

TOURISM PROMOTIONS BOARD
CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
PERIOD: January to December 2023

Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	Implementation Date		Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
			From	To				
A. REPORTED AS OF 1ST QUARTER 2023								
1STQ_19	INCAR Financial Incentive Tour Group (Batch 2 - 70 pax)	Shangri-La's Mactan Resort	05-Apr-23	09-Apr-23	165,000.00	0%		On-going; P29,750.00 Total value of promotional materials
1STQ_20	Diving Equipment and Marketing Association (DEMA) Show 2023	Ernest N. Morial Convention Center, New Orleans, Louisiana, U.S.A.	14-Nov-23	17-Nov-23	15,372,880.00	0%		For Implementation
1STQ_22	Travel and Adventure Show (TAS) Series 2023	Los Angeles, California, and Dallas, Texas	18-Feb-23 01-Apr-23	19-Feb-23 02-Apr-23	2,499,692.00	0%		On-going
					13,962,660.00			
A.1. GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER 2023 (JAN 1 TO MARCH 31, 2023)								
1STQ_01	Alorica, Inc. Incentive Trip	Boracay	21-Jan-23	23-Jan-23	-	100%		No Funds Required; P13,630.00 Total value of in-kind support
1STQ_02	Adventure King Media Invitational Tour	Negros Occidental, Palawan and Manila	27-Jan-23	03-Feb-23	1,000,000.00	100%	999,500.00	Approved budget charged against COB 2022
1STQ_03	Destinations: The Holiday & Travel Show London 2023	Olympia London, United Kingdom	02-Feb-23	05-Feb-23	3,000,000.00	100%	3,000,000.00	Approved budget charged against COB 2022
1STQ_04	Philippine Destination Branding in Harbin Songhua River Ice and Snow Carnival 2023	Harbin, China	24-Dec-22	06-Feb-23	2,118,811.84	100%	2,000,000.00	Approved budget charged against COB 2022
1STQ_05	52nd Southeast Asian Ministers of Education Council (SEAMEC) Conference	Manila	08-Feb-23	10-Feb-23	-	100%		No Funds Required; P97,400.00 Total value of tokens to be provided for the delegates
1STQ_06	Asia Pacific Incentives and Meetings Event (AIME) 2023	Melbourne Convention and Exhibition Centre (MCEC), Melbourne, Australia	13-Feb-23	15-Feb-23	2,000,000.00	100%	1,235,081.02	
1STQ_07	7th Congress of Asian Society for Neuroanesthesia and Critical Care (ASNACC) - A Virtual Event	Virtual	22-Feb-23	25-Feb-23	326,700.00	100%	192,000.00	
1STQ_08	Critical Care Nurses Association of the Philippines, Inc. (CCNAP) Annual Convention	Makati Diamond Residences	23-Feb-23	25-Feb-23	-	100%		No Funds Required; P42,886.40 Total value of in-kind support
1STQ_09	Phoenix Travel Incentive Group	Boracay	25-Feb-23	02-Mar-23	20,000.00	100%		P39,172.00 Total value of tokens/giveaways for participants
1STQ_10	Philippine MICE Conference (MICECON) 2022	Davao City	01-Mar-23	03-Mar-23	38,733,376.25	100%	16,000,227.90	Approved budget charged against COB 2022
1STQ_11	Go Diving Show 2023	NAEC, Stoneleigh, Warwickshire, United Kingdom	03-Mar-23	05-Mar-23	4,991,234.00	100%		Approved budget charged against COB 2022
1STQ_12	Internationale Tourismus Borse (ITB) - Berlin Now 2023	Berlin, Germany	07-Mar-23	09-Mar-23	26,000,000.00	100%	26,000,000.00	Approved budget charged against SIPP 2022
1STQ_13	TPB/PDOT Tokyo and Cebu Pacific ESL Familiarization Tour	Manila and Cebu	07-Mar-23	11-Mar-23	1,000,000.00	100%	993,900.00	Approved budget charged against COB 2022
1STQ_14	Successful Meetings University (SMU) International 2023	New York Marriot Marquis	13-Mar-23	15-Mar-23	1,500,000.00	100%	1,016,490.00	
