

## Office / Agency: TOURISM PROMOTIONS BOARD PHILIPPINES

Name of Activity / Project	Background and Goal of the Activity/Project	Objective/s	Intended Outcome	Target/s	Alignment with the NTDP, Strategies, and Policy Thrusts	Actual Accomplishment	Challenges and Constraints	Action Taken
Indicate the name of the activity or project	Provide a namelive background of the project or activity, indicating the specific and measurable actions	Indicate the Objective, stating the aim of the project or activity	Indicate the Intended Outcome. highlighting what is hoped to be achieved by the project or activity in line with its objective	Indicate the: a)Terget stakeholders and number of participants; and b)Target number of projects or activities	State the a)AppRcable NTDP Strategic Direction, Action Program and Other Tourism Strategies; and b)AppRcable PoRcy Ttrusts and Directions	Provide the actual accomplishments that the delivery unit was able to achieve vis-d-vis the targets/objectives	indicale the challenges and constraints that the delivery unit has encountered in project implementation	State the miligation measures that the delivery unit undertook to avoid or minimize the risks
INTERNATIONAL PROMOTIO	DNS DEPARTMENT							
TRAVEL TRADE AND CONS								
INTERNATIONALE TOURISMUS BORSE (ITB) ASIA 2024 23-26 October 20224 Marrias Bay Sands Expo and Convention Center, Singapore	ITB Asia is an annually held three-day RSB tack show and convention for the travel industry, it is designed to become the primary event for the Asia Pacific Travel industry, more hills dis parent event. TB Berlin, It is organized by Messe Berlin (Singapore) Pte Ltd and supported by the Singapore Exhibition & Convention Bureau.  ITB Asia is the premier meeting place for the travel trade industry and a forum for establishing high-quality quotomer contacts and conducting lesiness. This is where international exhibitors from all sectors within the travel-value chain commerce. Asia Pacific's feeding travel companies, and enterging small and medium-sized enterprises meet with top international buyers from the MICE. Leisure, and Corporate Travel markets.	Promote the Philippines as a world-class tourism destination, Cenerate top of multi call of the Philippines and Re-establish and sistem the interest of international buyers to include the Philippines in the travel programs and transform these interests into sides through our private sector counterparts,			Joining the event promotes the following:  Smart Tourism Sustainable Tourism Inclusivity:  The use of QR codes for the Philippine Selfers Directory and Joff-orm for registration is one of the team's inflatives to promote Smart Tourism at the event.  The event also promotes ecological sustainability by providing a water refilling station and using apper cups instead of ally plastic water bottles at the booth, Additionally, the use of real decorative plants helps to promote ecological station.  Furthermore, the event demonstrated inclusivity by welcoming participants of all panders, regardless of age, refigion, or ethnicity, it also highlighted Philippine wevers made by local arisans, such as Valona textiles used as table runners and Thelaik textiles used as cushions in the VIP area.	Total Sales Generated, PHP 721 649 7412 Total B2B Appointments 1,066	This year, due to budget constraints, the Philippines did not take advantage of any marketing initiatives offered by the organizer. However, it is undesirable the vanishing marketing initiatives usual he branded event lanyurds and see cream loads can significantly increase foot traffic to the booth and raise ewareness and engagement among walk-in-buyers or trade viralitors.	The team increased the number of Philippine sellers the booth to generate more sales leads
INTERNATIONAL TOURISM AND TRAVEL SHOW (ITTS) 01-03 November 2024 Pallas des Congres, Montreal, Quebec, Cernida	The ITTS is Catada's biggest annual travel and consumer show with more than one hundred (100) participating countries represented by its tourns offices, but operators and agents held annually at the Paltis des Congres in Montesol. Clarada. The show run fiz 3 days and welcomed the general public (3CC) and travel professionals (228) who attended to meet the experts and to learn about global and local destinations and activities.  The TPB Philippines, in coordination with the PDDT New York, once again participated in this year's ITTS lebt on 01-03 November 2024.  The 2024 or the 34th edition of the event welcomed 31,766 visitors during the 3-day consumer show, a 7% increase over the previous year. About 220 exhibitors and partners representing over 305 tourns metastions is showcard of their products and services in the 160 conferences and 50 shows presented during the event.	I. Raise the level of awareness of the Philippines among the Canadian market in the province of Quebec.  2. Showcase the Philippines are a preferred nature, obventure, and lessure destination for Canadian travellers.  3. Educate the Canadian travellers to develop and sell Philippine tour programs to Canadian travellers.  4. Undertake burstess retherching with Canadian tour operators and wholesalers.  5. Produce proteinal travel and client distabase;  6. Generate on-site sales for private sector partners.	Generate sales leads	2 Private Sectors	Enhancement of Overall Tourist Expenence     Egualization of Tourism Product Development and Promotion     Maximization of Domestic Tourism	Sales Leads Generated PhP662 215,000.00		
DMING EQUIPMENT AND MARKETING ASSOCIATION (UEMA) SHOW 2021 19-22 November 2014 Las Vegas Convention Center Las Vegas, Nevada, U.S.A.	The Tourism Promotions Board (TPB) in close coordination with the Philippine Department of Tourism Los Angeles (PDOT LA), participated in the DEMA Show held from 19-22 November 2024, at the Las Vegas Convention Center, Las Vegas, Nevade, U.S.A.  This 4-day sensual event consisted of two presentations and B2R networking activities at the Philippine booth used from the DEMA Spontored and Exhibitor-Sponsored Seminars which offers the attendess the most extensive education curriculum in the industry.  It is noted that the number of attendess to the DEMA Show did not show any sign of decreasing despite the stoping of the Formula 1 event which overlapped the show by 2 days.  The Philippine booth had an area of 139 sqm, which accommodated suction (16) Philippine sellers offering dive practages and services to existing contacts/customers and to new established contacts.	Connect with thousands of diving, travel, and action watersports professionals who direct, influence, and recommend purchases for their organizations.     Support the Philippine dive operators in maximizing their aggressive push in selling their dive records products, and services to the diving community is the Listed States.     To educate the diving community in the U.S. about recent developments in the Philippine dive industry through conducting a speekinghietworking session at the Philippine booth.	Generate sales leads	Sellers 16	Enhancement of Overall Tourist Experience     Equalization of Tourism Product Development and Promotion     Maximization of Domestic Tourism	Sales Leads Generated PhP569 900,240,40		

