TOURISM PROMOTIONS BOARD CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES PERIOD: January to December 2021

			Implementat	ion Date	Approved Budget per		TOTAL COST INCURRED TO	
Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	From	То	Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	DATE (From Date Start of Project up to Report Date)	REMARKS
	EMENTED AND COMPLETED IN THE 1ST ED AS OF 1ST QUARTER 2021	F QUARTER 2021 (JAN 1 TO MA	RCH 31, 2021)					
1STQ_03	Motorcycle Tourism (MOTOURISMO) Program	Nationwide	01-Jan-21	31-Dec-21	10,000,000.00	0%		On-going; Year-round; The Total Cost Incurred to Date is updated by P3,500,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_05	Philippine Showroom in Korea- Operations	President Hotel, Seoul, South Korea	01-Jan-21	31-Dec-21	9,200,000.00	0%	9,200,000.00	On-going; Year-round; The Total Cost Incurred to Date is updated by P9,200,000.00. No accounted amount on the 1st Quarter GPPA Report.
1STQ_10	TPB Corporate Website 2021	TPB-Office	01-Jan-21	31-Dec-21	860,000.00	0%	774,000.00	On-going; The Total Cost Incurred during 1st Quarter was P774,000.00
1STQ_11	Video Conferencing Application (Business Account)	TPB-Office	01-Jan-21	31-Dec-21	270,000.00	0%	254,000.00	On-going; The Total Cost Incurred during 1st Quarter was P254,000.00
1STQ_12	January Learning Over Lunch (LOL) (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	08-Jan-21	08-Jan-21	7,943.00	100%	7,943.00	The Total Cost Incurred to Date is updated by P7,943. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_13	Learning Over Lunch (LOL) (Honorarium for Motivational Speaker)	via the Zoom platform and live streamed via closed TPB FB Group	08-Jan-21	08-Jan-21	25,000.00	100%	25,000.00	The Total Cost Incurred during 1st Quarter was P25,000.00
1STQ_14	CARES 2.0: A Framework for Mental Health Strategy and Policy Formulation in Organizations	Zoom	20-Jan-21 22-Jan-21 27-Jan-21 29-Jan-21	20-Jan-21 22-Jan-21 27-Jan-21 29-Jan-21	14,200.00	100%	14,200.00	The Total Cost Incurred during 1st Quarter was P14,200.00
1STQ_15	TPB Bible Study - January 2021	via the Zoom Platform	21-Jan-21	21-Jan-21	1,000.00	100%	1,000.00	The Total Cost Incurred during 1st Quarter was P1,000.00
1STQ_17	Ad Placement in Partnership with Travel+Leisure	N/A	01-Feb-21	31-Mar-21	1,275,000.00	100%	-	
1STQ_18	February 2021 Townhall Meeting with First Friday Mass (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	05-Feb-21	05-Feb-21	Php 12,000.00	100%	12,000.00	The Total Cost Incurred during 1st Quarter was P12,000.00
1STQ_19	Fukuoka Travel Exposition 2021	Acros Event Hall, Fukuoka, Japan	13-Feb-21	14-Feb-21	450,000.00	100%	60,000.00	The Total Cost Incurred during 1st Quarter was P60,000.00
1STQ_20	Virtual Gender Sensitivity Training	Zoom	15-Feb-21	16-Feb-21	79,000.00	100%	11,000.00	The Total Cost Incurred during 1st Quarter was P11,000.00
1STQ_22	Philippine Government Accounting Standards	Zoom	22-Feb-21	24-Feb-21	3,750.00	100%	3,750.00	The Total Cost Incurred during 1st Quarter was P3,750.00
1STQ_23	Updates on Tax Rules and Regulations	Zoom	22-Feb-21	25-Feb-21	2,500.00	100%	2,500.00	The Total Cost Incurred during 1st Quarter was P2,500.00
1STQ_24	TPB Bible Study - February 2021	via the Zoom Platform	26-Feb-21	26-Feb-21	1,000.00	100%	1,000.00	The Total Cost Incurred during 1st Quarter was P1,000.00
1STQ_27	Women's Month Celebration-Banner	TPB-Office	01-Mar-21	31-Mar-21	2,000.00	100%	2,000.00	The Total Cost Incurred during 1st Quarter was P2,000.00
1STQ_32	Food Holidays	Digital	01-Mar-21	30-Jun-21	5,000,000.00	0%		For implementation; Approved budget chargeable against COB FY 2020
1STQ_36	Fiber Optic Internet Subscription	TPB-Office	01-Mar-21	31-Dec-21	1,735,200.00	0%	1,491,840.00	On-going; The Total Cost Incurred during 1st Quarter was P1,491,840.00
1STQ_38	Tech Consultant for TPB's Digital Assets	N/A	01-Mar-21	31-Jan-22	500,000.00	0%		For implementation
1STQ_40	Introduction to Succession Planning Provision of 50 MalasaKits (PhilCare	Zoom	03-Mar-21	03-Mar-21	10,280.00	100%	10,280.00	The Total Cost Incurred during 1st Quarter was P10,280.00
1STQ_41	Kits) for the Department of Tourism Region 4B (MIMAROPA) to be given to the participants of the Inspection and Assessment Activity	Municipality of El Nido, Province of Palawan	03-Mar-21	05-Mar-21	-	100%	-	No Funds Required
1STQ_42	March 2021 Townhall Meeting with First Friday Mass (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	05-Mar-21	05-Mar-21	9,300.00	100%	9,300.00	The Total Cost Incurred during 1st Quarter was P9,300.00
1STQ_44	Sydney Mardi Gras Parade 2021	Sydney Cricket Ground (SCG), Australia	06-Mar-21	06-Mar-21	555,000.00	100%	554,642.55	The Total Cost Incurred during 1st Quarter was P554,642.55
1STQ_45	Tabi Matsuri Nagoya 2021	Angels Park, Nagoya, Japan	06-Mar-21	07-Mar-21	400,000.00	0%		Cancelled
1STQ_47	Internationale Tourismus Borse (ITB) Berlin NOW 2021	Virtual	09-Mar-21	12-Mar-21	3,327,000.00	100%	660,000.00	The Total Cost Incurred during 1st Quarter was P660,000.00
1STQ_49	Tourism and Technology Forum (TTF)	Manila, Philippines	11-Mar-21	12-Mar-21	2,433,000.00	100%	2,164,945.64	The Total Cost Incurred during 1st Quarter was P2,164,945.64
1STQ_50	Asia Pacific Incentives and Meetings Expo (AIME) 2021	Melbourne Convention and Exhibition Centre (MCEC), 1 Convention Centre Place and 2 Clarendon Street, South Wharf, Victoria, Australia	15-Mar-21 15-Mar-21	17-Mar-21 26-Mar-21	5,528,245.07	0%		Cancelled

			Implementat	ion Date	Approved Budget per	PROJECT STATUS	TOTAL COST INCURRED TO	
Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	From	То	Project (Certification of Availability)	% OF COMPLETION as of Report Date	DATE (From Date Start of Project up to Report Date)	REMARKS
1STQ_51	Operations and Management Audit Training	Zoom	16-Mar-21	18-Mar-21	-	100%	-	No Funds Required
1STQ_52	TPB Bible Study - March 2021	via the Zoom Platform	18-Mar-21	18-Mar-21	1,000.00	100%	1,000.00	The Total Cost Incurred during 1st Quarter was P1,000.00
1STQ_53	Provision of Giveaways for the Department of Tourism Region 8 (Eastern Visayas) to be given to the Guest of the Eastern Visayas Leg of the Quincentennial Commemoration of the Philippines (CQP): The Philippine Part of the 1st Circumnavigation in the World	Guian, Eastern Samar & Limawasa, Southern Leyte	16-Mar-21 31-Mar-21	18-Mar-21 31-Mar-21	-	0%		On-going: No Funds Required; Provision of Corporate Giveaways
1STQ_54	Send-Off Activity for Ms. Monica Sta. Ana and Ms. Patricia Alace delas Alas	via the Zoom platform and live streamed via closed TPB FB Group	19-Mar-21	19-Mar-21	-	100%		No Funds Required
1STQ_55	Celebration of Annual College Day "CHM Days" and University Week of the College of Hospitality Management of Centro Escolar University (CEU) – Malolos Campus	Online/Virtual	20-Mar-21	20-Mar-21	-	100%	-	No Funds Required
1STQ_56	Time of Reflection Activity It is Finished: A Lenten Special	via the Zoom Platform	23-Mar-21	23-Mar-21	-	100%	-	No Funds Required
1STQ_58	Risk Management	Zoom	24-Mar-21	26-Mar-21	3,750.00	100%	3,750.00	The Total Cost Incurred during 1st Quarter was P3,750.00
1STQ_60	Internal Control System For Property and Supply Management (Appraisal and Disposal)	Zoom	29-Mar-21	31-Mar-21	3,750.00	100%	3,750.00	The Total Cost Incurred during 1st Quarter was P3,750.00
1STQ_61	The Philippine Bidding Documents	Zoom	29-Mar-21	31-Mar-21	22,500.00	100%	22,500.00	The Total Cost Incurred during 1st Quarter was P22,500.00
1STQ_62	Establishment, Implementation and Roll- out of TPB's Functional SPMS (Last tranche payment)	Manila	31-Mar-21	31-Mar-21	65,000.00	100%	65,000.00	The Total Cost Incurred during 1st Quarter was P65,000.00
B. ADDITIO	NAL GPPA IMPLEMENTED AND COMPLI	ETED IN THE 1ST QUARTER ANI	D REPORTED AS C	F 2ND QUAR	TER			Year-round; On-going; The Total Cost
1STQ_63	ISO Consultant Fee and Orientation/Workshop	Manila	01-Jan-21	31-Dec-21	998,000.00	0%	985,000.00	Incurred to Date is updated by P985,000.00. No accounted amount on the 1st Quarter GPPA Report.