1STQ_15	INCAR Financial Incentive Tour Group (Batch 1 - 100 pax)	Shangri-La's Mactan Resort	15-Mar-23	19-Mar-23	165,000.00	100%		P42,500.00 Total value of promotional materials
1STQ_16	WORLDBEX	SMX Convention Center Manila, World Trade Center Manila	16-Mar-23	19-Mar-23	-	100%		P248,448.00 Total value of tokens/giveaways for participants
1STQ_17	TPB/PDOT Tokyo Media Culinary Invitational Tour	Metro Manila and its Suburbs	22-Mar-23	26-Mar-23	1,000,000.00	100%	978,000.00	Approved budget charged against COB 2022
1STQ_18	8th International Travel Festival	Ayala Center, Cebu	24-Mar-23	26-Mar-23	82,000.00	100%		P19,993.50 Total value of tokens/giveaways for participants
1STQ_21	Mirage Travel Incentive Group	Paradise Garden, Boracay	07-Mar-23 14-Mar-23	11-Mar-23 18-Mar-23	20,000.00	100%		P27,980.00 Total value of tokens/giveaways for participants
B. REPORTED AS OF 2ND QUARTER 2023								
1STQ_23	BISITA, BE MY GUEST PROGRAM - International Campaign	Tokyo, Japan; Stuttgart/Frankfurt, Germany; San Francisco and Los Angeles, USA; Dubai; Singapore/Taiwan	09-Feb-23 09-Mar-23 01-Jan-23	13-Feb-23 14-Mar-23 30-Jun-23	20,000,000.00	0%	3,884,765.76	On-going
B.1. GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER 2023 (APRIL 1 TO JUNE 30, 2023)								
2NDQ_01	International Boat Show Diisseldorf (BOOT DUSSELDORF) 2023 (In-person event)	Messe Diisseldorf, Germany	21-Jan-23	29-Jan-23	9,772,149.44	100%	7,251,315.92	Approved budget charged againsts COB 2022
2NDQ_02	Marine Diving Fair 2023	Sunshine City Convention Center Ikeburi, Tokyo, Japan	07-Apr-23	09-Apr-23	6,500,000.00	100%	5,000,000.00	PhP5,000,000.00 - Charged against the 2022 COB - Japan (Marine Diving Fair 2023); PhP1,500,000.00 - Charged against 2023 COB - Japan (Marine Diving Fair 2023)
2NDQ_03	TPB Members' Familiarization Tour	Batanes, Hiloilo-Capiz, CDO-Camiguin	01-Oct-22	30-Jun-23	5,214,500.00	100%	5,044,000.00	Approved budget charged againsts COB 2022
B.2. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER AND REPORTED AS OF 2ND QUARTER								
1STQ_24	30th Travel Tour Expo (TTE)	SMX Convention Center Manila (Halls 1-4 and Function Rooms 1-5)	02-Feb-23	06-Feb-23	3,500,000.00	100%	3,500,000.00	
1STQ_25	Adventure King Media Invitational Tour	Negros Occidental, Palawan and Manila	27-Jan-23	03-Feb-23	1,000,000.00	100%	999,500.00	Approved budget charged againsts COB 2022
1STQ_26	Joint Recovery Campaign with Philippine Airlines, Consolidators and Media Partners	Cebu and Bohol	12-Mar-23	23-Mar-23	2,500,000.00	100%	2,440,466.00	Approved budget charged againsts COB 2022
1STQ_27	Membership Program for 2022	N/A	01-Jan-22	31-Dec-22	16,000,000.00	100%	11,387,584.95	Approved budget charged againsts COB 2022
1STQ_28	TPB/DOT Korea-Series of Travel Trade and Media Familiarization Trips (Social Influencer Familiarization Trip)	Bohol	21-Mar-23	24-Mar-23	12,460,000.00	100%	1,128,600.00	Approved budget charged againsts COB 2022
1STQ_29	TPB/PDOT Tokyo Media Culinary Invitational Tour	Metro Manila and its Suburbs	18-Jan-23	22-Jan-23	1,000,000.00	100%	978,000.00	Approved budget charged againsts COB 2022
B.3. REPORTED AS OF 1ST QUARTER WITH UPDATES ON THE DETAILS DURING THE 2ND QUARTER REPORT PERIOD								
1STQ_09	Phoenix Travel Incentive Group	Boracay	25-Feb-23	02-Mar-23	20,000.00	100%	18,000.00	P39,172.00 Total value of tokens/giveaways for participants; The Total Cost Incurred to Date is updated by PhP18,000.00. No accounted amount from the 1st Quarter GPPA Report.