Name of Activity / Project	Background and Goal of the Activity/Project	Objective/s	Intended Outcome	Target/s	Alignment with the NTDP, Strategies, and Policy Thrusts	Actual Accomplishment	Challenges and Constraints	Action Taken
Indicate the name of the activity or project	Provide a narrative background of the project or activity, indicating the specific and measurable actions	Indicate the Objective, stating the aim of the project or activity	Indicate the Intended Cutcome, highlighting what is hoped to be actived by the project or activity in the with its objective	Indicate the e)Target stakeholders and number of participants; and b)Target number of projects or activities	State the a)Applicable HTDP Strategic Direction, Action Program and Other Tourism Strategies; and b)Applicable PoScy Thrusta and Directions	Provide the actual accomplishment/s that the delivery unit was able to achieve via-d-vis the targeta/objectives	Indicate the challenges and constraints that the delivery unit has encountered in project implementation	State the miligation measures that the delivery uni- underlook to avoid or minimize the risks
INVITATIONAL/FAMILIARIZA								
EXPERIENTIAL TOURS FOR SINGAPOREAN TRAVEL TRADE AND MEDIA (SINSAPOREAN TRAVEL AGENTS FAMILLARIZATION RIP 2024) 30 September - 05 October 2024 Illocos Region	The Tourism Promotions Board (TPB) Philippines conducted the Travel Trade Familiarization Tra- with the Singaporean Agents to Biocos from 01 to 65 October 2024. The said trip was comprised of sever (7) to 9 Singaporean agents and borsom stakeholders representing a significant influence in the Southeast Assan travel market.  This familiarization trip was a strategic initiative aimed at immersing the agents in the unique experiences, extractions, and cultural heritage of the Philippines, with a particular focus on Boos, Through firsthand experience, participants gained deeper insights into the regions observe custom offerings, from is stumming natural landscapes and historical landmarks to the cultinary traditions and local craftsmanship. This erriched inderstanding equips them to more effectively position the Philippines as an attractive destination for their clientale, with the potential to impore new holidary packages tallored to the Booss Region.	ready to cater to the international market.	Increase tourist errival of the Singapore Market and promote the leaser know destination.	Six (6) Singueur cen travel agente and one (1) PAL representative	The familiarization frep promotes ecological austransibility by using eco-friendly states and wipes, resistable himblers instead of plastic bottles, and a water refilling station instead of of elity plastic water bottles in some accommodations where the group stayed.  The try alto demonstrated inclusivity by welcoming participants of all genders, age, and religions, and ensuring everyone could actively contribute to and benefit from source promotion. By showcasing illoos of diverse cultural hardsap, local traditions, and community-based surine; the project romines participants' understanding while emplifying a variety of voices and perspectives—especially during networking essions with LOU Region 1.  Finally by encouraging visits to local shops, dinling at regional restaurants and exploring junque tournit spots, the project footers collaboration between international agents and local stateholders. This approach creates valuable exposure for email businesses and interrepresented communities, enabling them to share in the economic benefits of increased touriers.		It was known that October is a typhonon season for the Philippines. Camellations of fights are inevitable and can affect the planned schedule and timeraries for the familiarization trip. Also, changes in timeraries may entail additional costs for the team. This incident happened on the first day of the trip, where the group had to stay an additional right in March Manila because there was no flight going to liocos.	recommended not to schedule familiarization
TOKYO MEDIA AND INFLUENCERS FAMILIARIZATION TOUR 14-18 October 2024 Clark, Pampanga, Metro Menila	As part of the TFB's board-approved programs for FY 2024, the North Asia Division conducted a familiarization trip for Japanese media and influencers from Tokyo on 14-18 October 2024 covering various tourism destinations focused on Culinary and Heritage such as Clark, Parparages, and Nerth Marila. The Department of Tourism Region III helped develop the fluency with consultation from PDOT Tokyo and Adventure King Magazine.  These familiarization trips are curated experience designed to inhoduce the diverse and capitvating aspects of the country. Through fleets trips, media and influencers have the opportunity to immerse themselves in the nich culture, attuning flandscapes, vibrant cities, and unique attractions the Philippine offers.	To develop visual and creative content that can be used to promote new tourist circuits of Clark, Pampanga, and Manilla,     To boost the popularity of Clark, Pampanga, and Manilla os a cultural and cultural yourism destination, and cultural your cultural years and introduce the country as a culturary destination.	Media Milage	three (3) Japanese media and one (1) influencer	Enhancement of Overall Towns Experience     Equilation of Towns Product Development and Promotion     Maximization of Domestic Towns     Towns Towns     Towns	Media Mileage: PhP3,020,371,26	Balance scheduled activities with free time     Shore a media kit     Consider engaging with participants' content in real- time	Confirm permissions for all venues and activities