1STQ_65	Critical Care Nurses Association of the Philippines, Inc. (CCNAPI) Annual Convention	Virtual	23-Feb-21	27-Feb-21	-	100%		No Funds Required
1STQ_66	Philippine' Virtual Attendance Promotion Campaign at the World Travel and Tourism Council (WTTC) Global Summit 2021	Moon Palace Convention Centre, Cancun, Quintana Roo, Mexico	23-Mar-21	25-Mar-21	3,405,000.00	100%	1,089,995.00	The Total Cost Incurred during 1st Quarter was P1,089,995.00
C. ADDITIO	NAL GPPA IMPLEMENTED AND COMPLI	ETED IN THE 1ST QUARTER ANI	D REPORTED AS O	F 3RD QUAR	TER			
1STQ_68	Airport Rebranding Initiatives	NAIA Terminals 1 and 3, lloilo International Airport, Bohol- Panglao International Airport (Bohol) and Francisco Bangoy International Airport (Davao)	01-Oct-20	31-Dec-21	59,541,947.27	0%		For implementation; Approved budget chargeable against COB FY 2020
D. REPORT	ED AS OF 1ST QUARTER 2021 WITH UP	DATES ON THE DETAILS DURIN	G THE 2ND QUAR	TER REPORT	PERIOD			
1STQ_01	Realignment of Mode Tour Travel Mart 2020 funds to AD Placement	Seoul, Korea	01-Jan-21	31-Mar-21	2,229,298.00	100%		Total request for funding amounted to PHP 5,730,360. Since this is a realignment from FY 2020 funds already remitted, utilization is not attributable to FY 2021 COB based on records.
1STQ_04	Hiring of PR Agency for Korea for FY 2021	Korea	01-Jan-21	31-Dec-21	5,730,360.00	0%	5,253,360.00	On-going; Year-round; The Total Cost Incurred to Date is updated by P5,253,360.00. No accounted amount on the 1st Quarter GPPA Report.
1STQ_07	Integrated Digital Marketing Management-UK Market 2021	Online/Digital	01-Jan-21	31-Dec-21	2,500,000.00	0%	1,748,237.83	For implementation; Year-round; The Total Cost Incurred to Date is updated by P1,748,237.83. No accounted amount on the 1st Quarter GPPA Report.
1STQ_08	DSL Internet Subscription	TPB-Office	01-Jan-21	31-Dec-21	280,000.00	0%	134,400.00	On-going; The Total Cost Incurred to Date is updated by P67,200.00. Accounted amount on the 1st Quarter GPPA Report wes P67,200.00 only
1STQ_16	Hiroshima Soratabi 2021	Kamiyacho Shareo Central Park, Hiroshima, Japan	23-Jan-21	24-Jan-21	300,000.00	0%	298,522.26	Cancelled
1STQ_25	Women's Month Celebration-Alcohol Spray Bottle	TPB-Office	01-Mar-21	31-Mar-21	10,800.00	100%	10,800.00	The Total Cost Incurred to Date is updated by P10,800.00. No accounted amount on the 1st Quarter GPPA Report.
1STQ_26	Women's Month Celebration-Ball Cap with Face Shield	TPB-Office	01-Mar-21	31-Mar-21	55,080.00	100%	55,080.00	The Total Cost Incurred to Date is updated by P55,080.00. No accounted amount on the 1st Quarter GPPA Report.
1STQ_28	Women's Month Celebration-Shirt	TPB-Office	01-Mar-21	31-Mar-21	80,550.00	100%	80,550.00	The Total Cost Incurred to Date is updated by P80,550.00. No accounted amount on the 1st Quarter GPPA Report.
1STQ_43	Virtual Harmonized Gender and Development Guidelines Workshop	Zoom	05-Mar-21	05-Mar-21	70,000.00	100%	70,000.00	The Total Cost Incurred to Date is updated by P70,000.00. No accounted amount on the 1st Quarter GPPA Report.
1STQ_46	2021 UST MCLE Online Seminar	Zoom	06-Mar-21 13-Mar-21 20-Mar-21 27-Mar-21	06-Mar-21 13-Mar-21 20-Mar-21 27-Mar-21	10,000.00	100%	10,000.00	The Total Cost Incurred to Date is updated
E. REPORTI	ED AS OF 1ST QUARTER 2021 WITH UPI				PERIOD			
1STQ_02	2021 Philippine Showroom-Korea	Philippine Showroom, Ground Floor, Suite 102, Hotel President, Euljiro 16, Jung-gu, Seoul, Korea	01-Jan-21	30-Jun-21	4,860,000.00	100%	9,200,000.00	The Total Cost Incurred to Date is updated by P9,200,000.00. No accounted amount on the 1st Quarter GPPA Report.