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			From	To				
1STQ_11	Go Diving Show 2023	NAEC, Stoneleigh, Warwickshire, United Kingdom	03-Mar-23	05-Mar-23	4,991,234.00	100%	4,722,689.67	Approved budget charged against COB 2022; The Total Cost Incurred to Date is updated by PhP4,722,689.67. No accounted amount from the 1st Quarter GPPA Report.
1STQ_14	Successful Meetings University (SMU) International 2023	New York Marriot Marquis	13-Mar-23	15-Mar-23	1,500,000.00	100%	1,175,805.91	The Total Cost Incurred to Date is updated by PhP159,315.91. The Total Cost Incurred during the 1st Quarter GPPA Report is PhP1,016,490.00.
1STQ_18	8th International Travel Festival	Ayala Center, Cebu	24-Mar-23	26-Mar-23	82,000.00	100%	23,400.00	P19,993.50 Total value of tokens/giveaways for participants; The Total Cost Incurred to Date is updated by PhP23,400.00. No accounted amount from the 1st Quarter GPPA Report.
1STQ_20	Diving Equipment and Marketing Association (DEMA) Show 2023	Ernest N. Morial Convention Center, New Orleans, Louisiana, U.S.A.	14-Nov-23	17-Nov-23	15,372,880.00	0%	4,391,252.75	For Implementation; The Total Cost Incurred to Date is updated by PhP4,391,252.75. No accounted amount from the 1st Quarter GPPA Report.
1STQ_21	Mirage Travel Incentive Group	Paradise Garden, Boracay	07-Mar-23 14-Mar-23	11-Mar-23 18-Mar-23	20,000.00	100%	13,500.00	P27,980.00 Total value of tokens/giveaways for participants; The Total Cost Incurred to Date is updated by PhP13,500.00. No accounted amount from the 1st Quarter GPPA Report.
1STQ_22	Travel and Adventure Show (TAS) Series 2023	Los Angeles, California, and Dallas, Texas	18-Feb-23 01-Apr-23	19-Feb-23 02-Apr-23	2,499,692.00	100%	2,499,692.00	The Total Cost Incurred to Date is updated by PhP2,499,692.00. No accounted amount from the 1st Quarter GPPA Report.