JAPAN MEGA FAMILIARIZATION TRIP FOR TRAVEL AGENTS ("LOVE THE PHILIPPINES" MEGA FAM TRIP 2024) 22-27 October 2024 Cebu, Bohol, Ilolio, Borocay, Pelawan (San Vicente), Davao	October 2024 while the Post-Tours in Cebu Bohot Ilolo, Bracopy, Palexam, and Dawao were conducted on 24-77 October 2024. Further, there is a Burines-to-Basiness Notworking organized on 24 October 2024 at the Friil Hotel-NUSTAR Cebu to maximize the visit of the Japanese participants to the Philippines	1. To provide key Japanese tourism players with the latest updates and developments on the featured destinations. 2. To provide essential travel and tourism information, especially regarding the Philippines' readines to welcome Japanese boursts. 3. To position the Philippines are an ideal post-pandemic travel and tourist destination for the Japanese, 4. To create a postible impression and perception of the Philippines, 5. To introduce new travel products and information to these agents with the end west of developing new travel packages and/or rimeranes for the Philippines, and 6. To promote direct flights from certain Philippine destinations.	Generate sales leads, Media Mileage, Sponsorship, and GAD Mainstreaming	Buyers 74 Media 2 Selfers 98	S. Enhancement of Overall Tourist Experience     4. Equalization of Tourism Product Development and Promotion     6. Maximization of Domestic Tourism     7. Strengthening Tourism Governance through Close Collaboration with LGUs and     State holders	BZB Meetings: 2,763 Safes Leads Cenerated PhP31,633,449,00	Travel Insurance Coverage     Indement weather     Shortfall in Buyern Participation     Shortfall in Buyern Participation     Dependence on Sponsored Flights     Additional Cost due to Flight Limitations     Coordination and Scheduling Challenges	I. Enhance Risk Maragement for Weather-Related Disruptions 2. Continue to recorporate personalized and cultural interestive operances, such as tours by local historians or community leaders, to deepen the connection between the Japanese market and the extension.  3. Feater stronger perhambing with local businesses and government spendes to create more collaborate and impactful tourism initiatives.  4. Evenel invitation periods and strengeally schedul familiar razion tourn to evoid time-sensitive or wether terrulation sturns to evoid time-sensitive or work to reconstructions. This will allow more comprehensive terrulations of the control of the
QANTAS MEDIA FAMILIARIZATION TRIP 28 to 31 October 2024 Metro Manila and Tagaylay	Philippines, particularly focusing on enhancing visibility for Metro Manila and Tegaytay. A key objective of this trip was to emphasize that Metro Manila is more than just a stopover destination for foreign travelers. It has a wealth of attractions, experiences, and cultural richness to offer,	To showcase the best of Metro Manila and to prove that is more than just a stopover destination, and     To boost awareness, media exposure and market interest in the Australian market.	Media exposure to be validated via the reported media milkage (c/o Qantas Airweys)	The TPB invited three (3) medial/filteners from Traveller, Ecope and New Zeeland Herald, which was accompanied by the (2) representatives of Clentes.	Enhancement of Overell Tourist Experience     Egualization of Tourism Product Development and Promotion     Maximization of Domestic Tourism	Pending submission of the media mileage report from Qantas Anways		
AUSTRALIA AGENTS FAMILLARIZATION TRIP 04 to 09 November 2024 Bool Region (Albey, Soreogon, and Marbete)	As part of its strategic marketing initiatives, the Tourism Promotions Board (TPB) through the ASEAN and Placific Division of the International Promotions Department, organized a fermillar razison trap specifically designed for Australian travel agents. This initiative aims to provide the Australian rative with a first-shard experience of the Philippines' diverse tourism programs and offerings.  By immersing the agents in the country's destinations, culture, and hospitally, the program seeks to strengthen their understanding and appreciation of the Philippines as a premier travel destination. Through custed tilerances and authentic experiences the familiarization trip also equips the agents with valuable insights to effectively promote Philippine tourism to their cliantels, ultimately fostering stronger connections and increasing tourist arrivals from Australia.	seekers and off-the-beaten path travelers, and	Curefed four packages for the Australian market	Six (6) esteemed travel agents from key cities across Australia, including Sydney. Melbourse and Perth were invited by TPB and PDOT Sydney.	Enhancement of Overall Tourist Experience     Equalization of Tourism Product Development and Promotion     Maximization of Domestic Tourism     T. Steengthering Tourism Governance through Close Collaboration with LGUs and Stakeholders	Projected Revenue PHP 21.125 839.51 Projected Economic Impact. 983.93%		