1STQ_06	2021 PDOT-Korea Web/Mobile Site Redesign/Redelopment/Maintenance, Social Media Management and Support Digital Marketing	Online/Korea	01-Jan-21	31-Dec-21	12,500,000.00	0%	12,500,000.00	For implementation; Year-round; The Total Cost Incurred to Date is updated by P12,500,000.00. No accounted amount on the 1st Quarter GPPA Report; Funds transfer to PD0T-Korea

			Implementat	ion Date	Approved Budget per	PROJECT STATUS	TOTAL COST INCURRED TO	
Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	From	То	Project (Certification of Availability)	% OF COMPLETION as of Report Date	DATE (From Date Start of Project up to Report Date)	REMARKS
1STQ_21	Send Off Activity for Ms. Karem Miranda (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom Platform	18-Feb-21	18-Feb-21	3,270.00	100%	3,270.00	The Total Cost Incurred to Date is updated by P3,270.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_29	Wake Up in the Philippines Experience Sharing Session in Beijing	Beijing, China	01-Mar-21	31-Mar-21	1,035,187.43	100%		Realigned budget from existing funds of PDOT-China (Joint Promotions with Beijing Xinhai Aviation)
1STQ_30	360°VR Experiential Regional Tours- Region 1 (Ilocos Region) (Logistical Requirement for DOT, LGU, and TPB Personnel)	llocos Norte-Ilocos Sur-La Union-Pangasinan	01-Mar-21	30-Apr-21	889,400.00	100%	293,400.00	The Total Cost Incurred during 1st Quarter was P293,400.00
1STQ_31	Online Marketing/Promotion for Travel Trade 2021	Seoul, South Korea	01-Mar-21	30-Jun-21	8,000,000.00	100%		Approved budget chargeable against COB FY 2020
1STQ_33	Conduct of Philippine Tourism Influencers Program (PTIP)	Palawan, Bukidnon, Rizal- Quezon-Cavite, Batangas- Puerto Galera-Mindoro, Legazpi- Sorsogon, Panay Island, Zamboanga	01-Mar-21	31-Jul-21	10,000,000.00	0%	114,000.00	On-going; The Total Cost Incurred to Date is updated by P114,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_34	Province of Negros Occidental Visitors Information and Travel Assistance (VISITA) Digital Monitoring Platform (System and Application), Production of Promotional Video for Negros Occidental and Tourism Inventory and Familiarization Tours	Bacolod City, Negros Occidental	01-Mar-21	31-Dec-21	4,454,000.00	0%	4,454,000.00	On-going: The Total Cost Incurred to Date is updated by P4,454,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_35	Quincentennial Commemoration of the Philippines: EV500, HA Sinirangan: Discoveries of the Past 500 Years and Stories of Refuge and Resilience of Eastern Visayas	Eastern Visayas Region	01-Mar-21	31-Dec-21	8,600,000.00	0%	8,600,000.00	On-going; The Total Cost Incurred to Date is updated by P8,600,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_37	MICECON Domain Name (2 yrs)	TPB-Office	01-Mar-21	31-Dec-21	10,000.00	0%	8,397.76	On-going; The Total Cost Incurred to Date is updated by P8,397.76. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_39	2021 PDOT Sydney Website Maintenance and Social Media Management	Australia and New Zealand	01-Mar-21	31-Mar-22	3,900,000.00	0%	3,900,000.00	For implementation; Year-round; The Total Cost Incurred to Date is updated by P3,900,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report; Funds transfer to PD0T-Australia
1STQ_48	ASEAN International Furniture and Furnishings Show 2021 VX (AIFFS 2021 VX)	Virtual	09-Mar-21	18-Mar-21	1,000,000.00	100%	990,000.00	The Total Cost Incurred to Date is updated by P990,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_57	Hybrid Weekly Members' Chat Meeting	Manila/Virtual	24-Mar-21	24-Mar-21	413,000.00	0%	76,100.00	For implementation; The Total Cost Incurred to Date is updated by P76,100.00. No accounted amount from 1st to 2nd Quarter GPPA Report; Expenses for logistics requirements
1STQ_64	2021 PR Agency of the Philippine Department of Tourism Office in Taiwan	Taiwan	01-Jan-21	31-Dec-21	3,000,000.00	0%	2,884,020.00	Year-round; On-going; The Total Cost Incurred to Date is updated by P2,884,020.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
1STQ_67	Montañosa Film Festival	Baguio City	28-Mar-21	28-Mar-21	540,000.00	100%	504,068.00	The Total Cost Incurred to Date is updated by P504,068.00. Accounted amount on the 1st Quarter GPPA Report wes P491,568.00 only
F. REPORT	ED AS OF 1ST QUARTER 2021 WITH UPI	DATES ON THE DETAILS DURING	G THE 4TH QUART	ER REPORT	PERIOD			
1STQ_09	Online Form Creator	TPB-Office	01-Jan-21	31-Dec-21	66,000.00	0%	118,000.00	On-going; The Total Cost Incurred to Date is updated by P118,000.00. Accounted amount on the 1st Quarter GPPA Report wes P59,000.00 only
1STQ_59	Xi'an Silk Road International Tourism Expo (XSRITE)	Xi'an, China	26-Mar-21	28-Mar-21	1,299,758.75	100%	1,299,758.75	The Total Cost Incurred during 4th Quarter was P1,299,758.75. No accounted amount from 1st to 3rd Quarter GPPA Report; Realigned budget from existing funds of PDOT-China
	EMENTED AND COMPLETED IN THE 2N ED AS OF 2ND QUARTER 2021	D QUARTER 2021 (APRIL 01 TO	JUNE 30, 2021)					
2NDQ_01	Conduct of Philippine Tourism Online News Media Scan and Social Media Listening	Virtual	01-Mar-21	31-Mar-22	990,000.00	0%	846,720.00	On-going; The Total Cost Incurred during 2nd Quarter was P846,720.00
2NDQ_02	Supplemental PH Travel RT-PCR Test Subsidy for Qualified Tourists with PCMC	Manila	01-Apr-21	31-Dec-21	6,471,750.00	0%	6,471,750.00	On-going; The Total Cost Incurred during 2nd Quarter was P6,471,750.00
2NDQ_03	2021 PDOT Japan Website Maintenance and Social Media Management	Online	01-Apr-21	31-Dec-21	4,500,000.00	0%	4,500,000.00	For implementation; The Total Cost Incurred during 2nd Quarter was P4,500,000.00
2NDQ_06	China Market	Online	01-Apr-21	30-Mar-22	4,000,500.00	0%	4,000,500.00	For implementation; The Total Cost Incurred during 2nd Quarter was P4,000,500.00
2NDQ_08	2021 PDOT Taiwan Website Maintenance and Social Media Management	Taiwan	01-Apr-21	31-Mar-22	1,250,000.00	0%	1,250,000.00	For implementation; The Total Cost Incurred during 2nd Quarter was P1,250,000.00
2NDQ_12	Cavite Alliance of Independent Tour Operators, Inc. (CAITO) First General Membership Meeting	Rayos del Sol Hall Sherwood Hall and Golf Club, Brgy. Trece Martires, Cavite	20-Apr-21	20-Apr-21		100%		No Funds Required
2NDQ_13	ASEAN Food Festival at Shangri-La Guangzhou	Guangzhou, China	30-Apr-21	09-May-21	147,153.37	100%		
2NDQ_16	The Great ASEAN Travel Fest 2021 with Philippine Roadshow Presentation	Virtual	01-May-21	31-Aug-21	3,430,000.00	100%	3,419,500.00	The Total Cost Incurred during 2nd Quarter was P3,419,500.00