C. REPORTED AS OF 3RD QUARTER 2023								
C.1. GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER 2023 (JULY 1 TO SEPTEMBER 30, 2023)								
3RDQ_01	Hybrid Conduct of Tourism Marketing Educational Seminar	Luzon and Visayas (onsite)/Zoom (online)	01-Jul-23	30-Sep-23	8,200,000.00	100%	7,247,928.92	Approved budget charged against COB 2022
3RDQ_02	Production of Promotional Materials for TPB Members	TPB, 4/F Legaspi Towers 300, Roxas Boulevard, Malate, Manila	01-Jul-23	30-Sep-23	4,700,000.00	100%		Approved budget charged against COB 2022
3RDQ_03	Malaysia International Travel Mart (MITM) 2023	Mid Valley Exhibition Centre, Mid Valley, Kuala Lumpur, Malaysia	28-Jul-23	30-Jul-23	2,852,622.50	100%	2,788,223.00	
3RDQ_04	Hosting of the WORLDCHEFS Asian Presidents Forum 2023	Pasay City	31-Jul-23	06-Aug-23	8,000,000.00	100%	5,839,451.59	
3RDQ_05	M&C Asia Connections (MCAC) 2023	Marina Bay Sands, Singapore	14-Aug-23	17-Aug-23	3,197,396.00	100%	2,782,317.50	
3RDQ_06	Corporate Social Responsibility (CSR) 2022-2nd Leg: Native Tree Trek in La Mesa Ecopark and Environmental support to the Southern Sierra Madre Mountains, Tanay Rizal	La Mesa Ecopark and Sierra Madre Mountain in Tanay, Rizal	22-Aug-23	24-Aug-23	1,065,000.00	100%	508,000.00	Approved budget charged against COB 2022
3RDQ_07	34th Philippine Travel Mart (PTM)	Halls 1-4 SMX Convention Center, Pasay City	01-Sep-23	03-Sep-23	3,831,000.00	100%	3,699,504.00	
3RDQ_08	CARAGA Regional Rebranding and Launching of Tourism Circuits	CARAGA Region	01-Sep-23	30-Sep-23	952,500.00	100%	952,500.00	
C.2. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER AND REPORTED AS OF 3RD QUARTER								
1STQ_30	Diving, Resort and Travel (DRT) Show - Taipei 2023	Taipei Flora Expo Dome, Taipei, Taiwan	10-Mar-23	12-Mar-23	2,998,221.50	100%	959,650.00	Approved budget charged against COB 2022
1STQ_31	Asia Dive Expo (ADEX) 2023	Singapore	31-Mar-23	02-Apr-23	12,476,000.00	100%	3,916,862.70	Approved budget charged against COB 2022 amounting PhP7,476,000.00 and COB 2023 amounting PhP5,000,000.00
C.3. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 3RD QUARTER								
2NDQ_04	Malaysia International Dive Expo (MIDE) 2023	Putra World Trade Centre, Kuala Lumpur, Malaysia	26-May-23	28-May-23	1,899,750.00	100%	1,807,334.10	
2NDQ_05	Taipei Tourism Expo (TTE)	Taipei World Trade Center Hall, Taipei City, Taiwan	26-May-23	29-May-23	1,100,000.00	100%	1,100,000.00	
C.4. REPORTED AS OF 1ST QUARTER WITH UPDATES ON THE DETAILS DURING THE 3RD QUARTER REPORT PERIOD								
1STQ_03	Destinations: The Holiday & Travel Show London 2023	Olympia London, United Kingdom	02-Feb-23	05-Feb-23	3,000,000.00	100%	3,022,624.96	Approved budget charged against COB 2022; The Total Cost Incurred to Date is updated by PhP22,624.96. The Total Cost Incurred during the 1st Quarter GPPA Report is PhP3,000,000.00.
1STQ_12	Internationale Tourismus Borse (ITB) - Berlin Now 2023	Berlin, Germany	07-Mar-23	09-Mar-23	26,000,000.00	100%	36,025,145.10	Approved budget charged against SIPP 2022; The Total Cost Incurred to Date is updated by PhP10,025,145.10. The Total Cost Incurred during the 1st Quarter GPPA Report is PhP26,000,000.00.
C.5. REPORTED AS OF 2ND QUARTER WITH UPDATES ON THE DETAILS DURING THE 3RD QUARTER REPORT PERIOD								
1STQ_20	Diving Equipment and Marketing Association (DEMA) Show 2023	Ernest N. Morial Convention Center, New Orleans, Louisiana, U.S.A.	14-Nov-23	17-Nov-23	15,372,880.00	0%	6,145,749.00	For Implementation; The Total Cost Incurred to Date is updated by PhP1,754,496.25. The Total Cost Incurred during the 2nd Quarter GPPA Report is PhP4,391,252.75.
1STQ_23	BISITA, BE MY GUEST PROGRAM - International Campaign	Tokyo, Japan; Stuttgart/Frankfurt, Germany; San Francisco and Los Angeles, USA; Dubai; Singapore/Taiwan	09-Feb-23 09-Mar-23 01-Jan-23	13-Feb-23 14-Mar-23 30-Jun-23	20,000,000.00	0%	13,013,600.54	On-going; The Total Cost Incurred to Date is updated by PhP9,128,834.78. The Total Cost Incurred during the 2nd Quarter GPPA Report is PhP3,884,765.76.
