding | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 1,850,000.00 | 1,850,000.00 | | Competency Based Framework (Behavioral Indicator) |
| | Consulting Services | PHRDD | NO | Competitive Bidding | 2nd Quarter of 2024 | 2nd Quarter of 2024 | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 1,850,000.00 | 1,850,000.00 | | Career Development Program |
| | Consulting Services - Program Management Fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 600,000.00 | 600,000.00 | | In-house learning sessions |
| | Venue with F&B | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 550,000.00 | 550,000.00 | | In-house learning sessions |
| | Dive Operator Services | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 950,000.00 | 950,000.00 | | In-house learning sessions |
| | Food and Beverages | PHRDD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 300,000.00 | 300,000.00 | | Employee engagement - TPB Townhall |
| | Birthday Cake for 2024 | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 230,000.00 | 230,000.00 | | Employee engagement |
| | Tour Operator Services | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 510,000.00 | 510,000.00 | | Time of Reflection - Spiritual |
| | Management fee - Program Facilitator | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 200,000.00 | 200,000.00 | | Team building |
| | Tour Operator Services | PHRDD | YES | Competitive Bidding | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,380,000.00 | 3,380,000.00 | | Team building |
| | Uniform and token | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | Team building |
| | Venue with F&B and logistics | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Pre-retirement program |
| | Venue with F&B and logitics | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 650,000.00 | 650,000.00 | | Year end recognition |
| | Grocery packs | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | Year end recognition |
| | Consulting Services - Program Management Fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Learning Over Lunch and January Townhall Meeting for 2025 |
| | Venue with F&B and logistics | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 550,000.00 | 550,000.00 | | Learning Over Lunch and January Townhall Meeting for 2025 |
| | Venue with F&B and logistics | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 450,000.00 | 450,000.00 | | Civil Service Month - Taunang Parangal sa Bayaning Pilipino |
| | Tokens for PRAISE activities | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 400,000.00 | 400,000.00 | | Program Awards and Incentive for Service Excellence |
| | Emergency Quick Response Membership | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 170,000.00 | 170,000.00 | | Health and Wellness |
| | Annual Physical Examination | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 579,150.00 | 579,150.00 | | Health and Wellness |
| | Flu Vaccine | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 178,500.00 | 178,500.00 | | Health and Wellness |
| | Pneumonia Vaccine | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 210,000.00 | 210,000.00 | | Health and Wellness |
| | Mental Fitness Assessment | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 200,000.00 | 200,000.00 | | Health and Wellness |
| | I.E.C. Materials (t-shirt, health wellnes supply, etc.) | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 150,000.00 | 150,000.00 | | Health and Wellness |
| | Printing and Production of IEC materials (brochures, flyers, jackets, shirts, etc. | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,466,753.40 | 1,466,753.40 | | Gender and Development - IEC materials |
| | Events Management Company | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 900,000.00 | 900,000.00 | | Women's Month Activities |
| | Resource Speaker Management | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Women's Month Activities |
| | Speaker's Fee | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | 18 Day Campaign to end VAW |