2NDQ_17	Hiring of ISO Certification Body/Agency	Manila	01-May-21	31-Dec-21	480,000.00	0%	220,640.00	For implementation; The Total Cost Incurred during 2nd Quarter was P220,640.00
2NDQ_22	Taipei Tourism Expo	Taipei World Trade Center, Exhibition 1	21-May-21	24-May-21	2,000,485.06	0%	2,000,485.06	Postponed; The Total Cost Incurred during 2nd Quarter was P2,000,485.06
2NDQ_23	Virtual PATA Adventure Travel Conference and Mart (ATCM) 2021	Hilton Clark Sun Valley Resort, Clark, Pampanga	25-May-21	27-May-21	2,150,000.00	100%	1,050,100.00	The Total Cost Incurred during 2nd Quarter was P1,050,100.00
2NDQ_24	Corporate Social Responsibility (CSR) 1st leg: Community Assistance at the UP- Philippine General Hospital	Manila	28-May-21	28-May-21	150,000.00	100%	150,000.00	The Total Cost Incurred during 2nd Quarter was P150,000.00
2NDQ_25	Kaohsiung International Travel Fair	Kaohsiung International Exhibition Center	28-May-21	31-May-21	1,998,099.96	0%	1,998,099.96	Postponed; The Total Cost Incurred during 2nd Quarter was P1,998,099.96

			Implementation Date A		Approved Budget per		TOTAL COST INCURRED TO	
Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	From	То	Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	DATE (From Date Start of Project up to Report Date)	REMARKS
2NDQ_26	Asia Dive Expo (ADEX) Pixel Expo Singapore 2021	Virtual	01-Jun-21	30-Jun-21	5,064,150.00	100%	4,945,804.59	The Total Cost Incurred during 2nd Quarter was P4,945,804.59
2NDQ_28	TPB Members' Familiarization Tour	Camarines Sur, Coron, Palawan, and Siargao	01-Jun-21	31-Dec-21	6,010,500.00	0%		For implementation
2NDQ_29	Taichung International Travel Fair	Greater Taichung International Expo Center	04-Jun-21	07-Jun-21	1,997,577.32	0%	1,997,577.32	Postponed; The Total Cost Incurred during 2nd Quarter was P1,997,577.32
2NDQ_30	Assessment and Calibration of Tour Packages in CALABARZON Region	Cavite, Batangas, Laguna, Rizal and Quezon	05-Jun-21	09-Jun-21	-	100%		No Funds Required
2NDQ_31	Fun-Demic Safe Travel Series: CALABARZON	Cavite, Batangas, Laguna, Rizal and Quezon	05-Jun-21	09-Jun-21	-	100%		No Funds Required
2NDQ_32	Tour and Travel Exchange (TTE) 2021	Tucson, Arizona	10-Jun-21	13-Jun-21	645,550.50	0%		Cancelled
2NDQ_34	Kain Na-Filipino Food Festival in Shanghai	Shanghai, China	13-Jun-21	13-Jun-21	353,324.30	100%		
2NDQ_35	Ocular Inspection of TPB and DOT- Branding and Marketing Communications (Province of Marinduque)	Marinduque	19-Jun-21	23-Jun-21	499,400.00	0%	31,000.00	For implementation; The Total Cost Incurred during 2nd Quarter was P31,000.00
2NDQ_38	Philippines Showroom in Korea – 1st Quarter Rent and Salary for 2022	Seoul, Korea	01-Jan-22	31-Mar-22	2,926,770.00	0%	2,926,770.00	For implementation; The Total Cost Incurred during 2nd Quarter was P2,926,770.00
2NDQ_40	"Tourism and Hospitality Lecture Series: Reconditioning the Industry's Practices towards the Better Normal"	Virtual	19-Jun-21 26-Jun-21	19-Jun-21 26-Jun-21	-	100%		No funds required
B. ADDITIO	NAL GPPA IMPLEMENTED AND COMPL	ETED IN THE 2ND QUARTER AN	D REPORTED AS (OF 3RD QUAR	TER			
2NDQ_41	Bucketlist Coffee Table Book Edition 3	N/A	01-Apr-21	31-Dec-21	5,000,000.00	0%		On-going
2NDQ_42	China (Beijing) International Leisure Industry Expo (CILIE)	Jinhaihu International Convention Center, Pinggu, Beijing, China	16-Apr-21	18-Apr-21	93,981.51	100%		Realigned budget from existing funds of PDOT-China (CIBTE 2019)
2NDQ_43	School of Hotel and Tourism Management (SHTM) 9th SKILLS FESTIVAL - eCHAT: eCONVENTION IN HOSPITALTIY AND TOURISM	Virtual	19-Apr-21	23-Apr-21		100%		No Funds Required
	D AS OF 2ND QUARTER 2021 WITH UP					00/	(500 000 00	Year-round; On-going; The Total Cost
2NDQ_07	Public Relations (PR) Agency for Japan	Japan Sunshine City Convention	01-Apr-21	31-Mar-22	6,500,000.00	0%	6,500,000.00	Incurred during 2nd Quarter was P6,500,000.00 The Total Cost Incurred to Date is updated
2NDQ_11	Marine Diving Fair (MDF) 2021	Center, Ikebukuro, Tokyo, Japan	02-Apr-21	04-Apr-21	5,000,000.00	100%	1,268,133.01	by P3,674,366.00. Accounted amount on the 2nd Quarter GPPA Report wes P1,268,133.01 only On-going; The Total Cost Incurred to Date
2NDQ_14	Dumaguete Tourism Branding, Website, and Promotional Video	Dumaguete City, Negros Oriental	01-May-21	31-Jul-21	538,500.00	0%	538,500.00	is updated by P538,500.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
2NDQ_19	Online Joint Promotion with Travel Link Daily	China	01-May-21	30-Apr-22	2,644,444.25	0%	2,644,444.25	Year-round; Postponed; The Total Cost Incurred during 2nd Quarter was P2,644,444.25
2NDQ_20	Panglao Dive Festival	Municipality of Panglao, Province of Bohol	04-May-21	09-May-21	450,000.00	100%	450,000.00	The Total Cost Incurred during 2nd Quarter was P450,000.00
2NDQ_36	Virtual Incentive Travel & Convention, Meetings (IT&CM) China 2021	Virtual	22-Jun-21	24-Jun-21	3,629,687.50	100%		Approved budget chargeable against COB FY 2020
2NDQ_37	Seoul International Tourism Industry Fair 2021 (SITIF)	Seoul, Korea	24-Jun-21	27-Jun-21	499,996.00	100%	485,434.88	The Total Cost Incurred during 2nd Quarter was P485,434.88
2NDQ_44	HSMA, the Way Forward - Go Philippines, Soar High! (GPS)	Social Media Platform/Cignal TV	01-Jun-21	30-Sep-21	1,500,000.00	0%	1,050,000.00	For implementation; The Total Cost Incurred to Date is updated by P1,050,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report; Awaiting completion of the project/activities
2NDQ_45	Philippine Faith and Heritage Tourism	тва	01-Jun-21	31-Dec-21	16,500,000.00	0%	2,800,000.00	On-going; The Total Cost Incurred to Date is updated by P2,800,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
2NDQ_46	2021 Cantonese Website for Hong Kong market	Hong Kong	01-Jun-21	31-May-22	1,470,000.00	0%	1,470,000.00	For implementation; The Total Cost Incurred to Date is updated by P1,470,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report; Funds transfer to PDOT-Shanghai
2NDQ_47	Maintenance of Digital Accounts in Germany 2021	Digital	01-Jun-21	31-May-22	2,500,000.00	0%	2,500,000.00	For implementation; The Total Cost Incurred to Date is updated by P2,500,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report; Funds transfer to PDOT-Frankfurt
2NDQ_48	7th/8th Regional Travel Fair (RTF) - Hybrid	Central Visayas (Region VII) and Zamboanga Peninsula (Region IX)	25-Jun-21 06-Nov-21	27-Jun-21 08-Nov-21	9,000,000.00	0%	3,311,230.00	On-going; The Total Cost Incurred to Date is updated by P3,311,230.00. No accounted amount from 1st to 2nd Quarter GPPA Report.