2NDQ_01	International Boat Show Diisseldorf (BOOT DUSSELDORF) 2023 (In-person event)	Messe Diisseldorf, Germany	21-Jan-23	29-Jan-23	9,772,149.44	100%	10,592,056.76	Approved budget charged against COB 2022; The Total Cost Incurred to Date is updated by PhP3,340,740.84. The Total Cost Incurred during the 2nd Quarter GPPA Report is PhP7,251,315.92.
2NDQ_02	Marine Diving Fair 2023	Sunshine City Convention Center Ikeburi, Tokyo, Japan	07-Apr-23	09-Apr-23	6,500,000.00	100%	6,240,171.61	PhP5,000,000.00 - Charged against the 2022 COB - Japan (Marine Diving Fair 2023); PhP1,500,000.00 - Charged against 2023 COB - Japan (Marine Diving Fair 2023); The Total Cost Incurred to Date is updated by PhP1,240,171.61. The Total Cost Incurred during the 2nd Quarter GPPA Report is PhP5,000,000.00.
D. REPORTED AS OF 4TH QUARTER 2023								
1STQ_34	Tourism Promotions Board (TPB) Membership Program	Metro Manila, Region 6, Zambales	01-Mar-23	31-Dec-23	13,000,000.00	0%	10,324,717.39	On-going
D.1. GPPA IMPLEMENTED AND COMPLETED IN THE 4TH QUARTER 2023 (OCTOBER 1 TO DECEMBER 31, 2023)								
4THQ_01	Philippine MICE Roadshow in Korea 2023	South Korea (Busan, Yeosu, Suwon and Seoul)	09-Oct-23	19-Oct-23	9,614,868.50	100%	9,484,512.64	

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4THQ_02	2023 Korea Travel Show	COEX Mall, Seoul, South Korea	13-Oct-23	15-Oct-23	2,800,000.00	100%	2,670,828.90	
4THQ_03	6th International Rice Congress 2023	Philippine International Convention Center	16-Oct-23	19-Oct-23	-	100%		P85,000.00 Total value of promotional materials
4THQ_04	Ladies of All Nations International World Summit 2023 (LOANI) World Summit	Manila	16-Oct-23	22-Oct-23	750,000.00	100%	700,000.00	
4THQ_05	LALA Korea International Incentive Group	JPark Island Resort and Waterpark	17-Oct-23	21-Oct-23	-	100%		No Funds Required
4THQ_06	6th ASEAN Ophthalmology Society Congress	SMX Convention Center	18-Oct-23	20-Oct-23	120,000.00	100%		P5,940.00 Total value of promotional materials
4THQ_07	Internationale Tourismus Borse (ITB) Asia 2023	Singapore	25-Oct-23	27-Oct-23	15,999,990.40	100%	15,420,269.87	
4THQ_08	Joint Familiarization Trip in Partnership with STARLUX Airlines	Clark - Bataan - Zam bales	29-Oct-23	03-Nov-23	1,000,000.00	100%	999,856.00	
4THQ_09	One Financial 2023 Summer Festival	Hennan Regency Resort & Spa	01-Nov-23	05-Nov-23	-	100%		No Funds Required
4THQ_10	20th General Assembly and 74th & 75th Council Meetings of the Asian Patent Attorneys Association (APAA) Attendance Promotion Campaign	Singapore	03-Nov-23	07-Nov-23	-	100%		No Funds Required
4THQ_11	International Tourism and Travel Show 2023	Palais des Congres, Montreal, Canada	03-Nov-23	05-Nov-23	2,145,514.00	100%	1,825,507.20	
4THQ_12	Annual Gathering of Kong Han Associations	Manila	05-Nov-23	05-Nov-23	-	100%		No Funds Required
4THQ_13	Donyang Miso Financial Service Retreat & Incentive Travel	Modala Beach Resort, Bohol	08-Nov-23	12-Nov-23	-	100%		No Funds Required
4THQ_14	Familiarization Trip for Travel Agents from USA and Canada in Partnership with an Airline	Clark - Bataan - Cebu - Bohol	09-Nov-23	14-Nov-23	1,680,000.00	100%	1,552,448.37	