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|---------------------|---------------------|------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tour Operator Services | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 900,000.00 | 900,000.00 | | Gender Sensitivity Training |
| | Resource Speaker Management | PHRDD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | In-house and Public GAD Learning Sessions |
| | Venue with F&B | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 280,000.00 | 280,000.00 | | In-house and Public GAD Learning Sessions |
| | Events Management Company | PHRDD | NO | NP-53.9 - Small Value Procurement | 3rd Quarter of 2024 | N/A | 3rd Quarter of 2024 | 3rd Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | 18 Day Campaign to end VAW |
| | Technical Advisor | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | GAD |
| | Administrative expenses | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Gender Sensitivity Training |
| | Office Uniform | PHRDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 690,000.00 | 690,000.00 | | Charge to PS Budget |
| | | | | | | | | | | | | | |
| | Office Supplies | PGSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Year Round | Year Round | Corporate Budget | 748,015.57 | 748,015.57 | | Daily operations supplies |
| | Office Supplies | PGSD | NO | Shopping | Year Round | N/A | Year Round | Year Round | Corporate Budget | 5,689,510.00 | 5,689,510.00 | | Daily operations supplies |
| | Office Supplies | PGSD | NO | Direct Contracting | N/A | N/A | Year Round | Year Round | Corporate Budget | 276,200.00 | 276,200.00 | | Daily operations supplies |
| | Other Supplies Expenses | PGSD | NO | Shopping | Year Round | N/A | Year Round | Year Round | Corporate Budget | 459,460.00 | 459,460.00 | | Daily operations supplies |
| | Other Supplies Expenses | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 60,000.00 | 60,000.00 | | Business Cards |
| | Cabinet Lateral 3 layer | PGSD | NO | Shopping | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 232,500.00 | 232,500.00 | | Semi-expendable properties |
| | Cabinet Lateral 4 layers | PGSD | NO | Shopping | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 300,000.00 | 300,000.00 | | Semi-expendable properties |
| | Mobile Pedestal | PGSD | NO | Shopping | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 78,000.00 | 78,000.00 | | Semi-expendable properties |
| | Air Purifier | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 175,000.00 | 175,000.00 | | Semi-expendable properties |
| | Acrylic box (Large) - BAC | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 25,000.00 | 25,000.00 | | Semi-expendable properties |
| | Acrylic box (Medium) - GSD | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 10,000.00 | 10,000.00 | | Semi-expendable properties |
| | Check Printer | PGSD | NO | Shopping | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 50,000.00 | 50,000.00 | | Semi-expendable properties |
| | Visitors Chair | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 364,000.00 | 364,000.00 | | Semi-expendable properties |
| | Supply and installation of window blinds | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 500,000.00 | 500,000.00 | | Semi-expendable properties |
| | Executive Tables | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Semi-expendable properties |
| | Junior Executive Tables | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 600,000.00 | 600,000.00 | | Semi-expendable properties |
| | Ergonomic Executive Chairs including for Board Room | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 360,000.00 | 360,000.00 | | Semi-expendable properties |
| | Bar Stools | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 40,000.00 | 40,000.00 | | Semi-expendable properties |
| | Custom Bar Stools (Pantry) | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 80,000.00 | 80,000.00 | | Semi-expendable properties |
| | Adjustable Standing Table | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 200,000.00 | 200,000.00 | | Semi-expendable properties |
| | Other Semi-Expendable Properties | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 100,000.00 | 100,000.00 | | Semi-expendable properties |
| | Gasoline | PGSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Year Round | Year Round | Corporate Budget | 2,600,000.00 | 2,600,000.00 | | |
| | Drinking Water | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Plant rental | PGSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter of 2024 | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 800,000.00 | 800,000.00 | | |
| | Radio Subscription | PGSD | NO | Direct Contracting | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 303,600.00 | 303,600.00 | | |
| | Freight Expenses/Delivery | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 165,000.00 | 165,000.00 | | |
| | Janitorial Services | PGSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 3,339,000.00 | 3,339,000.00 | | |
| | Security Services | PGSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 5,740,000.00 | 5,740,000.00 | | |
| | Repair and Maintenance-Office Equipment | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 250,000.00 | 250,000.00 | | |
| | Repair and Maintenance-Furniture and Fixture | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 200,000.00 | 200,000.00 | | |

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|---------------------|---------------------|------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repair and Maintenance - Motor Vehicles | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 500,000.00 | 500,000.00 | | |
| | Repair and Maintenance - Motor Vehicles | PGSD | NO | Direct Contracting | N/A | N/A | Year Round | Year Round | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Other MOOE | PGSD | NO | NP-53.9 - Small Value Procurement | Year Round | N/A | Year Round | Year Round | Corporate Budget | 927,709.44 | 927,709.44 | | |
| | Office Building Renovation | PGSD | NO | NP-53.4 Adjacent or Contiguous | N/A | N/A | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 2,300,000.00 | | 2,300,000.00 | |
| | Furnitures and Fixture | PGSD | NO | NP-53.9 - Small Value Procurement | 2nd Quarter of 2024 | N/A | 2nd Quarter of 2024 | 2nd Quarter of 2024 | Corporate Budget | 700,000.00 | | 700,000.00 | |
| | Telephone Cabling | PGSD | YES | Competitive Bidding | 4th Quarter of 2023 | 4th Quarter of 2023 | 1st Quarter of 2024 | 1st Quarter of 2024 | Corporate Budget | 1,300,000.00 | | 1,300,000.00 | |

Prepared by:


ROSELE D. ROMERO
 Head, BAC Secretariat

31 January 2024

Recommending Approval:


MARIVIC M. SEVILLA
 BAC Regular Member


ATTY. GREGORY NUEGA
 BAC Vice-Chairperson

on official travel
RAMON JULIAN DE VEYRA, JR.
 BAC Provisional Member


ARNOLD GONZALES
 BAC Chairperson

Approved by:


MARIA MARGARITA MONTEMAYOR NOGRALES
 Chief Operating Officer
 Office of the Chief Operating Officer
 Tourism Promotions Board