2NDQ_49	360°VR Experiential Regional Tours for Palawan and Romblon (Logistical Requirement for DOT, LGU, and TPB Personnel)	Palawan and Romblon	28-Apr-21 23-May-21	09-May-21 04-Jun-21	622,100.00	0%	215,000.00	For implementation; The Total Cost Incurred to Date is updated by P215,000.00. No accounted amount from 1st to 2nd Quarter GPPA Report; Expenses for Tour Operator
D. REPORT	ED AS OF 2ND QUARTER 2021 WITH UF	DATES ON THE DETAILS DURIN	G THE 4TH QUAR	TER REPORT	PERIOD			For implementation; The Total Cost
2NDQ_04	TPB Digital Marketing Agency 2021	N/A	01-Apr-21	31-Dec-21	20,000,000.00	0%	13,700,000.00	Incurred during 4th Quarter was P13,700,000.00. No accounted amount from 1st to 3rd Quarter GPPA Report; Awaiting completion of the project/activities
2NDQ_05	TPB-DOT Travel Featurette	N/A	01-Apr-21	31-Dec-21	5,000,000.00	0%	4,578,990.00	For implementation; The Total Cost Incurred during 4th Quarter was P4,578,990.00. No accounted amount from 1s to 3rd Quarter GPPA Report; Awaiting completion of the project/activities

			Implementation Date		Approved Budget per		TOTAL COST INCURRED TO	
Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	From	То	Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	(From Date Start of Project up to Report Date)	REMARKS
2NDQ_09	Hosting and Maintenance of Philippine Tourism Websites in North America 2021	Digital	01-Apr-21	31-Mar-22	9,000,000.00	0%	8,820,000.00	For implementation; The Total Cost Incurred during 4th Quarter was P8,820,000.00. No accounted amount from 1st to 3rd Quarter GPPA Report; Fund transfer to PD0T-LA
2NDQ_10	Marketing Assistance to Sustainable Tourism Sites	Nationwide	01-Apr-21	01-Apr-22	10,000,000.00	0%	4,090,922.50	Year-round; The Total Cost Incurred during 4th Quarter was P4,090,922.50. No accounted amount from 1st to 3rd Quarter GPPA Report; Awaiting completion of the project/activities
2NDQ_15	MFF Post-Festival Marketing & Promotions: Where the Real Film Tourism Works Begins	Baguio City	01-May-21	31-Jul-21	300,000.00	0%	300,000.00	For implementation; The Total Cost Incurred during 4th Quarter was P300,000.00. No accounted amount from 1st to 3rd Quarter GPPA Report; Awaiting completion of the project/activities
2NDQ_18	PH MOTO TURISMO Promotions Through RIDE PH Season 6	Nationwide	01-May-21	31-Dec-21	3,500,000.00	0%	3,500,000.00	On-going: The Total Cost Incurred during 4th Quarter was P3,500,000.00. No accounted amount from 1st to 3rd Quarter GPPA Report; Awaiting completion of the project/activities
2NDQ_21	28th Travel Tour Expo	SMX Convention Center Manila	21-May-21	23-May-21	3,160,000.00	0%	3,006,650.00	For implementation; The Total Cost Incurred during 4th Quarter was P3,006,650.00. No accounted amount from 1st to 3rd Quarter GPPA Report; Awaiting completion of the project/activities
2NDQ_27	Travel Bingo Challenge 2021	Virtual	01-Jun-21	31-Jul-21	3,500,000.00	0%	2,833,275.00	On-going; The Total Cost Incurred during 4th Quarter was P2,833,275.00. No accounted amount from 1st to 3rd Quarter GPPA Report; Awaiting completion of the project/activities
2NDQ_33	2nd Digital Bucketlist Travel and Tour Exchange (DBTTEX)	Virtual	10-Jun-21	30-Jun-21	3,957,500.00	0%	3,763,207.50	For implementation; The Total Cost Incurred during 4th Quarter was P3,763,207.50. No accounted amount from 1s to 3rd Quarter GPPA Report; Awaiting completion of the project/activities
2NDQ_39	Conduct of Virtual Seminars on Digital Marketing, Capacity Building, and Skills Development	Virtual	01-Jun-21 01-Oct-21	30-Jun-21 31-Oct-21	1,500,000.00	0%	148,900.00	For implementation; The Total Cost Incurred during 4th Quarter was P148,900.00. No accounted amount from 1st to 3rd Quarter GPPA Report; Awaiting completion of the project/activities
	EMENTED AND COMPLETED IN THE 3R	D QUARTER 2021 (JULY 01 TO S	EPTEMBER 30, 20	021)				
A. REPORTI	ED AS OF 3RD QUARTER 2021							
3RDQ_01	Annual Physical Examination	Philippines	01-Jul-21	31-Aug-21	153,000.00	100%	94,792.75	The Total Cost Incurred during 3rd Quarter was P94,792.75
3RDQ_02	Market Intelligence Report and Forecast Project	New York	01-Jul-21	30-Sep-21	2,250,000.00	0%	863,615.00	For implementation; The Total Cost Incurred during 3rd Quarter was P863,615.00; Funds transfer to PDOT New York
3RDQ_03	AI Programmatic Branding Advertising Campaign 2021	China	01-Jul-21	30-Sep-21	2,499,999.60	0%	2,499,999.60	For implementation; The Total Cost Incurred during 3rd Quarter was P2,499,999.60; Funds transfer to PDOT Beijing
3RDQ_04	Monthly Destination Web Update	Japan (Online Platforms: Zoom, YouTube, Facebook)	01-Jul-21	30-Nov-21	298,522.56	0%		For implementation
3RDQ_05	1st Philippine Weavers' Expo	Virtual	01-Jul-21	31-Dec-21	4,000,000.00	0%		For implementation
3RDQ_06	360°VR Experiential Regional Tours (Logistical Requirement for DOT, LGU, and TPB Personnel)	Marinduque and Mindoro	01-Jul-21	31-Dec-21	601,850.00	0%	31,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P31,000.00; Expenses during ocular inspection
3RDQ_07	Tourism Marketing Educational Seminar	Nationwide (Online)	01-Jul-21	31-Dec-21	3,500,000.00	0%	84,375.00	On-going; The Total Cost Incurred during 3rd Quarter was P84,375.00
3RDQ_10	Virtual Regional Philippine Business Mission and Tradeshow in USA, Canada and Latin America	Virtual	01-Jul-21	31-Dec-21	3,100,000.00	0%	2,100,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P2,100,000.00; Funds transfer to PDOT-LA
3RDQ_11	Philippines-China Dive Online Show 2021	China	01-Jul-21	31-Dec-21	2,399,999.91	0%	2,399,999.91	For implementation; The Total Cost Incurred during 3rd Quarter was P2,399,999.91; Funds transfer to PDOT- Beijing
3RDQ_12	TPB/DOT Korea – Advertorial Placements	Seoul, Korea	01-Jul-21	31-Dec-21	5,000,000.00	0%	5,000,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P5,000,000.00; Funds transfer to PDOT- Korea
3RDQ_13	2021 Brochure Requirements of PDOT Australia Office	N/A	01-Jul-21	31-Dec-21	3,412,860.02	0%	3,412,860.02	For implementation; The Total Cost Incurred during 3rd Quarter was P3,412,860.02; Funds transfer to PDOT- Australia
3RDQ_14	2021 Brochure Requirements of PDOT Frankfurt Office	N/A	01-Jul-21	31-Dec-21	2,982,184.76	0%	2,982,184.76	For implementation; The Total Cost Incurred during 3rd Quarter was P2,982,184.76; Funds transfer to PDOT- Frankfurt
3RDQ_15	2021 Brochure Requirements of PDOT Korea Office	N/A	01-Jul-21	31-Dec-21	2,910,000.00	0%	2,910,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P2,910,000.00; Funds transfer to PDOT- Korea For implementation; The Total Cost
3RDQ_16	2021 Brochure Requirements of PDOT London Office	N/A	01-Jul-21	31-Dec-21	6,493,837.50	0%	1,493,837.50	Incurred during 3rd Quarter was P1,493,837.50; Funds transfer to PDOT- London