Name of Activity / Project	Background and Goal of the Activity/Project	Objectivels	Intended Outcome	Target/s	Alignment with the NTDP, Strategies, and Policy Thrusts	Actual Accomplishment	Challenges and Constraints	Action Taken
Indicate the name of the activity or project	Provide a narrative background of the project or activity, indicating the specific and measurable actions	Indicate the Objective, staling the aim of the project or activity	Indicate the Intended Outcome, Highlighting what is hoped to be achieved by the project or activity in line with its objective	indicate the: a)Terget effective and number of participants; and b)Terget number of projects or activities	State the a)Applicable NTDP Strategic Direction, Action Program and Other Tourism Strategies, and b)Applicable Policy Tirrusts and Directions	Provide the actual accomplishments that the delitery unit was able to achieve vis-4-us the targets/objectives	Indicate the challenges and constraints that the delivery unit has encountered in project implementation	State the militgation innecures that the delivery unit undertook to avoid or minimize the ninks
FAMILIARIZATION TRIP WITH TOUR OFERATORS, ACENTS, AND MEDIA FROM UISA 07-13 November 2024 Cebu, Boracey, and Metro Manila	In collaboration with the Philippine Department of Tourism (PDOT) New York office, the Tourism Promotions Board (TPB) organized a familiarization trip for four operations and travel agents from the USA, with support from Cathay Position and Megawarid Hotels and Resorts.  This eight-day trip showcased Cebu, Boneay, and Metro Mamila emphasizing nature-based tourism, gestronomy, heritage and culture, health and wellness, and beach experiences. A 828 networking event was also hald in Metro Mamila, connecting a total of 10 Philippine four operators and destination mategement companies (DMCs) with our eight (8) US-based agentatioperators.  The familiarization group included a total of eight (8) travel trade representatives, two from each of the four US, cities served by Cathay Pacific—Los Angeles, San Francisco, New York, and Chicogo.	1. Partner with arilines and travel trade in promoting the Philippines' domestic destinations and attractions to USA manisheam tour operators and agents. 2. Reassert the message that the Philippines remains a safe destination to the public and region the confidence of tour operators to self the Philippines to their clients. 3. Encourage US travel agents to create or expand Philippine tour offerings that they will actively self and push to their consumers. 4. Showcase the Philippines are a sustainable tourism destination through experiential and interactive travel activities. 5. Increase in tourist arrivers and tourist expenditures in the Philippines, and 6. Promote multi-destination tours highlighting the Philippines in combination with other destinations.		8 US-based agents/operators	Enhancement of Overall Tourist Experience     Egualization of Tourism Product Development and Promotion     Maximization of Domestic Tourism	Projected Economic Impact = 450,04%.	- Perhening with hotels and resorts, like Megaworld Recorts and Hotels, is a practical way to accommodate a good number of participants, but it does come with some challenges. Limiting TPB/DOT's flexibility in making decisions, as the hotels gratter may have significant control over key aspects of accommodation/2024 venue, it also limited accommodation choices to a single-brand which restricted participants" experiences to what that property offers, which reduced variety and diversity in the overall experience.  - 1-ha TPB mght consider scheduling future familiar zasion tips during the first quester of the year to take advantage of typically favorable weather conditions.	
FAMILIARIZATION TRIP WITH TOUR OPERATORS, AGENTS, AND MEDIA FROM CAMADA (GROUPE VOYAGES QUEBEC) 19-23 November 2024 Bohol and Metro Manifa	The TPB Philippines in collaboration with the PDOT New York, supported the familiarization tro- of Groupe Veyages Quebec (GVQ), a large-scale Destination Management Company (DMC) of Section (DMC) and Transat Distribution Canada (TDC), a full-service Travel Management Company (TMC) in Motifeat.  The familiarization trip was conducted last 19-23 November 2024 in preparation for the launt of their Philippine tour program for the tand 3rd Questers 2025. The group consisted of a total of 14 participants (13 travel trade and 1 media) had visited Metro Manila, Sanaee, El Nido, and Bohol highlighting sun and beach, health and wellness, culturey, culture, and heritage.	Rase the level of ewareness of the Philippines among the Québec travel trade and consumers.  2. Showcase the Philippines as a preferred nature, adventure, wellness, and lesiuse destination for Canadian travelers, and lesiuse destination for Canadian travelers.  3. Elicinate the Québec-Canadian travelers and expensive the Philippines and consultants about the Philippines and encourage them to develop and sell Philippines burr programs to their travelers,  4. Reasert the message that the Philippines remains a safe destination of the public and region the confidence of tour operators to sell the Philippines to their clients.  5. Showcase the Philippines as a sustainable tourism destination through experiential and interactive travel activities, and  6. Increase in fourist arrivals and tourist expenditures in the Philippines	tourism product offerings to the travel trade sector from Quebec, Canada by giving them a first-hand expenence of the country and convince them to include the Philippines in their tour packages	media)	S. Enhancement of Overall Tourist Experience     4. Equalization of Tourism Product Development and Promotion     6. Maximization of Domestic Tourism	Projected Economic Impact = 1.157%	This was the first time the TPB facilitated a familiarization by where different loar operators handled separate legs of the tour. It is not advissable to engage multiple tour operators for a single group, as this can lead to service comparisons and seconstances. Such an arrangement may negatively impact the group to verall experience due to varying service quality across tour operators. For future activities, it is recommended to work with a single tour operator to ensure uniformity and maintain a seamless experience for participants. Hence, it is not advisable to have more than one tour operator handling one group to avoid comparison and inconsistent quality of service.	
