## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) for FY 2024

END-USER/UNIT: Office of the Corporate Board Secretary

Charged to GAA

E	GENERAL DESCRIPTION	QUANTITY/ SIZE		ESTIMATED BUDGET		Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
700		QUART	111/ 5126	Unit Cost	Total Cost	mode of Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	
	I. REGULAR MEETINGS	CATOLINI E-SIL								NA-19-62 - CSS-4			-matrixes		Se SIESVA S	,		
	A. CATERING SERVICES / FOOD AND BEVERAGE	12	meetings	50,000.00	493,124.50	Small Value									Aller Control of Control			
	(for meetings held in TPB/DOT)	12	meetings	30,000.00	493,124.30	Procurement												
	II. COMMITTEE MEETINGS																	T
	A. FOOD AND BEVERAGE	18	meetings	5,000.00	69,724.00	N/A												T
	Executive Committee			100		300000000000000000000000000000000000000												T
	Audit Committee																VIII 10 100	1
	Governance and Risk Committee																	1
7	Remuneration and Nomination Committee				The second secon													1
7	Business Development Committee		1															+
	Marketing Committee																- Commencer	+
1									-		a = walling	-						1
	III. ACCOMMODATION, MEALS, AND TRANSPORTATION EXPENSES														1 3			
	A. For Meetings, Official Travel, Seminars, etc.	7	meetings	20,882.46	146,177.19	N/A								-00				
	IV, MISCELLANEOUS AND INCIDENTAL EXPENSES				34,635.00	N/A										Personal Control		I
T	V. SEMINAR / TRAINING FEES FOR APPOINTIVE DIRECTORS																	1
	A. Seminar Fees	5	pax	15,000.00	20,880.00	N/A			-									
	VI. OFFICE SUPPLIES					y (8 28 11												I
T	* Coupon Bond (A4 size)	30	reams	300.00	9,000.00									W.T.				1
	* Coupon Bond (8 1/2 x 13)	5	reams	350.00	1,750.00	Shopping					TO LONG TO A							
	* File Tab Divider, A4, five (5) colors per set	10	sets	12.48	124.80													
1	* Clear folder with plastic fasterner (Seagull-A4)	50	pieces	60.00	3,000.00													4
1	* Sign Pens	30	pieces	30.00	900.00						admiraching							4
4	Paper clips and Binder clips	6	boxes	45.00	270.00	will control to the c												4
	VII. CALLING CARDS	5	boxes	1,600.00	8,000.00	Small Value												1
		3	DOXES	1,000.00	0,000.00	Procurement												4
1	VIII. PER DIEMS																	1
	* Board Meetings	12	meetings	5,000.00	220,000.00	N/A												1
1			meetings											3				١
ı	* Committee Meetings	24	vis-à-vis	3,000.00	69,000.00	N/A									- 1		1	1
	Sommittee ( restrings	0.000	directors	-/	03/000.00													
t	Executive Committee																	t
T	Audit Committee																No.	T
T	California Committee																	T
	Remuneration and Nomination Committee	1																T
T	Business Development Committee	1																T
T	Remuneration and Nomination Committee Business Development Committee Marketing Committee																	
13	IX. DIRECTORS AND OFFICERS LIABILITY INSURANCE																	ſ
	Directors and Officers Liability Insurance (DOLI)				1,556,250.00	N/A								-				
	X. SALARIES FOR COS PERSONNEL								MONTH MATERIAL		A STATE OF THE PARTY OF THE PAR	CONTRACTOR OF						
	Board Secretary II	1		51,637.20	545,798.52	N/A												
14	Administrative Assistant	1		32,400.00	164,857.37	N/A	Market Services											

TOTAL BUDGET: TOTAL LESS OFFICE SUPPLIES:

3,343,491.38 3,328,446.58

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

LYKA A. BACTONG
Agenda / Minutes Officer I, Office of the Corporate Board Secretary

Submitted By:

Atty. Jemmah Niesi M. Tiambeng Board Secretary V, OCBS