3RDQ_17	2021 Brochure Requirements of PDOT Los Angeles Office	N/A	01-Jul-21	31-Dec-21	1,464,500.00	0%	1,464,500.00	For implementation; The Total Cost Incurred during 3rd Quarter was P1,464,500.00; Funds transfer to PDOT-LA For implementation; The Total Cost
3RDQ_18	2021 Brochure Requirements of PDOT New York Office	N/A	01-Jul-21	31-Dec-21	4,500,000.00	0%	4,500,000.00	Incurred during 3rd Quarter was P4,500,000.00; Funds transfer to PDOT- New York For implementation; The Total Cost
3RDQ_19	2021 Brochure Requirements of PDOT Osaka Office	N/A	01-Jul-21	31-Dec-21	2,994,096.00	0%	2,994,096.00	Incurred during 3rd Quarter was P2,994,096.00; Funds transfer to PDOT- Osaka

Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	Implementat From	ion Date To	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
3RDQ_20	2021 Brochure Requirements of PDOT San Francisco Office	N/A	01-Jul-21	31-Dec-21	1,500,000.00	0%	1,500,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P1,500,000.00; Funds transfer to PDOT-SF
3RDQ_21	2021 Brochure Requirements of PDOT Shanghai Office	N/A	01-Jul-21	31-Dec-21	5,999,740.40	0%	5,999,740.40	For implementation; The Total Cost Incurred during 3rd Quarter was P5,999,740.40; Funds transfer to PDOT- Shanghai
3RDQ_22	2021 Brochure Requirements of PDOT Taiwan Office	N/A	01-Jul-21	31-Dec-21	3,984,900.00	0%	3,984,900.00	For implementation; The Total Cost Incurred during 3rd Quarter was P3,984,900.00; Funds transfer to PDOT- Taiwan
3RDQ_23	2021 Brochure Requirements of PDOT Tokyo Office	N/A	01-Jul-21	31-Dec-21	3,000,000.00	0%	3,000,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P3,000,000.00; Funds transfer to PDOT- Tokyo
3RDQ_26	TCP Virtual Visayas Regional Consultative Meeting	Online platform/virtual	08-Jul-21	08-Jul-21	100,000.00	100%	100,000.00	The Total Cost Incurred during 3rd Quarter was P100,000.00
3RDQ_27	China International Fair for Trade in Services (CIFTIS) 2021	Beijing, China	01-Aug-21	30-Sep-21	1,641,110.45	100%		Realigned budget from existing funds of PDOT-China (PBM 2019)
3RDQ_29	GAD Focal Point System and Technical Working Group Members 3rd Quarter	Virtual via Zoom	18-Aug-21	18-Aug-21	-	100%		No Funds Required
3RDQ_30	Meeting Asta Global Convention 2021	Hyatt Regency Chicago, Illinois	23-Aug-21	25-Aug-21	98,725.00	100%	98,725.00	The Total Cost Incurred during 3rd Quarter was P98,725.00
3RDQ_31	1st ASEAN Virtual Regional Conference of Public Librarians (ASEAN VRCPL)	N/A	23-Aug-21	25-Aug-21	-	100%		In-kind Sponsorship: PhP 116,123.28
3RDQ_33	17th Cinemalaya GAD Films Program	Virtual via KTX ph.com	28-Aug-21	05-Sep-21	21,000.00	100%	21,000.00	The Total Cost Incurred during 3rd Quarter was P21,000.00
3RDQ_34	Emergency Quick Response	TBA	01-Sep-21	30-Sep-21	173,000.00	0%		On-going
3RDQ_37	Partnership with Anorak Travel for Social Marketing Campaign in Canada 2021	New York City	01-Sep-21	30-Nov-21	1,000,000.00	0%	1,000,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P1,000,000.00; Funds transfer to PDOT- New York
3RDQ_38	Philippine Motorcycle Tourism (MOTOURISMO) PR Agency	Philippines	01-Sep-21	31-Dec-21	1,000,000.00	0%		For implementation
3RDQ_39	32nd Philippine Travel Mart (PTM)	Virtual and SMX Convention Center Manila	03-Sep-21	05-Sep-21	3,957,500.00	0%		For implementation
3RDQ_40	TPB/DOT Korea – Seoul Friendship Festival 2021	Seoul, Korea	04-Sep-21	05-Sep-21	500,000.00	0%		Cancelled
3RDQ_41	Northeast Asia Cultural Tourism Creative Expo 2021	Shenyang, China	12-Sep-21	14-Sep-21	593,393.92	0%		Postponed
3RDQ_43	Student Affairs and Services Conference: Transforming into Resilient, Action- Oriented and Committed (TRAC) SAS Leaders	Virtual Event	17-Sep-21	19-Sep-21	-	100%		No Funds Required
3RDQ_44	2021 Subic Bay International Triathlon (SUBIT)	Subic Bay Freeport Zone	19-Sep-21	19-Sep-21	600,000.00	0%		Postponed
3RDQ_46	Administration of flu and pneumonia vaccine to TPB personnel	TPB Clinic	02-Sep-21 09-Sep-21 17-Sep-21	03-Sep-21 10-Sep-21 17-Sep-21	623,000.00	100%		
3RDQ_47	360°VR Experiential Regional Tours for CALABARZON Region (Logistical Requirement for DOT, LGU, and TPB Personnel)	Cavite, Laguna, Batangas, Rizal and Quezon	05-Jul-21 10-Jul-21 19-Jul-21	09-Jul-21 13-Jul-21 23-Jul-21	705,250.00	100%	705,250.00	The Total Cost Incurred during 3rd Quarter was P705,250.00
B. ADDITIO	NAL GPPA IMPLEMENTED AND COMPLI Executive Training Course on the	ETED IN THE 3RD QUARTER AN	D REPORTED AS (OF 4TH QUAR	TER			No Funds Required; P38,166.00 Total
3RDQ_48	National Accommodation Standards (NAS)/Star Rating System	Twin Lakes Hotel, Batangas	11-Aug-21	14-Aug-21	-	100%		value of promotional materials from TPB stock inventory
C. REPORTI 3RDQ_08	D AS OF 3RD QUARTER 2021 WITH UP Joint Promotional Partnership Programs with Untapped Travel and Tour Operators in the West Coast (Texas (Houston), Nevada/Arizona, Los	DATES ON THE DETAILS DURIN Texas (Houston), Nevada/Arizona, Los Angeles, Louisiana, and Hawaii	<u>G THE 4TH QUAR</u> 01-Jul-21	31-Dec-21	PERIOD 1,985,500.00	0%	1,985,500.00	For implementation; The Total Cost Incurred during 4th Quarter was P1,985,500.00. No accounted amount during 3rd Quarter GPPA Report; Funds
3RDQ_09	Angeles, Louisiana, and Hawaii) Partnership with Virtuoso for 2021	USA and Canada	01-Jul-21	31-Dec-21	4,439,890.00	100%	4,439,890.00	transfer to PDOT-LA The Total Cost Incurred during 3rd Quarter was P4,439,890.00; Funds transfer to PDOT-New York
3RDQ_24	Full-Service Media Agency for TPB's 2021 Global Media Plan and Placements	Global	01-Jul-21	31-Dec-21	258,000,000.00	0%	257,399,203.98	On-going: The Total Cost Incurred during 4th Quarter was P257,399,203.98. No accounted amount during 3rd Quarter GPPA Report; Awaiting completion of the project/activities
3RDQ_25	Full-Service Media Agency for TPB's 2021 Local Media Plan and Placements	Nationwide	01-Jul-21	31-Dec-21	85,100,000.00	0%	85,099,981.90	On-going; The Total Cost Incurred during 4th Quarter was P85,099,981.90. No accounted amount during 3rd Quarter GPPA Report; Awaiting completion of the project/activities
3RDQ_28	"Island Philippines Fun Caravan"	Northern Luzon; Zamboanga Peninsula/Tawi-Tawi	01-Aug-21	30-Nov-21	4,000,000.00	0%	2,795,373.00	For implementation; The Total Cost Incurred during 4th Quarter was P2,795,373.00. No accounted amount during 3rd Quarter GPPA Report; Awaiting completion of the project/activities
3RDQ_32	Kumbira 2021	Virtual Platform	24-Aug-21	26-Aug-21	300,000.00	100%	298,793.50	The Total Cost Incurred during 4th Quarter was P298,793.50. No accounted amount during 3rd Quarter GPPA Report.