4THQ_15	TOEVER Product Launch and Incentive Travel	Sheraton Manila Bay	10-Nov-23	13-Nov-23	-	100%		No Funds Required
4THQ_16	International Floral Master Class "Nature Meets Fashion"	Dusit Thani Manila	11-Nov-23	11-Nov-23	300,000.00	100%	300,000.00	
4THQ_17	Authentic Financial Group (AFG) Incentive	BE Hotel, Bohol	18-Nov-23	23-Nov-23	600,000.00	100%	495,000.00	P175,000.00 Total value of promotional materials
4THQ_18	Freedom of Information (FOI) Summit and Awards 2023	Hilton Hotel Manila	20-Nov-23	21-Nov-23	92,500.00	100%		
4THQ_19	Meet The Bidder (MTB) 2023 and Meetings Industry Sustainability Forum (MISF) 2023	Warsaw, Poland	21-Nov-23	22-Nov-23	842,000.00	100%	628,639.40	
4THQ_20	Korea Developer Association-Advanced Creative City Real Estate Convergence Program	Manila City of Dreams-Hyatt Hotel	23-Nov-23	27-Nov-23	-	100%		No Funds Required
4THQ_21	Tourism Congress of the Philippines Annual General Membership Meeting (AGMM) 2023	Lanson Place Mall of Asia	24-Nov-23	24-Nov-23	200,000.00	100%	189,999.30	
4THQ_22	Joint Familiarization Trip with Philippine Airlines and Sky Bird Travel and Tours	Manila - Iloilo - Manila	25-Nov-23	28-Nov-23	1,000,000.00	100%	1,000,000.00	
4THQ_23	Conduct of the Provincial Government of Zamboanga del Norte of MICE 101 & 102 Training Programs	Zamboanga del Norte	27-Nov-23	01-Dec-23	1,212,400.00	100%	1,212,400.00	
4THQ_24	Familiarization Trip with Dive Operators, Media, and Influencers from USA	Puerto Galera and Dumaguete	27-Nov-23	07-Dec-23	1,482,000.00	100%	1,292,407.00	
4THQ_25	Fiduciary Events Week (FEW)/21st Pacific Region Investment Conference (PRIC)	New World Makati Hotel	30-Nov-23	01-Dec-23	200,000.00	100%	170,000.00	
4THQ_26	United States Tour Operators Association (USTOA) Annual Conference and Marketplace	JW Marriott LA Live, Los Angeles, CA	02-Dec-23	06-Dec-23	5,022,294.00	100%	4,776,404.00	
4THQ_27	Jeollabuk-Do Office of Education Students Overseas Experience	Radisson Blu Hotel Cebu	04-Dec-23	07-Dec-23	-	100%		No Funds Required
4THQ_28	Associations Summit 11th Edition (AS11)	Philippine International Convention Center (PICC)	06-Dec-23	07-Dec-23	3,000,000.00	100%	2,887,600.00	
4THQ_29	GNI Soft Incentive Group	BE Grand Resort, Bohol	07-Dec-23	11-Dec-23	-	100%		P135,000.00 Total value of promotional materials
4THQ_30	Kyowonedu Red Pen Incentive Travel (Batch 1)	BE Grand Resort, Bohol	16-Dec-23	19-Dec-23	-	100%		No Funds Required
4THQ_31	Kyowonedu Red Pen Incentive Travel (Batch 2)	BE Grand Resort, Bohol	19-Dec-23	23-Dec-23	-	100%		No Funds Required
4THQ_32	Corporate Social Responsibility (CSR) 2023: Assistance to the Pediatric Cancer Patients in Bahay Aruga	Bahay Aruga, Manila	22-Dec-23	22-Dec-23	350,000.00	100%		
4THQ_33	Pionnet Workshop and Incentive Travel	JPark Island Resort and Waterpark	4-Dec-2315-Dec-23	8-Dec-2319-Dec-23	-	100%		No Funds Required
D.2. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER AND REPORTED AS OF 4TH QUARTER								