DOMESTIC PROMOTIONS DE	EPARTMENT							
TRAVEL TRADE AND CONSU	UMER FAIR The Regional Travel Fair (RTF) was organized by the Tourism Promotions Board (TPB) which	To increase domestic travelers through differencesisted packaging for	Generate sales leads. Media Milieuze. Sponsorship, GAD	Buvers 49	3, Enhancement of Overall Tourist Experience	1. B2B Appointments. 5,617		To improve more technology integration through
	The regional traver har (it is five domained by the counter Fromonous beats of the year was first held in agapen (bit), followed by hosting in Beociad (bit), and Davac City in 2018.  The RTF played a significant role in advancing smart toursm by providing a platform that leveraged digital tools, sustainable practices, and personalized experiences to enhance the structureness and occessibility of argonic through Data Collection and Analytics, Promotic Sistemable Tourism Practices, and Inclusivity.	1. To increase dominate or varieties inough outer increases percegain or adirectable tourness products and servicely, and improve the geographue spread of domestic tourners by encouraging year-round favall and more traps outside school holidary and encouraging different travel types at other times of the year feterises, excels, lower raise, etc.)  3. To enhance the level of tourism/tevel culture among Filipmo by developing and implementing tourism everyness and education programs that will increase the understanding of tourism ead create an appreciation for tourism and its value.  4. To promote gender responsive governance and activities that will ensure the efficie implementation of policies for the protection of women, and 5. To encourage the equal participation of women in document or organizations created by development programs or projects.	Generale serve seeds, here a Mineage, sponsor sing, und Mansfreaming and Community Based Tourism Organization	Dayers a Safers 22 Safers 22 TPB, DOT TRESON TO SAfers 35 TTMES 16 Suppliers 32	S. Ensist rection of Tourism Product Development and Promotion     Mamministron of Tourism Product Development and Promotion     Mamministron of Domestic Tourism     T. Shengthening Tourism Governance through Close Collaboration with LGUs and Stateholders	2. Sales Leads Generated PhP348.533.744.92 Substitution of PhP348.533.744.92 Substitution of PhP348.533.744.92 Substitution of PhP35.447.006.40 Substitution of PhP35.447.006.40 Substitution of PhP36.185.00 Substitution		mobile app or event website which includes schedule whibitor deaths, and interactive maps. Enable digital expectations are supported and interactive maps. Enable digital expectation for each and electrical expectation for expectation for expectation for expectation for expectation for expectation for expectation and expectation for
MEMBERSHIP PROGRAM								
TPB MEMBERS' NIGHT 2024 04 December 2024	The Tourism Promotions Board (IPB) Philippines successfully hosted its much-enfoquated Mambers Night on 40 becember 2024 of the Philippines International Convection Center (PICC). The evering trought logisther over 300 participants from the IPB Membership Program to celebrate their centrarelative, softweements, and shared commitment to promoting Philippine storars and uplified promissions. Another of the Philippine storars and uplified promissions of the Philippine Red Cross (PRC) and put the spart of beyondne no central collaboration with the Philippine Red Cross (PRC) and put the spart of beyondne no central red not the central collaboration with the Philippine Red Cross (PRC) and put the spart of beyondne no central red not the central red obstaction critical solution control and the philippine red of the central red of automatic red obstaction critical solution.	1. To showcase the milestones of the TPB Membership Program and recognize the skills, talents, and achievements its members. 2. To provide a versue for networking and repport-building among the TPB members. 3. To provide an opportunity for the TPB to thank its members for their support and contributions to the program in the past year. 4. To strengthen the partnership between the TPB and its members and booset the morale of the TPB members and other partners.	Generate sales leads Media Mileage, Community Support Initiatives, and Membership Engagement	and the second second	Echancement of Overall Tourist Experience     Legualization of Tourist Product Development and Promotion     Others infloation of Portfoliothrough Multiplimens on all Tourism     Memoripation of Domestic Tourism     T. Stempthering Tourism Governance through Close Collaboration with LGUs and Stateholders	351 participents		Manism the early desermention of invitations to UPIs and stateless?     Continue early coordination and planning with EMC and other suppliers, incorporating continuency plans for potential logistical challenges.     A. Design events that serve both celebratory and plantiflations proposes, allowing members to enjoy feativities while contributing to meaningful causes.