3RDQ_35	HSMA, the Way Forward - September Online Sale (SOS)	Online/Virtual	01-Sep-21	30-Sep-21	1,000,000.00	0%	1,225,000.00	For implementation; The Total Cost Incurred during 4th Quarter was P1,225,000.00. No accounted amount during 3rd Quarter GPPA Report; Awaiting completion of the project/activities

			Implementati	ion Date	Approved Budget per	PROJECT STATUS	TOTAL COST INCURRED TO	
Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	From	То	Project (Certification of Availability)	% OF COMPLETION as of Report Date	DATE (From Date Start of Project up to Report Date)	REMARKS
3RDQ_36	CALABARZON Green Corridor Initiative (GCI) Production Shoot and Launching	CALABARZON Region	01-Sep-21	31-0ct-21	8,000,000.00	0%	8,000,000.00	On-going; The Total Cost Incurred during 4th Quarter was P8,000,000.00. No accounted amount during 3rd Quarter GPPA Report; Awaiting completion of the project/activities
3RDQ_45	Franchise Asia Philippines 2021 Virtual Conference	Virtual Platform via Zoom	21-Sep-21	23-Sep-21	-	100%		On-going; In-kind Sponsorship: PhP 108,706.20
3RDQ_42	Best of Bicol Tourism and Trade Fair	The Robinsons Place Naga, Bicol	14-Sep-21	19-Sep-21	200,000.00	100%		In-kind support worth Php 335,990.00; On- going
	EMENTED AND COMPLETED IN THE 4TI ED AS OF 4TH QUARTER 2021	I QUARTER 2021 (OCTOBER 01	TO DECEMBER 3	1, 2021)				
4THQ_01	HSMA, the Way Forward - 7th Virtus Awards	ТВА	01-0ct-21	31-0ct-21	1,000,000.00	0%		For implementation
4THQ_02	TPB Members' Familiarization Tour (Health and Wellness)	The Farm at San Benito	01-0ct-21	31-0ct-21	380,000.00	0%		For implementation
4THQ_03	International Health and Wellness Tourism Congress (IHWTC)	Manila	01-0ct-21	31-0ct-21	1,000,000.00	0%		Cancelled
4THQ_04	Launching of Trilippines Mobile Application	China	01-0ct-21	31-Dec-21	999,999.84	0%	999,999.84	For implementation; The Total Cost Incurred during 3rd Quarter was P999,999.84; Funds transfer to PDOT- Beijing
4THQ_05	Philippine Online Travel Fair 2021	China	01-0ct-21	31-Dec-21	5,500,000.00	0%	5,500,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P5,500,000.00; Funds transfer to PDOT- Shanghai
4THQ_06	Tactical Media Advertising with KOL "We Miss You, Welcome to the Philippines" Campaign	Shanghai, China	01-0ct-21	31-Dec-21	9,997,500.00	0%	9,997,500.00	For implementation; The Total Cost Incurred during 3rd Quarter was P9,997,500.00; Funds transfer to PDOT- Shanghai
4THQ_07	Conduct of Sales Calls in CY 2021 and Flyer Support for the Takayama Ukon Pilgrimage Tour	Japan	01-0ct-21	31-Dec-21	1,170,084.64	0%		On-going
4THQ_08	Social Media Activation	Japan (Online platform)	01-0ct-21	31-Dec-21	651,250.00	0%	646,250.00	For implementation; The Total Cost Incurred during 3rd Quarter was P646,250.00; Funds transfer to PDOT- Osaka
4THQ_09	Conduct of Outdoor Recreational Activities in the Marketing and Promotion of SOX Cultural, Adventure, and Nature Tourism	SOCCSKSARGEN Region	01-0ct-21	31-Mar-22	9,300,000.00	0%	9,300,000.00	For implementation; The Total Cost Incurred during 4th Quarter was P9,300,000.00. No accounted amount during 3rd Quarter GPPA Report; Awaiting completion of the project/activities
4THQ_10	Lakbay Oriental Mindoro: Buying Local, Biyaheng Lokal	Oriental Mindoro	01-Oct-21	31-Mar-22	5,000,000.00	0%	5,000,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P5,000,000.00; Awaiting completion of the project/activities
4THQ_11	Sorsogon Tourism Branding	Sorsogon	01-0ct-21	31-Mar-22	3,200,000.00	0%	3,200,000.00	For implementation; The Total Cost Incurred during 4th Quarter was P3,200,000.00; Awaiting completion of the project/activities
4THQ_12	19th Philippines Travel Exchange (PHITEX) 2020 Post Tours	Manila, Bohol and Boracay	01-0ct-21	31-Mar-22	7,691,000.00	0%	1,065,178.75	For implementation; The Total Cost Incurred during 3rd Quarter was P1,065,178.75
4THQ_13	"More Fun Awaits" Hybrid Philippine Culture and Tourism Consumer Events	Beijing, Chengdu, Xi'an, Qingdao and Shenyang, China	01-0ct-21	31-Mar-22	7,399,999.60	0%		For implementation
4THQ_14	in Partnership with Tuniu Joint Promotions with Travel Trade and Airline Partners to Create New Flights and Tour Products	Shanghai, China	01-0ct-21	31-Mar-22	8,000,000.00	0%	8,000,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P8,000,000.00; Funds transfer to PDOT- Shanghai
4THQ_15	Philippine Specialist Online Training Program	Shanghai, China	01-0ct-21	31-Mar-22	3,000,000.00	0%	3,000,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P3,000,000.00; Funds transfer to PDOT- Shanghai
4THQ_16	Consumer Activation Projects of PDOT Osaka	Osaka, Hiroshima, and Nagoya, Japan	01-0ct-21	31-Mar-22	1,088,350.00	0%	1,083,350.00	For implementation; The Total Cost Incurred during 3rd Quarter was P1,083,350.00; Funds transfer to PDOT- Osaka
4THQ_17	Joint Promotions with Hankyu Travel International Co., Ltd.	Japan	01-0ct-21	31-Mar-22	2,366,280.00	0%		For implementation
4THQ_18	Tencent WeChat Mini-App Campaign	China	01-0ct-21	31-Dec-22	4,499,999.77	0%	4,499,999.77	On-going; The Total Cost Incurred during 4th Quarter was P4,499,999.77; Funds transfer to PDOT-Beijing
4THQ_19	Philippine Business Mission (PBM) 2021 – Tokyo	Tokyo, Japan	06-0ct-21	06-0ct-21	9,361,334.00	0%	9,161,334.00	For implementation; The Total Cost Incurred during 3rd Quarter was P9,161,334.00; Funds transfer to PDOT- Tokyo
4THQ_20	2nd Tourism & Technology Forum (TTF)	Manila, Philippines	07-0ct-21	08-0ct-21	6,435,000.00	100%	5,741,070.51	The Total Cost Incurred during 4th Quarter was P5,741,070.51.