1STQ_32	Philippine Motorcycle Tourism (PMT) Program	Nationwide	01-Jan-23	31-Dec-23	17,600,000.00	100%	17,489,519.54	
1STQ_33	8th International Conference of Asian Special Libraries (ICoASL)	University of San Carlos-Talamban Campus, Cebu City	22-Feb-23	24-Feb-23	-	100%		P52,948.00 Total value of promotional materials
D.3. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 4TH QUARTER								
2NDQ_06	Asia 7's	McKinley Hill Stadium, Campus Avenue, Taguig, Metro Manila	21-Apr-23	23-Apr-23	500,000.00	100%	249,760.00	
2NDQ_07	3rd Annual Congress of Philippine Neurocritical Care Society (PNCS)	Makati Diamond Residence	27-Apr-23	28-Apr-23	-	100%		P8,712.00 Total value of promotional materials
2NDQ_08	Asian Conference on Emergency Medicine (ACEM) 2023	SMX Convention Center Clark, Pampanga	28-Apr-23	30-Apr-23	375,000.00	100%	374,950.00	
2NDQ_09	Bologna Process: Principles and Academic Research from a Bologna Perspective Conference	UP College of Law, Malcolm Hall	08-May-23	12-May-23	-	100%		P12,865.00 Total value of promotional materials
2NDQ_10	South East Asia Iron and Steel Institute (SEASII) Conference and Exhibition	Sofitel Philippine Plaza Manila	22-May-23	25-May-23	-	100%		P85,000.00 Total value of promotional materials
2NDQ_11	Asia-Gulf Cooperation Council (GCC) Senior Officials' Dialogue	Grand Hyatt Hotel, BGC, Taguig City	30-May-23	31-May-23	-	100%		No Funds Required
2NDQ_12	Manila Food and Beverages Expo (MAFBEX)	World Trade Center Manila	14-Jun-23	18-Jun-23	110,000.00	100%		P106,601.00 Total value of promotional materials
2NDQ_13	Conduct of the Provincial Government of Oriental Mindoro of MICE 101 & 102 Training Programs	Galaoan Citv, Province of Oriental Mindoro	27-Jun-23	30-Jun-23	1,115,500.00	100%	1,212,400.00	
2NDQ_14	11th Regional Travel Fair in Cebu City and 12th Regional Travel Fair in La Union	Region VII and Region I	7-Apr-2312-Oct-23	0-Apr-2315-Oct-23	20,154,000.00	100%	19,223,742.45	
D.4. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER AND REPORTED AS OF 4TH QUARTER								
3RDQ_09	VISMN Tourism Congress & Travel Sale	Waterfront Cebu City Hotel and Casino	13-Jul-23	15-Jul-23	90,000.00	100%	64,900.00	P140,267.20 Total value of promotional materials
3RDQ_10	7th Davao Investment Conference (Davao ICON 2023)	SMX Convention Center Davao	18-Jul-23	19-Jul-23	-	100%		P125,048.00 Total value of promotional materials
3RDQ_11	7th Philippine Women Engineer's Summit 2023	Century Park Hotel, Manila	03-Aug-23	05-Aug-23	-	100%		P85,000.00 Total value of promotional materials

Project Ctrl No.	PROGRAM / PROJECT / ACTIVITY	Location/Venue	Implementation Date		Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
			From	To				
3RDQ_12	17th ASEAN Ministerial Meeting on Transnational Crime (AMMTC) and Its Related Meetings	Labuan Bajo, Indonesia	19-Aug-23	23-Aug-23	-	100%		No Funds Required
3RDQ_13	20th Asian Pacific Confederation of Chemical Engineering (APPChe) Congress	SMX Convention Center Metro Manila	04-Sep-23	09-Sep-23	750,000.00	100%	750,000.00	