200

Name of Activity / Project	Background and Goal of the Activityl Project	Objectivels	Intended Outcome	Target/s	Alignment with the NTDP, Strategies, and Policy Thrusts	Actual Accomplishment	Challenges and Constraints	Action Taken
				Indicate the:	State tire.	Provide the actual accomplishment/s		0.00
Indicate the name of the activity or project	Provide a narrative background of the project or activity, indicating the specific and measurable actions	Indicate the Objective, stating the alm of the project or activity	Indicate the Intended Outcome, highlighting what is hoped to be achieved by the project or activity in line with its objective	a)Target stakeholders end number of participants; and     b)Target number of projects or activities	ajApplicable NTDP Strategic Direction, Action Program and Other Tourism Strategies, and bjApplicable Policy Thrusts and Directions	that the delivery unit was able to achieve vio-a-vis the targets/objectives	indicate the challenges and constraints that the delivery unit has encountered in project implementation	State the mitigation measures that the delivery unit undertook to evoid or minimize the risks
BISITA, BE MY GUEST (BBM)								
LOVE THE PHILIPPINES - BISITA, BE MY GUEST (BBMG) PROGRAM CAMPAIGN	discounts; special offers, prizes, and tokens at stake	and contribute to the increase in tourist armale in the Philippines. P. Reinforce the role of Overease Tilipinos and Overease Tilipino Workers' as "tourism embassadors", promoting the country through word-of-mouth 3 Provide a platform for OPNs and overease Tilipinos to reconnect with their families and motherland. 4. Generate increased recognition of the Philippines as the preferred detentation among the Tandford of the Tilipinos for the Open Section 1.	<ul> <li>Serve as an avenue to increase the number enrollees, thereby strengthening the BBMG Program's impact on Philippine inbound</li> </ul>	250 attendees (OFWs. OFs and other guests)	Supports the DOT's T-point agenda:  2) Cobestive and Comprehensive Pulptalization and Connectivity 6) Maximization of Domestic and International Tourism Promotes Strategic Values Filipino Identity, Competitiveness	Attended by 250 guests		<ol> <li>Confause to choose high-quality venues that align with your compagins mage to enhance brand perception and attract valuable partners, ensuring a more impactful pressor, in the market.</li> <li>Coordinate dispinent meetings with the Philippine Consulter General Office and events management company at least 34-months prior to the main event to ensure smooth preparations.</li> <li>I nesst in tools and resources to closely monitor toursm trends in target markets like fistly, matiling the campaign to quickly dept marketing strategies and complialize on emerging opportunities.</li> </ol>
MEETINGS, INCENTIVE TRAN	EL, CONVENTIONS, EXHIBITIONS (MICE)							
	The International Congress and Convention Association (ICCA) is the global community and translational association and sust in terpresents specialists in organizing, transporting, and occuminating international meetings and events with almost 1 000 member companies and organizations in over 100 countries worldwide ICCA is headquartered in Americand and operates in five (5) regional offices in Arica, Asia, the Middle East, North and Lafin American and the Carabbean  The TPB has been a member of ICCA since 2011 and has regularly been participating in the association's annual congress and select activities.	Enhance lies with ICCA members Raise the knowledge and capability of the TPB's M.I.C.E. Sales and Events lean fix of the Philippines to gain a competitive diventige against our neighboring ASEAN counterparts To keep patiest of new developments and falses trends in bidding for I handling international association M.I.C.E. events and experience ICCA's innovative use of technology	contacts (including other convention bureaus) which poses a valuable opportunity in sourcing event leads -Utilize the ICCA Congress as a search and networking platform		Coheeve and Compreheavive Digitalization and Connectivity     Schancement of Overall Touris Experience     Equalization of Tourism Product Development and Promotion     Diversification of Portfoliothrough Multidimensional Tourism	Cettered on the theme, "Tomorrow Starts Today," the Congress gathered a record-breaking total of 1,563 delegates from 76 countries and 100 associations. The programme consisted of four (4) content pillers namely. Technology and finovotion, Sistenshellity and Environmental Impact, cultural Awareness and Social Impacts, and Business Trends and Growth, all of which delivering a transformative view on the future of business events and a legacy on United Nations Sustainable Development Goods.		Not applicable
INCENTIVE DUSINESS TRAVEL &	TPB successfully took part in IBTM World 2024. This followed a highly successful launch at the MLCE. Conference in Clark less July and a regional launch event in Bangkot. Thatland during TRACMA in September. The IBTM World event marked the Philippines' entry into the European	-To position the Philippines as a world-class MICE destination hosting international business meetings, events and innentives — To promote the Philippines world-class venues with exceptional value for money — To establish contacts and educate international buyers of the apportunities available in the Philippines for meetings, incentive travel, conventions and exhibitions — To generate leads from key buyers in the MICE industry — To gather market intelligence and industry updates.	- Arrange Domestic and International Business Meetings Organized by TPB - 1998. Obligations Subsidy Budget Utilization Rate - 74t best 4 00 Average Customer Feedback Rating (Very Satisfactory) - Gross Income Generated from Sponsorships, Participation fees and Membership Diuss - At least 75% collection rate of accomplished post event evaluation forms	Four (4) seller companies	Cohesive and Comprehensive Digitalization and Connectivity     Schamement of Overall Tourst Experience     Englatzation of Consum Product Development and Promotion     Diversification of Portfoliodrough Multidimensional Tourism	- Generated 201 B28 appointments (approx. Value of seles leads P203 M) - 90 70% budget utilization - 4 33 outstomer feedback rating - P29 000 00 participation fee - 100% collection rate of selfer evaluation forms	Limited budget to maximize the private sector participation - A number of buyers are interested but considering the distance to the Ph, entire is relability expensive - Budgetary challenges to continue participation in the show in 2025	Thorough review of the seller application forms received so legitimate MICE sellers can participate - took sponsorable to maximize brand exposure and increase budget utilization.
CORPORATE PLANNING AND	BUSINESS DEVELOPMENT DEPARTMENT							
	Tracush TPB's CSR Program, TPB partnered with the Society for the Conservation of Philippine Wetlands, Inc., (SCPW) for an activity that involved a learning event and clean-up at the Las Philas – Parafilaque Wetland Park (LPPWP) on 17 December 2024	Parañaque Wetland Park	1 Contribution to the efforts towards the conservation of Les Pfriss - Perairaque Wetland Park 2 Heightened awareness of TPB personnel and management about wet-lands and wetlands conservation 3 Appreciation for importance of wetlands, knowledge of the issues and threats confronting wetlands, particularly when wetlands, and terminate and the person of the person o	100 TPB Volunteers including BoD		53 TPB voluntheers participated in the project.	Miscommunications, delayed deliveries of the suppliers	