4THQ_21	Philippine Dive Night in Fukuoka 2021	Fukuoka, Japan	09-0ct-21	09-0ct-21	680,865.60	0%	616,303.10	For implementation; The Total Cost Incurred during 4th Quarter was P616,303.10; Funds transfer to PDOT- Osaka
4THQ_22	3rd HILOT Congress and Pista ng Paggagamutang Pilipino 2021	Los Baños, Laguna	28-0ct-21	28-0ct-21	-	100%		No Funds Required
4THQ_23	TPB/DOT Korea – Online B2B Networking Platform	Seoul, Korea	01-Nov-21	30-Nov-21	3,700,000.00	0%	3,700,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P3,700,000.00
4THQ_24	TPB/DOT Korea - Tactical Online Ad Campaign with Airline for 2021 - 2022	Online AD (meta search engines, airlines' or OTAs websites, popular portal sites, etc.)	01-Nov-21	30-Jun-22	4,000,000.00	0%	4,000,000.00	For implementation; The Total Cost Incurred during 3rd Quarter was P4,000,000.00; Funds transfer to PDOT- Korea
4THQ_25	International Tourism and Travel Show 2021	Place Bonaventure, Montreal Canada	05-Nov-21	07-Nov-21	1,500,000.00	0%	1,500,000.00	Cancelled; The Total Cost Incurred during 3rd Quarter was P1,500,000.00
4THQ_26	9th Chengdu International Tourism Expo	Chengdu, China	05-Nov-21	07-Nov-21	1,199,999.71	0%	1,199,999.71	For implementation; The Total Cost Incurred during 3rd Quarter was P1,199,999.71; Funds transfer to PDOT- Beijing

			Implementation Date Approved Budget per				TOTAL COST INCURRED TO	
Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	From	То	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
4THQ_27	Attendance Promotion of the Asia Pacific Operational Research Societies (APORS) 12th Triennial Conference	TBA	09-Nov-21	13-Nov-21	-	100%		No Funds Required
4THQ_28	6th Davao Investment Conference (DAVAO Icon 2021)	Online Conference	11-Nov-21	12-Nov-21	-	100%		No Funds Required; P492,996.00 Total value of promotional materials from TPB stock inventory
4THQ_29	Global Women Empowerment Summit (GWES)	Marriot Hotel, Resorts World Manila	12-Nov-21	14-Nov-21	1,000,000.00	0%		Postponed; P548,070.30 Total value of promotional materials from TPB stock inventory
4THQ_30	2nd Asian Tourism Research Conference (ATRA) Virtual	Far Eastern University (FEU) Manila	15-Nov-21	17-Nov-21	-	100%		No Funds Required; P127,983.40 Total value of promotional materials from TPB stock inventory
4THQ_31	Diving Equipment and Marketing Association (DEMA) Show 2021	Las Vegas Convention Center, Las Vegas, Nevada, USA	16-Nov-21	19-Nov-21	4,952,062.50	100%	5,952,062.50	The Total Cost Incurred during 3rd Quarter was P5,952,062.50
4THQ_32	ASEAN Capacity Building in Library Services: Re-framing Libraries, Setting the New Normal	Virtual	17-Nov-21	19-Nov-21	-	100%		No Funds Required; P21,716.80 Total value of promotional materials from TPB stock inventory
4THQ_33	40th Founding Anniversary and 30th SKAL International Makati Tourism Personality Awards	Heritage Hotel Manila	18-Nov-21	18-Nov-21	250,000.00	100%	250,000.00	The Total Cost Incurred during 4th Quarter was P250,000.00.
4THQ_34	Global Women Empowerment Summit (GWES)	Bai Hotel, Cebu	19-Nov-21	21-Nov-21	750,000.00	0%		Postponed
4THQ_35	25th Tianya International Wedding Festival/Global Wedding and Honeymoon Forum	Hainan, China	21-Nov-21	24-Nov-21	150,938.70	100%		Pending for payment
4THQ_36	Association Summit 9th Edition (AS9)	Virtual	24-Nov-21	29-Nov-21	1,065,195.80	100%		Pending for payment
4THQ_37	Tourism Expo Japan (TEJ) 2021	INTEX, Osaka, Japan	25-Nov-21	28-Nov-21	7,000,000.00	0%		Cancelled
4THQ_38	Global Women Empowerment Summit (GWES)	Dusit D2, Davao	26-Nov-21	28-Nov-21	750,000.00	0%		Postponed
4THQ_39	Hybrid Philippine Cultural Consumer Event	Chengdu, China	01-Dec-21	31-Dec-21	2,999,999.52	0%		Cancelled For implementation; The Total Cost
4THQ_40	TPB/DOT Korea - "PH-Friendly" Hybrid Campaign with Hyundai Department Store	The Hyundai Seoul, located at Yeouido of Seoul	01-Dec-21	31-Jan-22	7,350,000.00	0%	7,350,000.00	Incurred during 3rd Quarter was P7,350,000.00; Funds transfer to PDOT- Korea
4THQ_41	Destination Rebranding and Ancillary Improvements in Tourism Services and Sites in the Municipality of Sagada	Municipality of Sagada, Mountain Province	01-Dec-21	31-Mar-22	10,000,000.00	0%	9,600,000.00	For implementation; The Total Cost Incurred during 4th Quarter was P9,600,000.00; Awaiting completion of the project/activities
4THQ_42	Regional NAITAS Travel Show (NTS 2021) Hybrid Edition	Naga City	04-Dec-21	04-Dec-21	1,636,500.00	0%	1,571,400.00	For implementation; The Total Cost Incurred during 4th Quarter was P1,571,400.00; Awaiting completion of the project/activities
4THQ_43	First International Conference on Lantern Studies (ICLS)	Virtual Event	10-Dec-21	10-Dec-21	-	100%		No Funds Required; P144,734.50 Total value of promotional materials from TPB stock inventory
4THQ_44	Travel and Adventure Show 2022	Los Angeles, California / Dallas, Texas, U.S.A.	01-Feb-22	31-Mar-22	1,499,999.76	0%	1,499,999.75	For implementation; The Total Cost Incurred during 3rd Quarter was P1,499,999.75; Funds transfer to PDOT-LA
4THQ_45	TPB/DOT Korea - "Be an Insider of the Philippines" 29CM Online Campaign	29CM platforms (Online)	01-Feb-22	31-Mar-22	4,499,985.00	0%	4,499,985.00	For implementation; The Total Cost Incurred during 4th Quarter was P4,499,985.00; Funds transfer to PDOT- Korea
4THQ_46	Joint Campaign with ST WORLD	Tokyo, Japan	01-Apr-22	31-Aug-22	1,729,600.00	0%	1,729,600.00	For implementation; The Total Cost Incurred during 4th Quarter was P1,729,600.00; Funds transfer to PDOT- Tokyo
4THQ_47	Conference on Electricity Power Supply Industry (CEPSI) 2021: The Energy Digicon of Asia-Pacific	Virtual	04-Nov-21 11-Nov-21 18-Nov-21 25-Nov-21	04-Nov-21 11-Nov-21 18-Nov-21 25-Nov-21	350,000.00	100%		Pending for payment
4THQ_48	Travel and Adventure Show 2022 - Chicago and Washington DC	Chicago – Donald E. Stephens Convention Center; Rosemont, Chicago, Illinois; Washington DC – Washington Convention Center	05-Feb-22 26-Feb-22	25-NOV-21 06-Feb-22 27-Feb-22	999,950.50	0%	970,249.00	For implementation; The Total Cost Incurred during 4th Quarter was P970,249.00; Funds transfer to PDOT-New York
4THQ_49	Youth for Tourism and Hospitality (Y4TH) International Conference	Virtual Event	16-0ct-21 23-0ct-21	16-0ct-21 23-0ct-21	200,000.00	100%	200,000.00	The Total Cost Incurred during 4th Quarter was P200,000.00; P38,679.68 Total value of promotional materials from TPB stock inventory
4THQ_50	Philippine Business Online Networking 2021 - Osaka	Osaka and Nagoya, Japan	18-Oct-21 27-Oct-21 04-Nov-21	19-Oct-21 28-Oct-21 05-Nov-21	7,920,345.60	0%		Postponed