3RDQ_14	International Conference of Physics Students (ICPS)	Manila and Baguio	08-Sep-23	14-Sep-23	140,000.00	100%		P118,800.00 Total value of promotional materials
3RDQ_15	Greenpia Incentive Travel	JPark Island Resort and Waterpark	10-Sep-23	13-Sep-23	10,000.00	100%	2,200.80	P32,500.00 Total value of promotional materials
3RDQ_16	GEMMA Korea Asia Retreat Incentive Travel	JPark Island Resort and Waterpark	12-Sep-23	16-Sep-23	10,000.00	100%	3,551.80	P37,000.00 Total value of promotional materials
3RDQ_17	Joint Familiarization Trip in Partnership with EVA Airways	Clark, Bataan, Zambales and Pampanga	17-Sep-23	23-Sep-23	1,200,000.00	100%	1,182,115.00	
3RDQ_18	Hotel & Foodservice Suppliers Show, Beauty+Health & Wellness Manila, Interior & Design Manila Hospitality 2023	SMX Convention Center Manila	21-Sep-23	23-Sep-23	-	100%		No Funds Required
3RDQ_19	11th Asian Congress of Endometriosis (ACE)	Marriott Grand Ballroom	25-Sep-23	26-Sep-23	120,000.00	100%		P430,000.00 Total value of promotional materials
3RDQ_20	Incentive Travel & Conventions, Meetings Asia (IT&CMA)	Bangkok, Thailand	26-Sep-23	28-Sep-23	18,818,948.00	100%		
D.5. REPORTED AS OF 1ST QUARTER WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD								
1STQ_20	Diving Equipment and Marketing Association (DEMA) Show 2023	Ernest N. Morial Convention Center, New Orleans, Louisiana, U.S.A.	14-Nov-23	17-Nov-23	15,372,880.00	100%	14,051,174.00	The Total Cost Incurred to Date is updated by Php7,905,425.00. The Total Cost Incurred during the 3rd Quarter GPPA Report is Php6,145,749.00.
D.6. REPORTED AS OF 2ND QUARTER WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD								
1STQ_23	BISITA, BE MY GUEST PROGRAM - International Campaign	Tokyo, Japan; Stuttgart/Frankfurt, Germany; San Francisco and Los Angeles, USA; Dubai; Singapore/Taiwan	09-Feb-23 09-Mar-23 01-Jan-23	13-Feb-23 14-Mar-23 30-Jun-23	20,000,000.00	0%	13,244,478.04	On-going; The Total Cost Incurred to Date is updated by Php230,877.50. The Total Cost Incurred during the 2nd Quarter GPPA Report is Php13,013,600.54.
D.7. REPORTED AS OF 3RD QUARTER WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD								
1STQ_31	Asia Dive Expo (ADEX) 2023	Singapore	31-Mar-23	02-Apr-23	12,476,000.00	100%	3,951,782.70	Approved budget charged against COB 2022 amounting Php7,476,000.00 and COB 2023 amounting Php5,000,000.00; Total Cost Incurred to Date is updated by Php34,920.00. The Total Cost Incurred during the 3rd Quarter GPPA Report is Php3,916,862.70.
3RDQ_03	Malaysia International Travel Mart (MITM) 2023	Mid Valley Exhibition Centre, Mid Valley, Kuala Lumpur, Malaysia	28-Jul-23	30-Jul-23	2,852,622.50	100%	2,916,977.00	With supplemental budget Php135,000.00; Total Cost Incurred to Date is updated by Php128,754.00. The Total Cost Incurred during the 3rd Quarter GPPA Report is Php2,788,223.00.
3RDQ_07	34th Philippine Travel Mart (PTM)	Halls 1-4 SMX Convention Center, Pasay City	01-Sep-23	03-Sep-23	3,831,000.00	100%	3,797,045.41	Total Cost Incurred to Date is updated by Php97,541.41. The Total Cost Incurred during the 3rd Quarter GPPA Report is Php3,699,504.00.