Background and Goal of the Activity/Project	Objective/s	Intended Outcome	Target/s	Alignment with the NTDP, Strategies, and Policy Thrusts	Actual Accomplishment	Challenges and Constraints	Action Taken
Provide a narralive background of the project or activity, indicating the specific and measurable actions	Indicate the Objective, stating the aim of the project or activity	Indicate the Intended Outcome, highlighting what is hoped to be achieved by the project or activity in time with its objective.	Indicate the: a)Target stateholders and number of participants; and b)Target number of projects or activities	State the ajApplicable NTDP Strategic Direction. Action Program and Other Tourism Strategies, and bjApplicable Directions	Provide the actual accomplichment's that the delivery unit was able to achieve vis-4-vis the targets/objectives	Indicate the challenges and constraints that the delivery unit has ancountered in project implementation	State the miligation measures that the delivery unit undertook to avoid or minimize the risks
ENT							
	Members, TWG, and Secretarist to consistently produce programs,						
	To enum staff with tools for effective GAD program management.						
	to equip state that some or thought the program to program to						
	The objective of this workshop is to formulate TPB's strategic framework and plan on gender mainthreaming. The GAD Agenda's sur-per timeline disins to give agencies guidance on how to establish and oversee their GAD programs in order to eccomplish the dual objectives of women's empowerment and gender equality (GEWE).  It will also serve as the basis for the sanual formulation of TPB programs, activities, and projects (PAPS) to be included in the GAD Plans and Budgets (GPBs)						
	To educate and engage the TPB community is advocating for a violence- free environment.						
	The GAD Forum aimed to inspire action and share best practices in gender and development (GAD) across various sectors. The forum encouraged the exchange of storages to promote gender equality and women's empowerment and discussed challenges and opportunities in the GAD fandscape, it slow accepts the facilities protered pare manning government agencies, private organizations, and community-based groups.		3 TPB Personnels  1. Ana Kristina A. Eraga 2. Kenlord C. Navarette 3. Michelle S. Alcantara				
	The Webiner Session will enhance the TPB GAD and training specialists to creft a database for GAD Monitoring. This will also give knowledge on the current bend and practices of other agencies and LGU on the establishment of GAD Database.		2 TPB Personnels  1.Aoa Kretino A. Eraga  2. Kenlord C. Navarette				
	actions	Provide a narrative background of the project or activity, indicating the specific and measurable actions  In main post of the Copective, staking the sim of the project or activity  The main post of the Condenses of each member of the TPS GPPS Executive Members. TWC and Secretarists to consistingly code programs, activities, and projects related to activities growth produce programs, activities, and projects related to activities growth produce programs, activities, and projects related to activities growth programs in activities and projects related to activities growth programs in activities and projects related to activities growth programs in activities and projects related to activities growth programs in activities and projects related to activities growth programs in activities and growth programs in activities and growth programs activities and growth programs activities. The programs activities, and projects (PAPS) to be activities and projects required (CRIV).  It will also serve as the basis for the exmand formation of TPB programs activities, and projects (PAPS) to be activities and projects growth programs activities are considered and activities and projects growth programs activities.  The distinct and an angular activities and activities the projects growth programs activities and projects growth programs activities and projects growth programs activities are considered and act	Provide a numerical basing yound of the propert or activity, indicating the specific and mesonantial produced the Objective, stanling the aim of the propert or activity.  Part TRCE_AND DEVELOPMENT DIVISION  The many paid the Gender Secretary Training with SOCIECO to be increased to accommodate the CND programs management.  The company of this workshop is to desire the specific produced by the propert or activity in the work its adjustment of the property workshop in the work its adjustment of the property workshop in the property workshop i	And a countrie bedgeard of the project or activity, reliably the also of the project or activity and the countries bedgeard of the project or activity. The desire of the project or activity and the countries are activities and the countries of	The date A seabled belog road of the property as will, shallow to report with the Coperties, story for only report winding to the Coperties, story for only report winding to the Coperties and	And the Capture and Capture an	And it is in a season of series of reliefly to equal to e

Name of Activity / Project	Background and Goal of the Activity/Project	Objective/s	Intended Outcome	Target/s	Alignment with the NTDP, Strategies, and Policy Thrusts	Actual Accomplishment	Challenges and Constraints	Action Taken
	Provide a narrative background of the project or activity, indicating the specific and measurable actions		Indicate the Intended Outcome, highlighting what is hoped to be echlered by the project or activity in line with its objective	Indicate the a) Target statesholders and number of participants; and b) Target number of projects or activities	State the atApplicable NTDP Strategic Direction, Action Program and Other Tourism Strategies, and btApplicable Policy Thrusts and Directions	Provide the actual accomplishment's that the delivery unit was able to actieve vis-4-vis the targets/objectives	Indicate the challenges and constraints that the delivery unil has encountered in project implementation.	State the miligation mneasures that the delivery unit undertook to avoid or minimize the risks
Digital Transformation ICT Project Management 19-20 November 2024   Via Zooom		The Digital Transformation ICT Project Management is a 3-day, in-person training that will provide participants with the skills they need to manage stakeholders in a project, perform activities as a part of project management team, create competency standards, and continuous and activities are part of project management team, create competency standards, and continuous activities are part of project management team, create competency activities are project.		1 TPB Employee Jose Teodoro B. Delos Reyes				
Capacity-building for Internal Auditors 2024 16-17 October 2024   DOT Multi- Purpose Hall New DOT Building, Maketi City		To equip Internal Auditors with sufficient auditing knowledge.  To provide basis for forming an opinion on the farmess of Financial Statements, the effectiveness ill internal controls, and the compliance with the relevant registrois by understanding the nature, admissibility, weight, and burden of proof associated with audit endence for internal auditors to perform their duties effectively; and with a high degree of professionalism.		1 TPB Employee  1 Roselle Martnez				
Supervisory Development Course Track 2 10-13 December 2024/Armada Hotel Malate Manila		- understand the concept of performance and performance management as a too for employee decelopment - apprecise the value of employee crientation in strenthening employee engagement - Develop or enhance their skills in coaching, counseling and mentoring assess the organization's readiness for empowerment and -improce their competencies in presiding over meetings		Jerson C Tomoling Armald T Gonzales Requel Ruth A Tris-Joya Dan Joseph B Ferrollino Milos Cropeza Micka Angella D Calzado Germa Aldena S Isic Remiga U Pagadusn Jr James U Pagadusn Jr James U Pagadusn Jr James U Pagadusn Jr James D R Caranza Dona Mee P Barna Jose Rosileer Ran T Buth Jameson B Caranza Dona Mee V Barnada Jemay Lubeth D Cangoo Nation I Dopez Janet G Villafrance Pada Jesusa C Granale Karea A Padolina				
C. Employee Welfare and Health and	Wallness Programs							
2024 Bowl-loween Activity 02 October 2024 SM Game Perk, MOA	V							
Monthly Mass Celebration October 2024 Activity Room A								
Monthly Mass Celebration 06 November 2024 Activity Room A								
Monthly Mass Celebration 11 December 2024 Activity Room A								

Name of Activity / Project	Background and Goal of the Activity/Project	Objective/s	Intended Outcome	Target/s	Alignment with the NTDP, Strategies, and Policy Thrusts	Actual Accomplishment	Challenges and Constraints	Action Taken
Indicate the name of the activity or project	Provide a narrative background of the project or activity, indicating the specific and measurable actions:	Indicate the Objective, stating the aim of the project or activity	Indicate the Intended Outcome. highlighting what is keped to be achieved by the project or activity in line with its objective.	Indicate the: a)Terget stakeholders and number of participants; and b)Terget number of projects or activities	State the: ajApplicable NTDP Strategic Direction, Action Program and Other Tourism Strategies, and bjApplicable Policy Thrusts and Directions	Provide the actual accomplishment's that the delivery unit was able to achieve via-à-vis the targets/objectives	Indicate the challenges and constraints that the delivery unit has encountered in project implementation	State the miligation preasures that the delivery unit undertook to evoid or minimize the risks
Light Moments 29 October 2924								
Light Moments 21 November 2024			0.1		<i>y</i>			
Light Moments 19 December 2024								

Prepared By

Date

SHERYLL ANN R. KARUNUNGAN Officer-in-Charge CPBD Department

03 January 2025

Vetted By

MARIA MARGAR TA 100 TEN YOR NOGRALES Chief Op rating Officer

Date